

August 20, 2024

**AGENDA OF A MEETING OF THE COUNCIL OF THE MUNICIPAL DISTRICT OF FAIRVIEW NO. 136, TO BE HELD IN THE COUNCIL CHAMBERS, THE MUNICIPAL DISTRICT OF FAIRVIEW NO. 136 MUNICIPAL OFFICE, FAIRVIEW, ALBERTA, AT 9:00 A.M. ON AUGUST 20, 2024.**

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- 9:00 a.m.
1. CALL TO ORDER
  2. ADOPTION OF AGENDA
  3. ADOPTION OF MINUTES
    - \* A. Council Meeting Minutes – July 23, 2024
    - \* B. Special Council Meeting Minutes – July 24, 2024
  4. FINANCE
    - \* A. Statement of Operations to August 15, 2024
    - \* B. Bank Reconciliation to July 31, 2024
  5. STAFF REPORTS
    - \* A. Chief Administrative Officer Report
    - \* B. Director of Agriculture & Parks/Agriculture Fieldman Report
    - \* C. Director of Public Works Report
  6. COUNCILLOR CONCERNS
  7. DELEGATIONS
  8. DEVELOPMENT & SUBDIVISIONS
    - \* A. Development Permit No. 24-15-DEV
    - \* B. Bylaw No. 1012/DEV/2024 – First Reading
    - \* C. Subdivision Application No. 24MK027
  9. COMMITTEE/BOARD REPORTS
  10. OLD BUSINESS
    - \* A. Pending Report – July 23, 2024
    - \* B. Policy DEV07 – Sale of Lots in Block 7, Plan 132 1854 (Bluesky)
    - \* C. Disposal of Capital Assets
    - \* D. Request for Direction – Municipal Grant Program
  11. NEW BUSINESS
    - \* A. Sponsorship Request – 10 Acre Shaker
    - \* B. Sponsorship Request – SongRise Music Conference 2024
    - \* C. 2024 RMA Convention – Attendance Confirmation and Meeting Request
    - \* D. Procurement - Motorized Grader Services
    - \* E. Staff Appreciation
    - \* F. Fairview 4-H Multi-Club – Invite to Attend Achievement Day
  12. INFORMATION ITEMS
    - \* A. Correspondence from BC Hydro re: Site C Reservoir Filling
    - \* B. VSI Second Quarter Report
    - \* C. Correspondence from Alberta Municipal Affairs re: 2024 CCBF Funding
    - \* D. Correspondence from the Village of Hines Creek re: Fairview Airport Overlay
    - \* E. RMA Submission re: Bill 20
    - \* F. Bursary Partnership Program
    - \* G. RMA Correspondence re: Alberta Energy Unpaid Tax Enforcement Announcement
    - \* H. Proclamation – Alberta Development Officers' Week
  13. NEXT MEETING
    - A. September 10, 2024 at 9:00 a.m.
  14. CLOSED SESSION
    - A. Closed per Section 16(1) of the *Freedom of Information and Protection of Privacy Act*, R.S.A. 2000, C. F-25.

B. Closed per Section 17 of the *Freedom of Information and Protection of Privacy Act*, R.S.A. 2000, C. F-25.

15. Adjournment

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**Attend Electronically:** <https://us06web.zoom.us/j/9132361715?pwd=ajU4aHY5QzNON3JTZnAyL2tBVDVmQT09>  
**Attend by Phone (long distance charges may apply): 1-587-328-1099**

**Meeting ID: 913 236 1715**

**PIN: 123456**

**AUGUST 20, 2024**

**MINUTES OF A MEETING OF THE COUNCIL OF THE MUNICIPAL DISTRICT OF FAIRVIEW NO. 136, HELD IN COUNCIL CHAMBERS, THE MUNICIPAL DISTRICT OF FAIRVIEW NO. 136 MUNICIPAL OFFICE, FAIRVIEW, ALBERTA, ON AUGUST 20, 2024 COMMENCING AT 9:00 A.M.**

**PRESENT AT THE MEETING:**

**COUNCIL MEMBERS PRESENT:**

John Przybylski	Councillor
Joshua Hostetler	Councillor
Phil Kolodychuk	Reeve
Dalen Richardson	Councillor

**REGRETS:**

Nolan Robertson	Councillor
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**OTHERS IN ATTENDANCE:**

Lyndsey Lawrence	Acting Chief Administrative Officer
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**CALL TO ORDER**

Reeve Kolodychuk called the meeting to order at 9:05 a.m.

**AGENDA**

**AGENDA**

**Additions:**

Item 11G – Hosting of February 14, 2025 RMA District 4 Meeting  
Item 14C – Closed as per Section 16(1) of the *Freedom of Information and Privacy Act*, R.S.A. 2000, C. F-25.

**Revisions:**

Correct the legislative references in Items 14A and 14B, such that they read as follows:

- 14A – Closed per Section 17 of the *Freedom of Information and Protection of Privacy Act*, R.S.A. 2000, C. F-25.
- 14B – Closed per Section 16(1) of the *Freedom of Information and Protection of Privacy Act*, R.S.A. 2000, C. F-25.

<b>MOTION #24-346</b> Councillor Przybylski	<b>Moved that Council adopt the agenda for the August 20, 2024 Council Meeting as amended.</b> <b>CARRIED.</b>
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**ADOPTION OF MINUTES**

**MINUTES**

<b>MOTION #24-347</b> Councillor Hostetler	<b>Moved that Council approve the July 23, 2024 Council Meeting Minutes as presented.</b> <b>CARRIED.</b>
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**MINUTES**

<b>MOTION #24-348</b> Councillor Hostetler	<b>Moved that Council approve the July 24, 2024 Special Council Meeting Minutes as presented.</b> <b>CARRIED.</b>
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**FINANCE**



**STATEMENT OF OPERATIONS**

The Statement of Operations ending August 15, 2024 was provided for Council's review. Attached as Schedule "A".

**MOTION #24-349**      **Moved that the Statement of Operations ending Councillor Richardson August 15, 2024 be accepted as presented.**  
**CARRIED.**

**BANK RECONCILIATION**

The Bank Reconciliation ending July 31, 2024 was provided for Council's review. Attached as Schedule "B".

**MOTION #24-350**      **Moved that the Bank Reconciliation to July 31, Councillor Richardson 2024 be accepted as presented.**  
**CARRIED.**

**STAFF REPORTS**

**CAO REPORT**

The Acting Chief Administrative Officer, Lyndsey Lawrence, presented her report to Council.

**MOTION #24-351**      **Moved that Council receive the Acting Chief Councillor Przybylski Administrative Officer's report as presented.**  
**CARRIED.**

**DIRECTOR, AGRICULTURE & PARKS REPORT**

Director of Agriculture and Parks, Kaitlin McLachlan's report was presented to Council.

**MOTION #24-352**      **Moved that Council receive the Director of Councillor Hostetler Agriculture and Parks' report as presented.**  
**CARRIED.**

**DIRECTOR, PUBLIC WORKS REPORT**

Director of Public Works, Kevin Morrison's report was presented to Council.

**MOTION #24-353**      **Moved that Council receive the Director of Councillor Przybylski Public Works' report as presented.**  
**CARRIED.**

**MOTION #24-354**      **Moved that Council approve a maximum Councillor Richardson allocation of 35,000 metric tonnes of gravel for the 2024 year.**  
**CARRIED.**

**COUNCILLOR CONCERNS**

Councillor Richardson discussed his written concerns regarding the costs associated with the maintenance of Cummings Lake Recreation Area, and the standard of maintenance provided. Further, he requested more public-facing reports to Council regarding the Council meetings, potentially summarizing Council meetings or publicizing employee reports.

**MOTION #24-355**      **Moved that Council direct administration, Councillor Richardson pursuant to section 4.1 of the Recreation Funding Agreement (dated May 26, 2023) to prepare written notice of intent to review said Agreement, which shall be provided to the Town of Fairview at the September 16, 2024 Intermunicipal Collaboration Framework Committee Meeting.**

**CARRIED.**



Councillor Hostetler suggested the possibility of doing "Coffee with Council" events, to increase public engagement with Councillors.

Councillor Przybylski expressed concern regarding the removal of items from cemeteries, particularly non-municipally owned cemeteries. Further, he expressed concern regarding the grading roads during dry conditions and whether the municipality can make internal structure changes to improve its operational approach to grading.

Councillor Przybylski requested advocacy from Council, as a whole, relating to vegetation control along road allowances within the jurisdictional control of the Province of Alberta. Lack of adequate vegetation control is posing a hazard to safety to motorists, increasing the fire hazard and is very unsightly.

**MOTION #24-356**  
Councillor Przybylski

**Moved that Council send correspondence to Alberta Transportation and Economic Corridors advocating for improved vegetation control along road allowances within their jurisdiction. Further, that such correspondence be carbon copied to MLA Todd Loewen.**

**CARRIED.**

Council recessed at 10:37 a.m.

Council resumed at 10:52 a.m.

#### DELEGATIONS

There were no delegations.

#### DEVELOPMENT & SUBDIVISIONS

**DEVELOPMENT  
PERMIT  
APPLICATION NO.  
24-15-DEV**

**MOTION #24-357**  
Councillor Przybylski

**Moved that Council approve Development Permit No. 24-15-DEV for a Single Detached Dwelling on lands legally described as Unit 29, Condominium Plan No. 1521924 (Dunvegan Summer Village) with the conditions presented by the Development Officer.**

**CARRIED.**

**BYLAW NO.  
1012/DEV/2024**

**MOTION #24-358**  
Councillor Hostetler

**Moved that Council give first reading to Bylaw No. 1012/DEV/2024, it being a Bylaw to amend the Municipal District of Fairview No. 136 Land Use Bylaw No. 876. Further, that Council schedule a Public Hearing for Bylaw No. 1012/DEV/2024 for September 10, 2024 at 9:30 a.m.**

**CARRIED.**

**SUBDIVISION  
APPLICATION NO.  
24MK027**

**MOTION #24-359**  
Councillor Richardson

**Moved that Council recommend to the Subdivision Authority the following variances with respect to Subdivision Application No. 24MK027:**

- For Proposed Lot 1, a variance of 7 additional acres to the maximum parcel size of 13 acres as



established by section 9.5(3)(a)(i) of the Land Use Bylaw.

- For Proposed Lot 2, a variance of 13.7 acres to the maximum parcel size of 5 acres as established by section 9.7(3)(a)(i) of the Land Use Bylaw.

Further, that Council recommend to the Subdivision Authority approval of Subdivision Application No. 24MK027 with the following conditions:

- Property taxes must be paid in full.
- Provision of access to both subdivisions and to the balance of SE 22-82-04-W6 must meet M.D. of Fairview No. 136 standards and be approved by the Director, Public Works.
- All miscellaneous sheds on Proposed Lot 1 must be removed, unless evidence is provided to the satisfaction of the Development Officer that they comply with Land Use Bylaw No. 876.
- The proposed new discharge point (pump out) to be installed for the existing open septic sewage disposal system located on Proposed Lot 2 must meet current provincial setback standards, as shown on the tentative plan.
- That an amount of money equivalent to 10% of the appraised market value of Proposed Lot 2 must be paid to the Municipal District of Fairview No. 136 as money in lieu of Municipal Reserve. The exact amount shall be determined by the Subdivision Authority.
- In exchange for the variance granted to accommodate the proposed parcel sizes, the landowners shall preserve the existing tree cover on Proposed Lot 1 and Lot 2 to support the environmental policies of the Municipality, unless otherwise required for future approved development, fire prevention or other valid reasons.

**CARRIED.**

### **COMMITTEE/BOARD REPORTS**

Councillors reported on the following Board/Committee meetings they attended from July 23, 2024 to August 19, 2024:

Councillor Przybylski: July 24, 2024 – Special Council Meeting  
August 9, 2024 – RMA District 4 Meeting  
August 14, 2024 – Joint Municipalities Meeting  
August 15, 2024 – NWP Meeting

Reeve Kolodychuk: July 24, 2024 – Special Council Meeting  
July 29, 2024 – North Peace Regional Landfill Commission  
July 31, 2024 – North Peace Regional Landfill Commission Strategic Planning  
August 9, 2024 – RMA District 4 Meeting  
August 14, 2024 – Joint Municipalities Meeting  
August 15, 2024 – NWP Meeting  
August 15, 2024 – Agricultural Service Board

Councillor Richardson: July 24, 2024 – Special Council Meeting  
August 9, 2024 – RMA District 4 Meeting  
August 14, 2024 – Joint Municipalities Meeting



Councillor Hostetler: July 24, 2024 – Special Council Meeting  
August 9, 2024 – RMA District 4 Meeting  
August 12, 2024 – Mighty Peace Tourism  
Association  
August 14, 2024 – Joint Municipalities Meeting

Councillor Robertson: July 24, 2024 – Special Council Meeting  
No reports available.

**MOTION #24-360** Moved that Council send correspondence to the  
Councillor Przybylski Board of Governors of NWP expressing  
gratitude and praising the efforts of NWP  
President Vanessa Sheane regarding the  
Fairview Campus.

CARRIED.

**MOTION #24-361** Moved that Council accept the Committee/Board  
Councillor Hostetler Reports as presented.

CARRIED.

OLD BUSINESS

PENDING REPORT

**MOTION #24-362** Moved that Council accept the July 23, 2024  
Councillor Richardson Pending Report as presented.

CARRIED.

**POLICY DEV07 –  
SALE OF LOTS IN  
BLOCK 7, PLAN  
132 1854  
(BLUESKY)**

**MOTION #24-363** Moved that Council adopt Policy DEV07 – Sale of  
Reeve Kolodychuk Lots in Block 7, Plan 132 1854 (Bluesky) as  
presented.

CARRIED.

DISPOSAL OF  
CAPITAL ASSETS

**MOTION #24-364** Moved that Council direct Administration to  
Councillor Przybylski proceed with disposal by way of auction  
conducted by Team Auctions for the following  
assets:

- Unit 119: 2006 Caterpillar 14H Grader
- Unit 114: 2018 Caterpillar 160M Grader
- Unit 411: 2009 Valtra T-191 Tractor
- Unit 459: 2003 FAE Mulching Head
- Unit 525: Handy Hitch Attachment
- Unit 557: Gravel Reclaimer and Mount / Sloper (Unit 119 Attachment)
- Unit 564: Ripper (Unit 119 Attachment)
- Unit 126: 1-way Plow (Unit 119 Attachment)

CARRIED.

MUNICIPAL  
GRANT PROGRAM

Council provided the following feedback:

- Only single year funding will be available;
- The organization requesting funding must benefit municipal residents (no geographical limit requiring an organization to be based within the Municipal District of Fairview No. 136);
- Operational and capital costs will be considered for funding;

- Council shall have discretion with regards to amounts to be allocated, as well as limits (no maximum grant allocations in the policy);
- Funding streams available will include: Community Health and Wellness, Social Services, Event Sponsorship, Sports League, Recreation, Culture;
- There shall be a requirement that an organization requesting funding demonstrate financial need and benefit to municipal residents;
- The Municipal Grant Program must be aligned with FCSS (in terms of timing) to ensure that there is no overlap (“double dipping”);
- Documents to be provided, at a minimum, shall include: financial statements from previous year, bank statements showing available funds, budget for the request year, proposed use of funding;
- Organizations approved for funding will be required to recognize the Municipality for its financial contribution;
- Capital requests may be adjusted or conditional upon receipt of other funding, may also require execution of a funding agreement;
- Organizations approved for funding must comply with reporting requirements focused on proving funds expended in accordance with proposed use and the benefit to municipal residents;
- Emergent requests will be considered by Council on a case-by-case basis (and shall be accompanied by requisite documents).

**MOTION #24-365**      **Moved that Council direct Administration to incorporate the provided feedback into the draft policy to be provided to Council for consideration at the September 10, 2024 Council meeting.**  
Councillor Richardson

**CARRIED.**

Council recessed at 12:14 a.m.

Council resumed at 12:51 p.m.

**NEW BUSINESS**

**SPONSORSHIP  
REQUEST – 10  
ACRE SHAKER**

**MOTION #24-366**      **Moved that Council not approve the request for \$500.00 in funding for the 10 Acre Shaker music festival scheduled for August 30 to 31, 2024 at Waterhole Rodeo Grounds.**  
Councillor Richardson

**CARRIED.**

**SPONSORSHIP  
REQUEST –  
SONGRISE MUSIC  
CONFERENCE  
2024**

**MOTION #24-367**      **Moved that Council not approve Community Futures Peace Country’s request for sponsorship for the SongRise Music Conference 2024 scheduled for October 4-5, 2024 in Fairview.**  
Councillor Hostetler

**CARRIED.**

**2024 RMA FALL  
CONVENTION –  
ATTENDANCE  
CONFIRMATION  
AND MEETING  
REQUEST**

Council discussed overages in Conference fees for both Council and Administration. Further, that if there is available allocation in associated categories for conference attendance, overages will be permitted.





**MOTION #24-368**  
Councillor Richardson

Moved that Council permit all five Councillors to attend 2024 RMA Fall Convention.

Further, that Council direct Administration submit a meeting request with Minister McIver of Municipal Affairs which shall include the following meeting topics to be discussed:

- Continued grant allocation to “have” municipalities, when “have-not” municipalities (who have greater need) are becoming unsustainable. Further, dissolution of a municipality due to insufficient Provincial support and funding.
- Assessment Model Review relating to farmland.
- Self-regulation of the Community Aggregate Levy and limited compliance/enforcement options available to municipalities.

Lastly, that Council direct Administration to submit the following additional meeting requests:

- To Rajan Sawhney, Minister of Advanced Education to discuss the approval of the capital projects request by Northwestern Polytechnic.
- To Mike Ellis, Minister of Public Safety and Emergency Services, to discuss addressing rural policing deficiencies and supporting regional rural crime watch organizations.

CARRIED.

**PROCUREMENT –  
MOTORIZED  
GRADER  
SERVICES**

**MOTION #24-369**  
Reeve Kolodychuk

Moved that Council direct Administration to issue RFP No. PW-04-24 for Motorized Grader Services, with the three-beat option presented.  
CARRIED.

**STAFF  
APPRECIATION**

**MOTION #24-370**  
Councillor Richardson

Moved that Council defer consideration of a Staff Appreciation event to an upcoming Council meeting, to allow Administration and Council to investigate potential options.

CARRIED.

**FAIRVIEW 4-H  
MULTI-CLUB –  
INVITE TO  
ATTEND  
ACHIEVEMENT  
DAY**

**MOTION #24-371**  
Councillor Richardson

Moved that a Councillor attend the Fairview 4-H Multi-Club Achievement Day on August 24, 2024 to distribute trophies, if available.

CARRIED.

**HOSTING OF  
FEBRUARY 14,  
2025 RMA  
DISTRICT 4  
MEETING**

**MOTION #24-372**      **Moved that Council offer to host the February**  
Councillor Przybylski      **14, 2025 RMA District 4 Zone Meeting.**  
**CARRIED.**

**INFORMATION ITEMS**

Council was presented with the following information for review:

- A. Correspondence from BC Hydro re: Site C Reservoir Filling
- B. VSI Second Quarter Report
- C. Correspondence from Alberta Municipal Affairs re: 2024 CCBF Funding
- D. Correspondence from the Village of Hines Creek re: Fairview Airport Overlay
- E. RMA Submission re: Bill 20
- F. Bursary Partnership Program
- G. RMA Correspondence re: Alberta Energy Unpaid Tax Enforcement Announcement
- H. Proclamation – Alberta Development Officers' Week

**MOTION #24-373**      **Moved that Council accept the information items**  
Reeve Kolodychuk      **as presented.**  
**CARRIED.**

Council recessed at 2:33 p.m.

Council resumed at 2:49 p.m.

**NEXT COUNCIL  
MEETING**

**Next Council Meeting is scheduled for September 10, 2024 at 9:00 a.m.**

**CLOSED SESSION**

Sarah Borchuk, Director of Corporate Services and Finance joined the meeting at 2:49 p.m.

Council invited Acting CAO Lyndsey Lawrence and Sarah Borchuk to remain in the closed session for Agenda Items 14A, 14B and 14C.

**MOTION #24-374**      **Moved that Council close the meeting at 2:50**  
Councillor Hostetler      **p.m. to the public for:**

- **Agenda Item 14A – Closed per Section 17 of the FOIP Act, R.S.A. 2000, c. F-25; and,**
- **Agenda Item 14B – Closed per Section 16(1) of the FOIP Act, R.S.A. 2000, c. F-25.**
- **Agenda Item 14B – Closed per Section 16 of the FOIP Act, R.S.A. 2000, c. F-25.**

**CARRIED.**

**MOTION #24-375**      **Moved that Council open the meeting to the**  
Councillor Richardson      **public at 4:20 p.m.**  
**CARRIED.**

Council recessed at 4:20 p.m. to allow for the return of the public.

Council resumed at 4:25 p.m.

**MOTION #24-376**      **Moved that Council confirm the agreed**  
Councillor Richardson      **conclusion of Robert Jorgensen's appointment**

and employment as Chief Administrative Officer,  
which was effective July 25, 2024.

CARRIED.

**MOTION #24-377**  
Councillor Przybylski

Moved that Council appoint Lyndsey Lawrence as Chief Administrative Officer, on an interim basis, with the Director of Corporate Services and Finance to be Acting Chief Administrative Officer in her absence.

CARRIED.

**MOTION #24-378**  
Councillor Hostetler

Moved that Council defer consideration of RFP No. 2-2024 to an upcoming Council Meeting to allow Administration additional opportunity to investigate the current status of the municipal bridge program, to conduct appropriate analyses with regards to budgeting and capital planning, and to obtain additional information from one or both of the proponents and to set up interview(s) with one or both of the proponents (if deemed necessary by Administration).

CARRIED.

**MOTION #24-379**  
Councillor Przybylski

Moved that Council delegate authority to Administration to conduct the sale of the lands legally described as Lot 3, Block 1, Plan 242 0128 upon which the New Horizons Crafts and Games Centre/Whitelaw Drop-In Centre is situate, within the parameters established by Council during the Closed Session.

Such authority shall include:

- Review of offer(s);
- Acceptance of offer(s);
- Rejection of offer(s); and
- Issuing counter-offer(s).

Reeve Kolodychuk's signature shall be required as per applicable policy.

CARRIED.

**ADJOURNMENT**

Reeve Kolodychuk adjourned the meeting at 4:30 p.m.



Reeve Kolodychuk



Chief Administrative Officer, Interim

August 15, 2024

**BANK RECONCILIATION REPORT**



Jul-24

	Servus Credit Union						Total All Accounts
	General Account	Cemetery Trust Account	Public Land Trust Account	Servus Dividends	Reserves Account	Tax Sale Proceeds Acct.	
<b>Balance Forward</b>	\$ 2,330,003.45	\$ 2,545.11		\$ 51,874.47		\$ 44,858.97	\$ 2,429,282.00
Current Month Deposits	\$ 7,623,908.21						\$ 7,623,908.21
Interest Earned	\$ 16,552.72	\$ 10.92				\$ 195.97	\$ 16,759.61
<b>Subtotal</b>	\$ 9,970,464.38	\$ 2,556.03	\$ -	\$ 51,874.47	\$ -	\$ 45,054.94	\$ 10,069,949.82
A/P Disbursements	\$ 614,276.33						\$ 614,276.33
Payroll	\$ 109,238.60						\$ 109,238.60
Government Remittances	\$ -						\$ -
Utilities	\$ 7,440.51						\$ 7,440.51
NSF/Stop Pmt/Service Charges/Adj							\$ -
<b>Subtotal</b>	\$ 730,955.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 730,955.44
<b>Net Balance Month End</b>	\$ <b>9,239,508.94</b>	\$ <b>2,556.03</b>	\$ <b>-</b>	\$ <b>51,874.47</b>	\$ <b>-</b>	\$ <b>45,054.94</b>	\$ <b>9,338,994.38</b>
<b>Bank Statement Ending Balance</b>	\$ 9,239,508.94						\$ 9,239,508.94
Outstanding Deposits (+)	\$ 317,746.88						\$ 317,746.88
<b>Subtotal</b>	\$ 9,557,255.82						\$ 9,557,255.82
Less Outstanding Cheques (-)	\$ 243,191.17						\$ 243,191.17
<b>Adjusted Book Balance</b>	\$ <b>9,314,064.65</b>	\$ <b>2,556.03</b>	\$ <b>-</b>	\$ <b>51,874.47</b>	\$ <b>-</b>	\$ <b>45,054.94</b>	\$ <b>9,413,550.09</b>

### STATEMENT OF OPERATIONS



	A	B	C	D		E	F	G	H	I	J	K
	Approved	Approved	Approved	Forecasted changes			(A+D)	(B+E)	(F+G)		(I-C)	(H-C)
REVENUES	2024 Ops Budget	2024 Cap Budget	Total Budget	Pending Changes - Ops	Pending Changes - Cap		New Ops Budget	New Cap Budget	Total YE Budget	Total Actual TD	Approved Bud vs Actual	Total Budget Variance
General	7,162,693	-	7,162,693	177,364	-		7,340,057	-	7,340,057	7,118,813	43,880	177,364
Administration	193,894	-	193,894	441,384	-		635,278	-	635,278	418,099	224,205	441,384
Fines	300	-	300	-	-		300	-	300	-	300	-
Fire Protection	2,500	-	2,500	-	-		2,500	-	2,500	16,625	19,125	-
Bylaw Enforcement	385	-	385	-	-		385	-	385	310	75	-
Airport	150,600	1,584,664	1,735,264	314	-		150,914	1,584,664	1,735,578	11,155	1,724,109	314
FCSS	1,500	-	1,500	900	-		2,400	-	2,400	2,400	900	900
<b>Public Works</b>												
Public Works	48,000	1,367,927	1,415,927	741,990	-		789,990	1,367,927	2,157,917	693,336	722,591	741,990
Gravel	5,000	-	5,000	-	-		5,000	-	5,000	-	5,000	-
Water	194,800	-	194,800	200	-		195,000	-	195,000	112,780	82,020	200
Sewer	29,000	-	29,000	-	-		29,000	-	29,000	18,659	10,341	-
Waste Management	21,000	-	21,000	-	-		21,000	-	21,000	12,669	8,332	-
<b>Agriculture, Parks &amp; Recreation</b>												
Cemeteries	10,000	-	10,000	2,500	-		12,500	-	12,500	5,075	4,925	2,500
Economic and Land Development	7,000	-	7,000	1,000	-		8,000	-	8,000	5,270	1,730	1,000
ASB	180,400	35,000	215,400	1,247	-		181,647	35,000	216,647	171,511	43,889	1,247
Parks & Rec	14,267	1,700	15,967	-	-		14,267	1,700	15,967	-	15,967	-
<b>TOTAL REVENUE</b>	<b>\$ 8,021,339</b>	<b>\$ 2,989,291</b>	<b>\$ 11,010,630</b>	<b>\$ 1,366,899</b>	<b>\$ -</b>		<b>\$ 9,388,238</b>	<b>\$ 2,989,291</b>	<b>\$ 12,377,529</b>	<b>\$ 8,553,451</b>	<b>-\$ 2,457,179</b>	<b>\$ 1,366,899</b>
<b>EXPENSES</b>	<b>2024 Ops Budget</b>	<b>2024 Cap Budget</b>	<b>Total Budget</b>	<b>Pending Changes - Ops</b>	<b>Pending Changes - Cap</b>		<b>New Ops Budget</b>	<b>New Cap Budget</b>	<b>Total</b>	<b>Total Actual TD</b>	<b>Approved Bud vs Actual</b>	<b>Total Budget Variance</b>
General	1,182,883	-	1,182,883	54,446	-		1,128,437	-	1,128,437	558,481	624,402	54,446
Council	288,300	-	288,300	244	-		288,544	-	288,544	83,103	205,197	244
Administration	1,205,359	-	1,205,359	76,497	-		1,281,856	-	1,281,856	800,404	404,955	76,497
Policing	116,895	-	116,895	-	-		116,895	-	116,895	107,052	9,843	-
Fire Protection	132,000	-	132,000	200,000	-		332,000	-	332,000	214,228	82,228	200,000
Public Safety	11,700	-	11,700	-	-		11,700	-	11,700	-	11,700	-
Ambulance and Health	29,650	-	29,650	97	-		29,747	-	29,747	29,747	97	97
Bylaw Enforcement	20,500	-	20,500	-	-		20,500	-	20,500	9,487	11,013	-
Airport	121,450	-	121,450	1,676,252	-		1,797,702	-	1,797,702	41,145	80,306	1,676,252
FCSS	40,750	-	40,750	-	-		40,750	-	40,750	21,689	19,061	-
Planning and Development	108,048	-	108,048	19,225	-		127,273	-	127,273	120,046	11,998	19,225
Economic Development	26,400	-	26,400	1,600	-		28,000	-	28,000	17,897	8,503	1,600
<b>Public Works</b>												
Public Works	1,217,510	1,273,125	2,490,635	75,537	-		1,293,047	1,273,125	2,566,172	772,926	1,717,709	75,537
Safety	74,004	-	74,004	2,000	-		72,004	-	72,004	37,830	36,174	2,000
Grading	896,900	-	896,900	103,100	-		793,800	-	793,800	396,368	500,532	103,100
Gravel	1,406,000	-	1,406,000	575,800	-		830,200	-	830,200	178,192	1,227,808	575,800
Water	312,600	16,500	329,100	33,750	-		278,850	16,500	295,350	121,373	207,727	33,750
Sewer	88,225	62,214	150,439	1,400	-		89,625	62,214	151,839	46,295	104,144	1,400
Waste Management	123,800	-	123,800	4,775	-		128,575	-	128,575	115,748	8,052	4,775
<b>Agriculture, Parks &amp; Recreation</b>												
Cemeteries	44,620	-	44,620	6,000	-		50,620	-	50,620	21,128	23,492	6,000
ASB	628,292	70,000	698,292	13,402	-		614,890	70,000	684,890	350,251	348,041	13,402
Parks & Recreation	505,123	-	505,123	1,100	-		504,023	-	504,023	423,637	81,486	1,100
Culture	102,825	-	102,825	-	-		102,825	-	102,825	58,646	44,179	-
<b>TOTAL EXPENSES</b>	<b>\$ 8,683,834</b>	<b>\$ 1,421,839</b>	<b>\$ 10,105,673</b>	<b>\$ 1,278,029</b>	<b>\$ -</b>		<b>\$ 9,961,863</b>	<b>\$ 1,421,839</b>	<b>\$ 11,383,702</b>	<b>\$ 4,525,670</b>	<b>-\$ 5,580,003</b>	

**SURPLUS (DEFICIT)      -\$ 662,494    \$ 1,567,452    \$ 904,958    \$ 88,870    \$ -    -\$ 573,625    \$ 1,567,452    \$ 993,827    \$ 4,027,781    \$ 3,122,824**

## STATEMENT OF OPERATIONS DETAILED



		A	B	C	D	E	F	G	H	I	J		
		2024 Ops Budget (Curr)	2024 Cap Budget (Curr)	(A+B)	Pending Changes - Ops	Pending Changes - Cap	(A+D)	(B+E)	(F+G)	Total Actual TD	Approved Bud vs Actual TD		
													NOTES
<b>REVENUES</b>													
1	1-00-111-00	RESIDENTIAL TAXES	1,218,678		1,218,678	16,321		1,234,999	-	\$ 1,234,999	1,234,999	16,321	
2	1-00-112-00	COMMERCIAL TAXES	137,866		137,866	5,922		143,788	-	\$ 143,788	143,788	5,922	
3	1-00-113-00	INDUSTRIAL TAXES	1,247,783		1,247,783	53,595		1,301,378	-	\$ 1,301,378	1,301,378	53,595	
4	1-00-114-00	FARMLAND TAXES	636,808		636,808	53,707		690,515	-	\$ 690,515	690,373	53,565	
5	1-00-116-00	REQUISITION - Designated Industrial Property	11,475		11,475			11,475	-	\$ 11,475	11,476	1	
6	1-00-117-00	REQUISITION - Provincial School Tax	968,944		968,944	283		968,661	-	\$ 968,661	968,661	283	
7	1-00-118-00	REQUISITION - North Peace Housing Foundation	202,464		202,464	63		202,401	-	\$ 202,401	202,401	63	
8	1-00-190-00	POWER/PIPELINE INDUSTRIAL TAX	2,255,956		2,255,956	97,165		2,353,121	-	\$ 2,353,121	2,353,121	97,165	
9	1-00-510-00	PENALTIES ON TAXES	300,220		300,220			300,220	-	\$ 300,220	154,931	145,289	
10	1-00-529-00	OTHER-- INTEREST CHG ON ALL A/R				1,000		1,000	-	\$ 1,000	919	919	
11	1-00-551-00	INTEREST EARNED ON GENERAL ACCOUNTS	180,000		180,000	50,000		130,000	-	\$ 130,000	56,659	123,341	
12	1-00-557-00	DIVIDENDS	2,500		2,500			2,500	-	\$ 2,500	109	2,391	
<b>Total General</b>			<b>7,162,693</b>		<b>7,162,693</b>	<b>177,364</b>		<b>7,340,067</b>		<b>7,340,057</b>	<b>7,118,813</b>	<b>43,850</b>	
13	1-12-410-00	SALE OF GOODS AND SERVICES	120		120			120	-	\$ 120	-	120	
14	1-12-411-00	SALE OF MAPS	1,250		1,250			1,250	-	\$ 1,250	334	916	
15	1-12-415-00	TAX CERTIFICATES	3,000		3,000			3,000	-	\$ 3,000	1,450	1,550	
16	1-12-551-01	INT EARNED - FV Co-op Seed Cleaning Plant Loan	35,748		35,748			35,748	-	\$ 35,748	21,001	14,747	
17	1-12-580-00	MISC. REVENUE	3,000		3,000			3,000	-	\$ 3,000	1,847	1,153	
18	1-12-590-00	OTHER REVENUES FROM OWN SOURCES	5,000		5,000	779		5,779	-	\$ 5,779	2,862	2,138	
19	1-12-753-02	Due From Operations day care	4,000		4,000			4,000	-	\$ 4,000	-	4,000	
20	1-12-860-00	MSI GRANT - Operating / LGFF starting 2024	141,776		141,776	440,605		582,381	-	\$ 582,381	390,605	248,829	2023 - \$390,605 + 141,776 LGFF + \$50k FCM
<b>Total Administration</b>			<b>193,894</b>		<b>193,894</b>	<b>441,384</b>		<b>635,278</b>		<b>635,278</b>	<b>418,099</b>	<b>224,205</b>	
21	1-21-530-00	FINES	300		300			300	-	\$ 300	-	300	
<b>Total Policing</b>			<b>300</b>		<b>300</b>			<b>300</b>		<b>300</b>		<b>300</b>	
22	1-23-350-00	FROM OTHER LOCAL GOVERNMENTS	2,500		2,500			2,500	-	\$ 2,500	-	2,500	
23	1-23-510-00	FIRE - RECOVERED COSTS							-	\$ -	16,625	16,625	To fix Invoices Entry, 576F was removed for DRP
<b>Total Fire Protection</b>			<b>2,500</b>		<b>2,500</b>			<b>2,500</b>		<b>2,500</b>	<b>16,625</b>	<b>18,125</b>	
24	1-26-510-08	ANIMAL CONTROL - Impound Fees	120		120			120	-	\$ 120	80	40	
25	1-26-525-08	ANIMAL CONTROL - Tags/Licences	140		140			140	-	\$ 140	130	10	
26	1-26-530-08	ANIMAL CONTROL - Fines/Penalties	125		125			125	-	\$ 125	100	25	
<b>Total By/Law Enforcement</b>			<b>385</b>		<b>386</b>			<b>385</b>		<b>385</b>	<b>310</b>	<b>75</b>	
27	1-32-410-00	SALE OF GOODS AND SERVICES	46,000		46,000			46,000	-	\$ 46,000	-	46,000	
28	1-32-413-00	SALES - Dust Control	2,000		2,000	47,085		49,085	-	\$ 49,085	49,085	47,085	
29	1-32-414-00	Overweight Permit Fees				606		606	-	\$ 606	1,471	1,471	
30	1-32-850-00	LGFF Grant - CapInt		635,114	635,114			635,114	-	\$ 635,114	635,114		
31	1-32-841-00	COND GRANT - Canada Community Building Fund CCBF		100,413	100,413	41,633		41,633	-	\$ 41,633	100,413	100,413	To receive \$142,046 per July 23 letter
32	1-32-900-01	Government Transfer - STIP		195,000	195,000	645,000		645,000	-	\$ 645,000	-	195,000	BF 72864 work is underway (\$195k) BF 76189 (\$450k) tendered
33	1-32-900-00	OTHER REVENUES	437,400		437,400	7,666		7,666	-	\$ 7,666	7,666	429,734	Funds from trade ins & sales i.e. equipment disposals
<b>Total Public Works</b>			<b>48,000</b>	<b>1,367,927</b>	<b>1,415,927</b>	<b>741,990</b>		<b>789,690</b>	<b>1,367,927</b>	<b>2,157,917</b>	<b>693,336</b>	<b>722,591</b>	
34	1-33-350-00	FROM OTHER LOCAL GOVERNMENTS	66,000	333,400	399,400			66,000	333,400	\$ 399,400	-	399,400	
35	1-33-410-00	SALE OF GOODS AND SERVICES - Fuel	74,000		74,000			74,000	-	\$ 74,000	4,077	69,923	
36	1-33-560-00	AIRPORT PARKING & RENTAL	3,600		3,600	314		3,914	-	\$ 3,914	3,914	314	
37	1-33-850-00	Government Transfer - STIP		1,251,264	1,251,264			1,251,264	-	\$ 1,251,264	-	1,251,264	Rec'd \$1M advance on July 15 Overlay
38	1-33-900-00	OTHER REVENUES	7,000		7,000			7,000	-	\$ 7,000	3,165	3,835	
<b>Total Airport</b>			<b>150,600</b>	<b>1,584,664</b>	<b>1,735,264</b>	<b>314</b>		<b>180,914</b>	<b>1,584,664</b>	<b>1,735,378</b>	<b>11,155</b>	<b>1,724,109</b>	
39	1-35-430-10	SALE OF GOODS AND SERVICES	5,000		5,000			5,000	-	\$ 5,000	-	5,000	
<b>Total Gravel (Public Works)</b>			<b>5,000</b>		<b>5,000</b>			<b>5,000</b>		<b>5,000</b>		<b>5,000</b>	

## STATEMENT OF OPERATIONS DETAILED



		2024 Ops Budget (Curr)	2024 Cap Budget (Curr)	Total Approved Budget	Pending Changes - Ops	Pending Changes - Cap	New Ops Budget at YE	New Cap Budget at YE	Total at YE Forecast	Total Actual TD	Approved Budget Actual TD	NOTES	
51	1-41-410-00	SALE OF GOODS AND SERVICES - Penalties	1,800		1,800	200		2,000	-	\$ 2,000	1,996	196	
51	1-41-410-16	SALE OF GOODS AND SERVICES - Bluesky	60,000		60,000			60,000	-	\$ 60,000	25,004	34,996	
53	1-41-410-17	SALE OF GOODS AND SERVICES - Whiteleaw	27,000		27,000			27,000	-	\$ 27,000	18,620	8,380	
53	1-41-420-10	Whiteleaw Springs Water Truck Fill Station	42,000		42,000			42,000	-	\$ 42,000	25,937	16,063	
53	1-41-420-16	Bluesky Hamlet Water Truck Fill Station	38,000		38,000			38,000	-	\$ 38,000	22,381	15,619	
53	1-41-420-17	Whiteleaw Hamlet Water Truck Fill Station	10,000		10,000			10,000	-	\$ 10,000	6,513	3,487	
51	1-41-590-00	OTHER REVENUE FROM OWN SOURCES	16,000		16,000			16,000	-	\$ 16,000	12,327	3,673	
<b>Total Water (Public Works)</b>		<b>194,800</b>	<b>-</b>	<b>194,800</b>	<b>200</b>	<b>-</b>	<b>195,000</b>	<b>-</b>	<b>\$ 195,000</b>	<b>112,780</b>	<b>-</b>	<b>82,020</b>	
54	1-42-410-16	SALE OF GOODS AND SERVICES - Bluesky	15,000		15,000			15,000	-	\$ 15,000	9,423	5,577	
54	1-42-410-17	SALE OF GOODS AND SERVICES - Whiteleaw	14,000		14,000			14,000	-	\$ 14,000	9,236	4,764	
<b>Total Sewer (Public Works)</b>		<b>29,000</b>	<b>-</b>	<b>29,000</b>	<b>-</b>	<b>-</b>	<b>29,000</b>	<b>-</b>	<b>\$ 29,000</b>	<b>18,659</b>	<b>-</b>	<b>10,341</b>	
60	1-43-410-16	SALE OF GOODS AND SERVICES - Bluesky	11,000		11,000			11,000	-	\$ 11,000	6,491	4,509	
61	1-43-410-17	SALE OF GOODS AND SERVICES - Whiteleaw	10,000		10,000			10,000	-	\$ 10,000	6,178	3,823	
<b>Total Waste Management (Public Works)</b>		<b>21,000</b>	<b>-</b>	<b>21,000</b>	<b>-</b>	<b>-</b>	<b>21,000</b>	<b>-</b>	<b>\$ 21,000</b>	<b>12,669</b>	<b>-</b>	<b>8,332</b>	
62	1-51-900-00	FCSS - OTHER REVENUE	1,500		1,500	900		2,400	-	\$ 2,400	2,400	900	
<b>Total FCSS</b>		<b>1,500</b>	<b>-</b>	<b>1,500</b>	<b>900</b>	<b>-</b>	<b>2,400</b>	<b>-</b>	<b>\$ 2,400</b>	<b>2,400</b>	<b>-</b>	<b>900</b>	
63	1-56-350-00	CONTRIBUTIONS FROM OTHER LOCAL GOVERNMENT	7,500		7,500			7,500	-	\$ 7,500	-	7,500	
64	1-56-410-00	SALE OF GOODS AND SERVICES	2,500		2,500	2,500		5,000	-	\$ 5,000	5,075	2,575	
<b>Total Cemeterias (Ag and Parks)</b>		<b>10,000</b>	<b>-</b>	<b>10,000</b>	<b>2,500</b>	<b>-</b>	<b>12,600</b>	<b>-</b>	<b>\$ 12,600</b>	<b>5,075</b>	<b>-</b>	<b>4,925</b>	
66	1-61-510-00	DEVELOPMENT PERMITS	2,000		2,000	1,000		3,000	-	\$ 3,000	2,800	800	
66	1-61-560-00	Rental / Lease Revenue (MD Land)	5,000		5,000			5,000	-	\$ 5,000	2,270	2,730	
<b>Total Economic and Land Development</b>		<b>7,000</b>	<b>-</b>	<b>7,000</b>	<b>1,000</b>	<b>-</b>	<b>8,000</b>	<b>-</b>	<b>\$ 8,000</b>	<b>5,270</b>	<b>-</b>	<b>1,730</b>	
68	1-62-410-00	SALE OF GOODS AND SERVICES	500		500	1,000		1,500	-	\$ 1,500	497	3	
68	1-62-560-00	EQUIPMENT RENTAL AND LEASE REVENUE	4,000		4,000			4,000	-	\$ 4,000	2,115	1,885	
70	1-62-610-00	DDND GRANT - INNOV. - ASB	166,000		166,000	247		166,247	-	\$ 166,247	166,247	247	
71	1-62-900-00	OTHER REVENUES	9,900	35,000	44,900			9,900	35,000	\$ 44,900	2,652	42,249	
<b>Total ASB (Ag and Parks)</b>		<b>180,400</b>	<b>35,000</b>	<b>215,400</b>	<b>1,247</b>	<b>-</b>	<b>181,647</b>	<b>35,000</b>	<b>\$ 218,647</b>	<b>171,611</b>	<b>-</b>	<b>43,889</b>	
72	1-72-900-00	OTHER REVENUES	14,267	1,700	15,967			14,267	1,700	\$ 15,967	-	15,967	
<b>Total Parks &amp; Rec</b>		<b>14,267</b>	<b>1,700</b>	<b>15,967</b>	<b>-</b>	<b>-</b>	<b>14,267</b>	<b>1,700</b>	<b>\$ 15,967</b>	<b>-</b>	<b>-</b>	<b>15,967</b>	
<b>REVENUE TOTAL</b>		<b>8,021,339</b>	<b>2,989,291</b>	<b>11,010,630</b>	<b>1,366,899</b>	<b>-</b>	<b>9,388,238</b>	<b>2,989,291</b>	<b>\$ 12,377,529</b>	<b>8,553,451</b>	<b>-</b>	<b>2,457,179</b>	

## STATEMENT OF OPERATIONS DETAILED



		2024 Ops Budget (Curr)	2024 Cap Budget (Curr)	Total Approved Budget	Pending Changes - Ops	Pending Changes - Cap	New Ops Budget at YE	New Cap Budget at YE	Total at YE Forecast	Total Actual TO	Approved Bud vs Actual TO	NOTES
<b>EXPENSES</b>												
2-00-751-00	GRANDE PRAIRIE CATHOLIC SCHOOL DIVISION #28	105,959		105,959	-	3,726	102,234	-	\$ 102,234	51,117	-	54,842
2-00-752-00	SCHOOL FOUNDATION PROGRAM	862,985		862,985	-	50,720	812,264	-	\$ 812,264	406,132	-	456,652
2-00-753-00	DESIGNATED PROPERTY ASSESSMENT REQUISITION	11,475		11,475		0	11,475	-	\$ 11,475	-	-	11,475
2-00-755-00	NORTH PEACE FOUNDATION	202,464		202,464	-	0	202,464	-	\$ 202,464	101,232	-	101,232
<b>Total General</b>		<b>1,182,883</b>		<b>1,182,883</b>		<b>54,446</b>	<b>1,128,437</b>		<b>\$ 1,128,437</b>	<b>558,481</b>		<b>624,402</b>
2-11-130-00	ER SHARE - CPP/EI	10,000		10,000			10,000		\$ 10,000	-	-	10,000
2-11-132-00	AMEB BENEFITS	30,200		30,200			30,200		\$ 30,200	7,552	-	22,648
2-11-141-00	COUNCIL TRAINING	10,000		10,000			10,000		\$ 10,000	-	-	10,000
2-11-151-11	MEETING FEES (DIVISION 1)	38,500		36,500			36,500		\$ 36,500	11,050	-	25,450
2-11-151-12	MEETING FEES (DIVISION 2)	48,500		46,500			46,500		\$ 46,500	11,900	-	34,600
2-11-151-13	MEETING FEES (DIVISION 3)	36,500		36,500			36,500		\$ 36,500	10,920	-	25,580
2-11-151-14	MEETING FEES (DIVISION 4)	36,500		36,500			36,500		\$ 36,500	9,577	-	26,923
2-11-151-15	MEETING FEES (DIVISION 5)	35,000		35,000			35,000		\$ 35,000	2,500	-	32,500
2-11-211-11	MILEAGE & LODGING (DIV. 1)	6,000		6,000			6,000		\$ 6,000	4,745	-	1,255
2-11-211-12	MILEAGE & LODGING (DIV. 2)	6,500		6,500			6,500		\$ 6,500	3,431	-	3,069
2-11-211-13	MILEAGE & LODGING (DIV. 3)	6,000		6,000			6,000		\$ 6,000	3,972	-	2,028
2-11-211-14	MILEAGE & LODGING (DIV. 4)	6,000		6,000			6,000		\$ 6,000	3,885	-	2,015
2-11-211-15	MILEAGE & LODGING (DIV. 5)	6,000		6,000			6,000		\$ 6,000	585	-	5,415
2-11-213-11	MEAL ALLOWANCE (DIV. 1)	500		500			500		\$ 500	217	-	283
2-11-213-12	MEAL ALLOWANCE (DIV. 2)	500		500			500		\$ 500	189	-	311
2-11-213-13	MEAL ALLOWANCE (DIV. 3)	500		500			500		\$ 500	375	-	125
2-11-213-14	MEAL ALLOWANCE (DIV. 4)	500		500			500		\$ 500	280	-	220
2-11-213-15	MEAL ALLOWANCE (DIV. 5)	500		500			500		\$ 500	17	-	483
2-11-214-00	COUNCILOR CONFERENCE FEES	10,500		10,500	244		10,744		\$ 10,744	10,744	-	244
2-11-510-00	COUNCIL MEETINGS SUPPLIES	3,600		3,600			3,600		\$ 3,600	1,063	-	2,537
<b>Total Council</b>		<b>288,300</b>		<b>288,300</b>	<b>244</b>		<b>288,544</b>		<b>\$ 288,544</b>	<b>83,103</b>		<b>205,197</b>
2-12-111-00	SALARIES	569,600		569,600	25,000		594,600		\$ 594,600	434,920	-	134,680
2-12-130-00	ER SHARE - CPP/EI	24,800		24,800	17,247		42,047		\$ 42,047	28,976	-	4,176
2-12-132-00	AMEB BENEFITS	39,380		39,380			39,380		\$ 39,380	25,186	-	14,194
2-12-134-00	EMPLOYER'S SHARE LAPP	30,900		30,900			30,900		\$ 30,900	17,670	-	13,230
2-12-135-00	WORKERS COMPENSATION BOARD	7,400		7,400			7,400		\$ 7,400	2,661	-	4,739
2-12-136-00	EMPLOYER'S SHARE RRSP	2,700		2,700			2,700		\$ 2,700	1,603	-	1,097
2-12-141-00	STAFF TRAINING	21,779		21,779			21,779		\$ 21,779	2,948	-	18,831
2-12-211-00	LODGING AND MILEAGE	8,500		8,500			8,500		\$ 8,500	4,892	-	3,608
2-12-213-00	MEAL ALLOWANCE	1,000		1,000			1,000		\$ 1,000	355	-	645
2-12-214-00	EMPLOYEE MEMBERSHIP&CONFERENCE FEES	4,000		4,000	250		4,250		\$ 4,250	4,160	-	160
2-12-215-00	FREIGHT & EXPRESS	200		200			200		\$ 200	50	-	150
2-12-216-00	POSTAGE	9,000		9,000			9,000		\$ 9,000	6,990	-	10
2-12-217-00	TELEPHONE / INTERNET	18,000		18,000	8,000		26,000		\$ 26,000	13,662	-	4,338
2-12-220-00	ASSESSMENT REVIEW BOARD MEMBER COSTS	1,500		1,500			1,500		\$ 1,500	-	-	1,500
2-12-221-00	ADVERTISING	6,000		6,000			6,000		\$ 6,000	2,254	-	3,746
2-12-224-00	MUNICIPAL MEMBERSHIP FEES	8,000		8,000			8,000		\$ 8,000	1,840	-	6,160
2-12-231-00	ACCOUNTANT SERVICES	32,500		32,500			32,500		\$ 32,500	19,949	-	12,551
2-12-232-00	LEGAL SERVICES	48,000		48,000			48,000		\$ 48,000	14,799	-	33,201
2-12-239-00	COMPUTER SERVICES	100,800		100,800	20,000		120,800		\$ 120,800	85,629	-	15,171
2-12-252-00	REPAIRS OF BUILDING	4,000		4,000	6,000		10,000		\$ 10,000	9,858	-	5,858
2-12-253-00	EQUIPMENT & FURNISHINGS (non-capital)	5,000		5,000			5,000		\$ 5,000	120	-	4,880
2-12-256-00	CONTRACTED SERVICES (GENERAL)	104,500		104,500			104,500		\$ 104,500	45,724	-	58,776
2-12-257-00	CONTRACTED SERVICES - JANITOR	14,400		14,400	10,000		4,400		\$ 4,400	850	-	13,550
2-12-263-00	RENTAL & LEASE OF EQUIPMENT	6,000		6,000	4,000		2,000		\$ 2,000	391	-	5,609
2-12-274-00	INSURANCE	16,500		16,500			16,500		\$ 16,500	203	-	16,297
2-12-341-00	LAND TITLES SERVICES	500		500			500		\$ 500	208	-	292
2-12-342-00	ASSESSMENT SERVICES	67,000		67,000			67,000		\$ 67,000	34,801	-	32,199
2-12-510-00	STATIONERY & OFFICE SUPPLIES	12,000		12,000			12,000		\$ 12,000	5,877	-	6,123
2-12-518-00	PUBLIC RELATIONS (COUNCIL)	16,400		16,400	10,000		6,400		\$ 6,400	2,821	-	13,579
2-12-518-01	Municipal Events & Recognition	10,000		10,000			10,000		\$ 10,000	4,698	-	5,102
2-12-540-00	UTILITIES	10,000		10,000	24,000		34,000		\$ 34,000	23,535	-	13,535
2-12-810-00	BANK CHARGES	1,000		1,000			1,000		\$ 1,000	573	-	427
2-12-810-00	CANCELLATION OF TAXES	1,500		1,500			1,500		\$ 1,500	-	-	1,500
2-12-920-00	WRITE-OFF OF BAD DEBT	2,500		2,500			2,500		\$ 2,500	-	-	2,500
<b>Total Administration</b>		<b>1,205,359</b>		<b>1,205,359</b>	<b>78,497</b>		<b>1,281,856</b>		<b>\$ 1,281,856</b>	<b>890,404</b>		<b>464,955</b>



## STATEMENT OF OPERATIONS DETAILED



		2024 Ops Budget (Curr)	2024 Cap Budget (Curr)	Total Approved Budget	Pending Changes - Ops	Pending Changes - Cap	New Ops Budget at YE	New Cap Budget at YE	Total at YE Forecast	Total Actual TD	Approved Bud vs Actual TD	NOTES
133	2-21-255-00	Provincial Policing	115,395	115,395			115,395	-	\$ 116,396	107,052	-	8,343
133	2-21-256-00	Rural Crime Watch	1,500	1,500			1,500	-	\$ 1,500	-	-	1,500
	<b>Total Policing</b>		<b>116,895</b>	<b>116,895</b>			<b>116,895</b>		<b>116,895</b>	<b>107,052</b>		<b>9,843</b>
137	2-23-256-00	FIRE DEPT. EXPENSES	130,000	130,000	200,000		330,000	-	\$ 330,000	50,930	-	79,070 2023 Wildfire event, split with TOP
138	2-23-257-00	SUPPRESSION COSTS WILDFIRE	1,200	1,200			1,200	-	\$ 1,200	163,298	-	162,098
138	2-23-274-00	INSURANCE	800	800			800	-	\$ 800	-	-	800
	<b>Total Fire Protection</b>		<b>132,000</b>	<b>132,000</b>	<b>200,000</b>		<b>332,000</b>		<b>332,000</b>	<b>214,228</b>		<b>82,228</b>
140	2-24-141-00	EMERGENCY PLANNING - Training	1,000	1,000			1,000	-	\$ 1,000	-	-	1,000
141	2-24-211-00	EMERGENCY PLANNING- Lodging & Mileage	1,200	1,200			1,200	-	\$ 1,200	-	-	1,200
142	2-24-213-00	EMERGENCY PLANNING - Meal Allowance	500	500			500	-	\$ 500	-	-	500
143	2-24-256-00	CONTRACTED SERVICES - Dispatch Services	6,500	6,500			6,500	-	\$ 6,500	-	-	6,500
144	2-24-520-00	EMERG. PLANNING - Small Tools & Supplies	2,500	2,500			2,500	-	\$ 2,500	-	-	2,500
	<b>Total Public Safety</b>		<b>11,700</b>	<b>11,700</b>			<b>11,700</b>		<b>11,700</b>			<b>11,700</b>
145	2-25-256-00	MEDICAL CLINIC OPERATING COSTS						-	\$ -	-	-	-
146	2-25-770-00	GRANTS TO ORGANIZATIONS	29,650	29,650	97		29,747	-	\$ 29,747	29,747	-	97 Medical Clinic Operating Society
	<b>Total Ambulance and Health</b>		<b>29,650</b>	<b>29,650</b>	<b>97</b>		<b>29,747</b>		<b>29,747</b>	<b>29,747</b>		<b>97</b>
147	2-26-256-00	BYLAW ENFORCEMENT - Contracted Services	20,000	20,000			20,000	-	\$ 20,000	9,487	-	10,513
148	2-26-770-00	ANIMAL CONTROL CONTRIB TO OTHER LOCAL GOVT	500	500			500	-	\$ 500	-	-	500
	<b>Total Bylaw Enforcement</b>		<b>20,500</b>	<b>20,500</b>			<b>20,500</b>		<b>20,500</b>	<b>9,487</b>		<b>11,013</b>
149	2-32-111-00	SALARIES	574,600	574,600	109,254		683,854	-	\$ 683,854	422,288	-	152,314
150	2-32-130-00	ER SHARE CPP/EI	29,600	29,600	28,871		58,471	-	\$ 58,471	36,836	-	7,238
151	2-32-132-00	AMEB BENEFITS	36,900	36,900	13,302		50,202	-	\$ 50,202	31,801	-	5,099
152	2-32-134-00	EMPLOYER'S SHARE LAPP	55,000	55,000	9,948		64,948	-	\$ 64,948	41,549	-	13,451
153	2-32-135-00	WORKERS COMPENSATION BOARD	8,100	8,100	389		7,704	-	\$ 7,704	3,929	-	4,171
154	2-32-136-00	EMPLOYER'S SHARE RRSP	810	810				-	\$ -	-	-	810
155	2-32-141-00	STAFF TRAINING	5,500	5,500	5,150		350	-	\$ 350	350	-	5,150
156	2-32-211-00	LODGING AND MILEAGE	2,000	2,000	1,458		542	-	\$ 542	542	-	1,458
157	2-32-213-00	MEAL ALLOWANCE	700	700	700			-	\$ -	-	-	700
158	2-32-214-00	EMPLOYEE MEMBERSHIP&CONFERENCE FEES	1,000	1,000	1,000			-	\$ -	-	-	1,000
159	2-32-215-00	FREIGHT & EXPRESS	6,500	6,500	4,599		1,901	-	\$ 1,901	1,401	-	5,099
160	2-32-217-00	TELEPHONE / INTERNET	4,000	4,000	1,969		5,069	-	\$ 5,069	2,764	-	1,236
161	2-32-219-00	GPS Equipment & Fees	4,000	4,000	1,800		2,200	-	\$ 2,200	1,100	-	2,900
162	2-32-233-00	ENGINEERING BRIDGES	8,000	8,000	8,000			-	\$ 8,000	19,099	-	11,099 Tender being evaluated (NOT ALLOCATED)
163	2-32-251-00	CONTRACTED LABOR - HEAVY EQUIPMENT	15,000	15,000	15,000			-	\$ -	-	-	15,000
164	2-32-252-00	REPAIRS OF BUILDING	8,600	8,600			8,600	-	\$ 8,600	2,538	-	6,064
165	2-32-253-00	REPAIRS OF EQUIPMENT & FURNISHINGS	700	700			700	-	\$ 700	53	-	647
166	2-32-256-00	CONTRACTED SERVICES (GENERAL)	55,000	55,000	20,000		35,000	-	\$ 35,000	11,192	-	43,808
167	2-32-257-00	CONTRACTED REPAIRS (PARTS & LABOR) -VEHICLES	10,000	10,000	5,000		5,000	-	\$ 5,000	750	-	9,250
168	2-32-258-00	CONTRACTED SERVICES-Dust Control	50,000	50,000	6,000		56,000	-	\$ 56,000	55,240	-	6,240
169	2-32-259-00	RECYCLE CONTRACT FEES-SHDP	4,500	4,500	1,297		3,203	-	\$ 3,203	3,803	-	697
170	2-32-270-00	LICENCES & PERMITS	3,000	3,000	1,777		1,223	-	\$ 1,223	1,223	-	1,777
171	2-32-274-00	INSURANCE	23,000	23,000	22,846		354	-	\$ 354	354	-	22,646
172	2-32-510-00	STATIONERY & OFFICE SUPPLIES	2,500	2,500	1,195		1,305	-	\$ 1,305	1,305	-	1,195
173	2-32-520-00	SMALL TOOLS/SUPPLIES	30,000	30,000	11,882		18,118	-	\$ 18,118	18,785	-	11,215
174	2-32-521-00	FUEL AND OIL	150,000	150,000			150,000	-	\$ 150,000	77,820	-	72,180
175	2-32-522-00	SIGNAGE	3,500	3,500			3,500	-	\$ 3,500	1,048	-	2,454
176	2-32-523-00	BRIDGE AND CULVERT MATERIALS			2,000		2,000	-	\$ 2,000	419	-	419
177	2-32-524-00	TIRES AND TIRE REPAIR	10,000	10,000			10,000	-	\$ 10,000	4,679	-	5,321
178	2-32-525-00	PARTS FOR HEAVY EQUIPMENT	50,000	50,000	25,000		25,000	-	\$ 25,000	4,064	-	45,936
179	2-32-540-00	UTILITIES	45,000	45,000	2,499		47,499	-	\$ 47,499	27,959	-	17,001
180	2-32-527-00	In-house Capital Projects						-	\$ -	-	-	-
181	2-32-528-00	EROSION CONTROL	20,000	20,000	20,000			-	\$ -	-	-	20,000
182	6-32-610-08	BF 72864 bridge, capital		325,000	325,000			325,000	\$ 325,000			325,000 See line 42; \$195K allocated from STIP
183	6-32-610-03	Equipment 1/2 pickup (with unit 326 trade) capital		130,000	130,000			130,000	\$ 130,000			130,000
184	6-32-610-04	150M Grader/for equivalent - capital		693,000	693,000	42,307	42,307		\$ 738,307			693,000
185	6-32-610-09	Range Road 50 realign construction - capital		125,125	125,125			125,125	\$ 125,125			125,125
	<b>Total Public Works</b>		<b>1,217,510</b>	<b>1,273,125</b>	<b>76,537</b>		<b>1,293,047</b>		<b>1,273,125</b>	<b>2,566,172</b>		<b>771,926</b>

### STATEMENT OF OPERATIONS DETAILED



		2024 Ops Budget (Curr)	2024 Cap Budget (Curr)	Total Approved Budget	Pending Changes - Ops	Pending Changes - Cap	New Ops Budget at YE	New Cap Budget at YE	Total at YE Forecast	Total Actual TD	Approved Budget Actual TD	NOTES
194	2-32-111-10	SALARIES	16,900	16,900			16,900		\$ 16,900	10,500	6,400	
195	2-32-130-10	EMPLOYER'S SHARE - CPP/UC	1,100	1,100	400		1,500		\$ 1,500	881	219	
196	2-32-132-10	AMEB BENEFITS	2,000	2,000			2,000		\$ 2,000	1,279	721	
197	2-32-134-10	EMPLOYER'S SHARE LAPP	1,400	1,400	200		1,200		\$ 1,200	879	521	
198	2-32-135-10	WORKERS COMPENSATION BOARD	200	200	300		500		\$ 500	243	43	
199	2-32-141-10	STAFF SAFETY TRAINING	7,104	7,104	2,000		5,104		\$ 5,104	580	6,524	
200	2-32-211-10	LODGING AND MILEAGE - safety	2,500	2,500	1,000		1,500		\$ 1,500	1,500	1,000	
201	2-32-214-10	EMPLOYEE MEMBERSHIP&CONFERENCE FEES Safety	1,000	1,000	1,000		2,000		\$ 2,000	1,691	691	
202	2-32-213-10	MEAL ALLOWANCE safety	800	800	600		300		\$ 300	114	686	
203	2-32-256-10	CONTRACTED SERVICES (Safety)	30,000	30,000			30,000		\$ 30,000	17,759	12,241	
204	2-32-510-10	STATIONERY & OFFICE SUPPLIES (Safety)	1,000	1,000			1,000		\$ 1,000	387	613	
205	2-32-520-10	SAFETY SUPPLIES	10,000	10,000			10,000		\$ 10,000	2,017	7,983	
<b>Total Safety</b>		<b>74,004</b>	<b>74,004</b>	<b>2,000</b>	<b>72,004</b>	<b>72,004</b>	<b>72,004</b>	<b>37,830</b>	<b>36,174</b>			
206	2-33-111-00	SALARIES	6,300	6,300			6,300		\$ 6,300	4,436	1,864	
207	2-33-130-00	ER SHARE CPP/EI	300	300			300		\$ 300	401	101	
208	2-33-132-00	AMEB BENEFITS	500	500			500		\$ 500	302	198	
209	2-33-134-00	ER SHARE LAPP	500	500			500		\$ 500	422	78	
210	2-33-135-00	WORKERS COMPENSATION BOARD	100	100			100		\$ 100	80	20	
211	2-33-141-00	STAFF TRAINING	500	500			500		\$ 500		500	
212	2-33-211-00	LODGING AND MILEAGE	600	600			600		\$ 600		600	
213	2-33-213-00	MEAL ALLOWANCE	100	100			100		\$ 100	49	51	
214	2-33-215-00	FREIGHT & EXPRESS	150	150	500		650		\$ 650	335	185	
215	2-33-217-00	TELEPHONE / INTERNET	2,500	2,500			2,500		\$ 2,500	1,091	1,409	
216	2-33-224-00	MEMBERSHIPS	200	200			200		\$ 200	200		
217	2-33-256-00	CONTRACTED SERVICES - General	9,000	9,000	1,668,352		1,677,352		\$ 1,677,352	4,364	4,636	Overley - Wapiti
218	2-33-257-00	CONTRACTED SERVICES - Janitor	2,600	2,600			2,600		\$ 2,600		2,600	
219	2-33-258-00	MONITORING & MAINTENANCE	12,500	12,500			12,500		\$ 12,500	3,743	6,758	
220	2-33-270-00	LICENCES & PERMITS	500	500	700		1,200		\$ 1,200	1,154	654	
221	2-33-274-00	INSURANCE	5,100	5,100			5,100		\$ 5,100		5,100	
222	2-33-518-00	PROMOTIONS/PUBLIC RELATIONS							\$ -			
223	2-33-520-00	SMALL TOOLS/SUPPLIES	1,000	1,000	500		1,500		\$ 1,500	1,214	214	
224	2-33-521-00	FUELS FOR RESALE	60,000	60,000			60,000		\$ 60,000	14,070	45,930	
225	2-33-525-00	PARTS FOR REPAIRS	2,000	2,000	6,200		8,200		\$ 8,200	8,103	6,103	
226	2-33-540-00	UTILITIES	13,500	13,500			13,500		\$ 13,500	737	12,763	
227	2-33-770-00	GRANTS TO ORGANIZATIONS	1,000	1,000			1,000		\$ 1,000		1,000	
228	2-33-810-00	BANK/VISA CHARGES	2,500	2,500			2,500		\$ 2,500	444	2,056	
<b>Total Airport</b>		<b>121,450</b>	<b>121,450</b>	<b>1,676,252</b>	<b>1,797,702</b>	<b>1,797,702</b>	<b>41,148</b>	<b>60,306</b>				
229	2-34-111-00	Salaries	311,600	311,600	50,000		261,600		\$ 261,600	172,235	139,365	
230	2-34-130-00	ER SHARE CPP/EI	18,600	18,600	4,400		23,000		\$ 23,000	15,468	3,132	
231	2-34-132-00	AMEB BENEFITS	31,900	31,900			31,900		\$ 31,900	20,248	11,652	
232	2-34-134-00	ER SHARE LAPP	27,500	27,500	5,000		22,500		\$ 22,500	16,083	11,417	
233	2-34-135-00	WORKERS COMPENSATION BOARD	4,500	4,500			4,500		\$ 4,500	1,939	2,561	
234	2-34-141-00	STAFF TRAINING	6,000	6,000	6,000				\$ -		6,000	
235	2-34-215-00	FREIGHT & EXPRESS	2,500	2,500	1,000		1,500		\$ 1,500	99	2,401	
236	2-34-217-00	TELEPHONE	1,200	1,200			1,200		\$ 1,200	626	574	
237	2-34-219-00	GPS EQUIPMENT & FEES	4,700	4,700			4,700		\$ 4,700	1,550	3,150	
238	2-34-251-00	CONTRACTED LABOUR - GRADERS	9,000	9,000			9,000		\$ 9,000		9,000	
239	2-34-274-01	Warranty	80,000	80,000			80,000		\$ 80,000		80,000	
240	2-34-274-00	INSURANCE	13,000	13,000			13,000		\$ 13,000		13,000	
241	2-34-520-00	SMALL TOOLS & SUPPLIES	3,000	3,000	4,500		7,500		\$ 7,500	6,733	3,733	
242	2-34-521-00	FUEL & OIL	150,000	150,000	50,000		100,000		\$ 100,000	59,912	90,088	
243	2-34-522-00	BLADES & PICKS	30,000	30,000			30,000		\$ 30,000	535	29,465	
244	2-34-524-00	TIRES & TIRE REPAIRS - GRADERS	25,000	25,000			25,000		\$ 25,000		25,000	
245	2-34-525-00	PARTS FOR GRADERS	176,000	176,000			176,000		\$ 176,000	100,939	75,061	
246	2-34-540-00	UTILITIES	2,400	2,400			2,400		\$ 2,400		2,400	
<b>Total Grading</b>		<b>896,900</b>	<b>896,900</b>	<b>103,100</b>	<b>793,800</b>	<b>793,800</b>	<b>396,368</b>	<b>500,632</b>				
247	2-35-111-00	SALARIES HAULING	114,500	114,500	114,500				\$ -		114,500	
248	2-35-130-00	ER SHARE CPP/EI HAULING	7,200	7,200	7,200				\$ -		7,200	
249	2-35-132-00	GRAVEL HAULING - AMEB	13,100	13,100					\$ -		13,100	
250	2-35-134-00	GRAVEL HAULING-ER SHARE LAPP	10,000	10,000	10,000				\$ -		10,000	
251	2-35-135-00	WORKERS COMPENSATION BOARD	1,600	1,600			1,600		\$ 1,600	986	614	

STATEMENT OF OPERATIONS  
DETAILED



		2024 Ops Budget (Curr)	2024 Cap Budget (Curr)	Total Approved Budget	Pending Changes - Ops	Pending Changes - Cap	New Ops Budget at YE	New Cap Budget at YE	Total at YE Forecast	Total Actual TD	Approved Budget Actual TD	NOTES
235	2-35-215-00	FREIGHT & EXPRESS - GRAVEL	500		500		500		\$ 500	198	302	
236	2-35-217-00	TELEPHONE	1,200		1,200	1,000	200		\$ 200	260	940	
237	2-35-219-00	GPS Equipment & Fees	4,600		4,600		4,600		\$ 4,600	3,859	741	
238	2-35-251-00	Contracted Labour - Heavy Equipment GRAVEL	15,000		15,000		15,000		\$ 15,000	6,946	8,054	
239	2-35-256-00	CONTRACTED SERVICES	25,000		25,000	120,000	145,000		\$ 145,000	140,640	115,040	
240	2-35-274-00	INSURANCE	14,000		14,000		14,000		\$ 14,000		14,000	
241	2-35-450-00	Reclamation Costs	76,000		76,000		76,000		\$ 76,000		76,000	
242	2-35-510-00	INV ADJ - Whitelaw Pit (2024 gravel used)	420,000		420,000	420,000			\$ -		420,000	
243	2-35-510-01	2024 gravel purchase for 2023	525,000		525,000		525,000		\$ 525,000		525,000	
244	2-35-520-00	SMALL TOOLS/SUPPLIES	1,500		1,500		1,500		\$ 1,500	15,964	14,464	
245	2-35-521-00	FUEL & OIL	139,800		139,800	110,000	28,800		\$ 28,800	7,223	132,577	
246	2-35-524-00	TIRES & TIRE REPAIR - GRAVEL EQUIP	15,000		15,000	10,000	5,000		\$ 5,000		15,000	
247	2-35-525-00	PARTS - HEAVY EQUIPMENT	20,000		20,000	10,000	10,000		\$ 10,000	2,117	17,883	
248	2-35-540-00	UTILITIES	2,000		2,000		2,000		\$ 2,000		2,000	
	<b>Total Gravel</b>	<b>1,406,000</b>	<b>-</b>	<b>1,406,000</b>	<b>575,000</b>	<b>-</b>	<b>830,200</b>	<b>-</b>	<b>\$ 830,200</b>	<b>178,192</b>	<b>1,227,808</b>	
249	2-41-111-10	SALARIES	8,100		8,100	1,000	9,100		\$ 9,100	5,729	2,371	
250	2-41-111-16	SALARIES	31,700		31,700		31,700		\$ 31,700	17,567	14,133	
251	2-41-111-17	SALARIES	31,700		31,700		31,700		\$ 31,700	17,567	14,133	
252	2-41-130-10	ER SHARE CPP/EI	400		400	500	900		\$ 900	506	106	
253	2-41-130-16	ER SHARE CPP/EI	1,600		1,600	1,000	2,600		\$ 2,600	1,555	45	
254	2-41-130-17	ER SHARE CPP/EI	1,600		1,600	1,000	2,600		\$ 2,600	1,555	45	
255	2-41-132-10	AMEB BENEFITS	600		600	100	700		\$ 700	397	203	
256	2-41-132-16	AMEB BENEFITS	2,400		2,400		2,400		\$ 2,400	1,224	1,176	
257	2-41-132-17	AMEB BENEFITS	2,400		2,400		2,400		\$ 2,400	1,224	1,176	
258	2-41-134-10	ER SHARE LAPP	700		700	150	850		\$ 850	536	164	
259	2-41-134-16	ER SHARE LAPP	2,800		2,800		2,800		\$ 2,800	1,640	1,160	
260	2-41-134-17	ER SHARE LAPP	2,800		2,800		2,800		\$ 2,800	1,640	1,160	
261	2-41-135-10	Workers Compensation Board	100		100	400	500		\$ 500	243	143	
262	2-41-135-16	Workers Compensation Board	400		400	100	500		\$ 500	196	204	
263	2-41-135-17	Workers Compensation Board	400		400		400		\$ 400	197	203	
264	2-41-141-00	STAFF TRAINING	5,000		5,000	2,500	2,500		\$ 2,500	1,191	3,809	
265	2-41-211-00	LODGING AND MILEAGE	3,000		3,000	1,500	1,500		\$ 1,500	1,669	1,331	
266	2-41-213-00	MEAL ALLOWANCE	1,000		1,000	500	500		\$ 500	214	786	
267	2-41-215-10	FREIGHT & EXPRESS	500		500	500			\$ -		500	
268	2-41-215-16	FREIGHT & EXPRESS	3,000		3,000	1,500	1,500		\$ 1,500	836	2,164	
269	2-41-215-17	FREIGHT & EXPRESS	3,000		3,000	1,500	1,500		\$ 1,500	691	2,309	
270	2-41-217-10	TELEPHONE / INTERNET	500		500		500		\$ 500	115	385	
271	2-41-217-16	TELEPHONE / INTERNET	1,500		1,500		1,500		\$ 1,500	800	700	
272	2-41-217-17	TELEPHONE / INTERNET	4,000		4,000		4,000		\$ 4,000	2,285	1,715	
273	2-41-219-16	GPS Equipment & Fees	500		500		500		\$ 500	125	375	
274	2-41-219-17	GPS Equipment & Fees	500		500		500		\$ 500	125	375	
275	2-41-224-00	MEMBERSHIP FEES	500		500		500		\$ 500	229	271	
276	2-41-256-10	CONTRACTED SERVICES (GENERAL)	1,500		1,500		1,500		\$ 1,500	833	667	
277	2-41-256-16	CONTRACTED SERVICES	12,000		12,000	5,000	7,000		\$ 7,000	3,029	8,971	
278	2-41-256-17	CONTRACTED SERVICES (GENERAL)	12,000		12,000	5,000	7,000		\$ 7,000	4,490	7,510	
279	2-41-257-00	Contracted Services Vehicle Parts & Labour	1,000		1,000		1,000		\$ 1,000		1,000	
280	2-41-274-10	INSURANCE	700		700		700		\$ 700		700	
281	2-41-274-16	INSURANCE - Bluekey	4,500		4,500		4,500		\$ 4,500		4,500	
282	2-41-274-17	INSURANCE - Whitelaw	2,500		2,500		2,500		\$ 2,500		2,500	
283	2-41-520-10	SMALL TOOLS/SUPPLIES	2,000		2,000		2,000		\$ 2,000	82	1,918	
284	2-41-520-16	SMALL TOOLS/SUPPLIES	3,000		3,000		3,000		\$ 3,000	660	2,340	
285	2-41-520-17	SMALL TOOLS/SUPPLIES	3,500		3,500		3,500		\$ 3,500	293	3,207	
286	2-41-521-00	FUEL and OIL - Utilities	10,000		10,000		10,000		\$ 10,000	4,907	5,093	
287	2-41-525-10	PARTS FOR REPAIRS	4,000		4,000		4,000		\$ 4,000		4,000	
288	2-41-525-16	PARTS FOR REPAIRS	5,500		5,500		5,500		\$ 5,500	24	5,476	
289	2-41-525-17	PARTS AND REPAIRS	8,000		8,000		8,000		\$ 8,000	2,884	5,116	
290	2-41-531-16	CHEMICAL	5,500		5,500		5,500		\$ 5,500	2,529	2,971	
291	2-41-531-17	CHEMICAL	5,500		5,500		5,500		\$ 5,500	3,020	2,480	
292	2-41-540-10	UTILITIES	9,000		9,000		9,000		\$ 9,000	1,222	7,778	

## STATEMENT OF OPERATIONS DETAILED



		2024 Ops Budget (Curr)	2024 Cap Budget (Curr)	Total Approved Budget	Pending Changes - Ops	Pending Changes - Cap	New Ops Budget at YE	New Cap Budget at YE	Total at YE Forecast	Total Actual TD	Approved Budget Actual TD	NOTES
314	2-41-540-16	UTILITIES	17,500		17,500			17,500	\$ 17,500	3,867	-	13,633
315	2-41-540-17	UTILITIES	14,000		14,000			14,000	\$ 14,000	2,752	-	11,248
316	2-41-541-16	UTILITIES-BLUESKY LINE	80,000		80,000	20,000		60,000	\$ 60,000	17,358	-	62,642
317	2-41-770-00	CONTRIB TO OTHER ORGANIZATIONS	200		200			200	\$ 200	200	-	
318	6-41-630-00	WATER - EQUIPMENT - capital		16,500	16,500			16,500	\$ 16,500	13,167	-	3,333
	<b>Total Water</b>		<b>312,600</b>	<b>16,500</b>	<b>329,100</b>	<b>33,750</b>	<b>-</b>	<b>278,850</b>	<b>16,500</b>	<b>296,355</b>	<b>-</b>	<b>121,373</b>
320	2-42-111-16	SALARIES	12,700		12,700			12,700	\$ 12,700	6,971	-	5,729
321	2-42-111-17	SALARIES	12,700		12,700			12,700	\$ 12,700	6,971	-	5,729
322	2-42-130-16	ER SHARE CPP/EI	600		600	400		1,000	\$ 1,000	613	-	13
323	2-42-130-17	ER SHARE CPP/EI	600		600	400		1,000	\$ 1,000	613	-	13
324	2-42-132-16	AMEB BENEFITS	900		900			900	\$ 900	494	-	406
325	2-42-132-17	AMEB BENEFITS	900		900			900	\$ 900	493	-	407
326	2-42-134-16	ER SHARE LAPP	1,100		1,100			1,100	\$ 1,100	644	-	456
327	2-42-134-17	ER SHARE LAPP	1,100		1,100			1,100	\$ 1,100	644	-	456
328	2-42-135-16	Workers Compensation Board	200		200			200	\$ 200	146	-	54
329	2-42-135-17	Workers Compensation Board	200		200			200	\$ 200	99	-	101
330	2-42-215-16	FREIGHT AND EXPRESS	500		500			500	\$ 500	29	-	471
331	2-42-215-17	FREIGHT AND EXPRESS	250		250			250	\$ 250	29	-	221
332	2-42-217-16	TELEPHONE	800		800	1,000		1,800	\$ 1,800	1,509	-	709
333	2-42-256-16	CONTRACTED SERVICES (GENERAL)	15,825		15,825			15,825	\$ 15,825	15,301	-	524
334	2-42-256-17	CONTRACTED SERVICES (GENERAL)	25,000		25,000	10,000		15,000	\$ 15,000	4,819	-	20,181
335	2-42-274-16	INSURANCE	350		350			350	\$ 350	-	-	350
336	2-42-274-17	INSURANCE	500		500			500	\$ 500	-	-	500
337	2-42-525-16	REPAIRS & MTNCE	1,000		1,000			1,000	\$ 1,000	-	-	1,000
338	2-42-525-17	REPAIRS & MTNCE	1,000		1,000			1,000	\$ 1,000	-	-	1,000
339	2-42-531-16	CHEMICALS	2,000		2,000	4,800		6,800	\$ 6,800	2,648	-	648
340	2-42-531-17	CHEMICALS	2,000		2,000	4,800		6,800	\$ 6,800	2,648	-	648
341	2-42-540-16	UTILITIES	3,500		3,500			3,500	\$ 3,500	519	-	2,981
342	2-42-540-17	UTILITIES	4,500		4,500			4,500	\$ 4,500	1,105	-	3,395
343	6-42-630-00	EQUIPMENT - capital purchase		62,214	62,214			62,214	\$ 62,214	-	-	62,214
	<b>Total Sewer</b>		<b>88,225</b>	<b>62,214</b>	<b>150,439</b>	<b>1,400</b>	<b>-</b>	<b>89,825</b>	<b>62,214</b>	<b>161,839</b>	<b>-</b>	<b>104,144</b>
344	2-43-256-10	NORTH REGIONAL LANDFILL FILL REQUISITION	100,500		100,500	4,775		105,275	\$ 105,275	105,275	-	4,775
345	2-43-256-16	CONTRACTED SERVICES (GENERAL)	9,600		9,600			9,600	\$ 9,600	5,275	-	4,325
346	2-43-256-17	CONTRACTED SERVICES (GENERAL)	10,700		10,700			10,700	\$ 10,700	4,110	-	6,590
347	2-43-259-16	RECYCLE CONTRACT FEES-BLUESKY	1,500		1,500			1,500	\$ 1,500	520	-	980
348	2-43-259-17	RECYCLE CONTRACT FEES-WHITELAW	1,500		1,500			1,500	\$ 1,500	568	-	832
	<b>Total Waste Management</b>		<b>123,800</b>	<b>-</b>	<b>123,800</b>	<b>4,775</b>	<b>-</b>	<b>128,875</b>	<b>-</b>	<b>128,676</b>	<b>-</b>	<b>8,992</b>
349	2-51-151-00	MEETING FEES (MEMBER AT LARGE)	150		150			150	\$ 150	-	-	150
350	2-51-770-00	GRANTS TO ORGANIZATIONS	40,600		40,600			40,600	\$ 40,600	21,689	-	18,911
	<b>Total FCSS</b>		<b>40,750</b>	<b>-</b>	<b>40,750</b>	<b>-</b>	<b>-</b>	<b>40,750</b>	<b>-</b>	<b>21,689</b>	<b>-</b>	<b>18,061</b>
351	2-56-111-00	SALARIES	32,100		32,100	6,000		37,100	\$ 37,100	16,548	-	15,552
352	2-56-130-00	EMPLOYER'S SHARE - CPP/EI	2,300		2,300	500		2,800	\$ 2,800	1,362	-	938
353	2-56-135-00	WORKERS COMPENSATION BOARD	500		500	500		1,000	\$ 1,000	580	-	60
354	2-56-136-00	EMPLOYER'S SHARE RRSP	600		600			600	\$ 600	221	-	379
355	2-56-211-00	MILEAGE	100		100			100	\$ 100	-	-	100
356	2-56-274-00	INSURANCE	270		270			270	\$ 270	-	-	270
357	2-56-520-00	SMALL TOOLS/SUPPLIES	1,500		1,500			1,500	\$ 1,500	134	-	1,366
358	2-56-521-00	FUEL AND OIL	2,500		2,500			2,500	\$ 2,500	1,827	-	673
359	2-56-525-00	REPAIRS AND MAINTENANCE	1,250		1,250			1,250	\$ 1,250	456	-	794
360	2-56-770-00	GRANTS	3,500		3,500			3,500	\$ 3,500	-	-	3,500
	<b>Total Comertafas</b>		<b>44,620</b>	<b>-</b>	<b>44,620</b>	<b>6,000</b>	<b>-</b>	<b>50,620</b>	<b>-</b>	<b>21,128</b>	<b>-</b>	<b>23,492</b>
361	2-61-111-00	SALARIES	-		-			-	\$ -	-	-	-
362	2-61-130-00	ER SHARE - CPP/EI	-		-			-	\$ -	-	-	-
363	2-61-132-00	AMEB BENEFITS	4,400		4,400	4,400		-	\$ -	-	-	4,400
364	2-61-141-00	Staff and Member Training	1,000		1,000	1,000		-	\$ -	-	-	1,000
365	2-61-151-00	Member-at-large meeting fees	150		150	-		-	\$ -	-	-	150
366	2-61-211-00	LODGING AND MILEAGE	1,000		1,000	1,000		-	\$ -	-	-	1,000
367	2-61-213-00	Meal Allowance	300		300	300		-	\$ -	-	-	300
368	2-61-214-00	MEMBERSHIP FEES	100		100	75		175	\$ 175	175	-	75
369	2-61-221-00	ADVERTISING-LAND DEVELOPMENT	750		750			750	\$ 750	-	-	750

## STATEMENT OF OPERATIONS DETAILED



	2024 Ops Budget (Curr)	2024 Cap Budget (Curr)	Total Approved Budget	Pending Changes - Ops	Pending Changes - Cap	New Ops Budget at YE	New Cap Budget at YE	Total at YE Forecast	Total Actual TD	Approved Budget Actual TD	NOTES
3-61-256-00	LAND DEVELOPMENT - CONTRACTED SERVICES	3,200	3,200			3,200		\$ 3,200	708	2,492	
3-61-257-00	Planning Contract Services (MHSA)	97,148	97,148	28,000		123,148		\$ 123,148	119,162	22,014	
<b>Total Planning and Development</b>		<b>100,348</b>	<b>100,348</b>	<b>19,225</b>		<b>127,273</b>		<b>\$ 127,273</b>	<b>120,046</b>	<b>11,998</b>	
2-61-221-02	Advertising/Promotion ECON DEV	6,000	6,000			6,000		\$ 6,000	2,475	3,525	
2-61-224-02	MUNICIPAL MEMBERSHIPS	7,300	7,300	200		7,500		\$ 7,500	7,494	184	
2-61-770-02	GRANTS TO IND/ORGs - (Econ Dev)	12,500	12,500			12,500		\$ 12,800	5,928	6,572	
2-61-773-02	GRANTS TO OTHER LOCAL GOVT (ECON DEV)	600	600	1,400		2,000		\$ 2,000	2,000	1,400	Trade show Sponsorship
<b>Total Economic Development</b>		<b>26,400</b>	<b>26,400</b>	<b>1,600</b>		<b>28,000</b>		<b>\$ 28,000</b>	<b>17,897</b>	<b>8,503</b>	
2-62-111-17	AG, FIELDMAN SALARY	80,900	80,900	10,000		90,900		\$ 80,900	53,616	27,284	
2-62-111-33	SALARIES - WEED INSPECTORS (WI)	25,500	25,500	10,000		15,500		\$ 15,600	13,025	12,475	
2-62-111-35	SALARY - Mowing/Mulcher	15,000	15,000	15,000				\$ -	-	15,000	
2-62-130-17	CPP/EI - AF	4,800	4,800			4,800		\$ 4,800	4,821	221	
2-62-130-33	CPP/UIIC - WI	1,800	1,800			1,800		\$ 1,800	1,026	774	
2-62-132-17	BENEFITS - AF	8,200	8,200			8,200		\$ 8,200	5,105	3,095	
2-62-134-17	LAPP - AF	7,200	7,200			7,200		\$ 7,200	5,276	1,924	
2-62-135-17	WCB - AF	1,100	1,100			1,100		\$ 1,100	486	614	
2-62-135-33	WCB - WEED INSPECTION	400	400	200		600		\$ 600	427	27	
2-62-135-35	WCB - Mowing	-	-	600		600		\$ 600	394	394	
2-62-135-36	WCB - Brushing	-	-	150		150		\$ 150	145	145	
2-62-136-33	GROUP RRSP - WI	500	500	500				\$ -	-	500	
2-62-141-17	STAFF TRAINING - AF	1,700	1,700	1,000		700		\$ 700	-	1,700	
2-62-141-33	STAFF TRAINING - WI WORKSHOP	400	400			400		\$ 400	260	140	
2-62-151-16	BOARD MEMBERS - PER DIEMS	7,000	7,000			7,000		\$ 7,000	2,893	4,107	
2-62-211-16	LODGING & MILEAGE - ASB	5,500	5,500			5,500		\$ 5,500	777	4,723	
2-62-211-17	LODGING & MILEAGE - AF	3,000	3,000			3,000		\$ 3,000	1,670	1,330	
2-62-213-16	MEAL ALLOWANCE - ASB	1,500	1,500			1,500		\$ 1,600	100	1,400	
2-62-213-17	MEAL ALLOWANCE - AF	1,350	1,350			1,350		\$ 1,350	200	1,150	
2-62-214-16	CONFERENCE FEES - ASB	4,000	4,000			4,000		\$ 4,000	-	4,000	
2-62-214-17	CONFERENCE FEES - AF	3,200	3,200			3,200		\$ 3,200	360	2,840	
2-62-215-16	FREIGHT - ASB	1,900	1,900			1,900		\$ 1,800	219	1,681	
2-62-216-16	POSTAGE/FREIGHT - ASB	450	450			450		\$ 450	-	450	
2-62-217-16	TELEPHONE - ASB	3,000	3,000			3,000		\$ 3,000	297	2,703	
2-62-219-33	GPS Equipment & Fees	7,000	7,000			9,000		\$ 9,000	8,296	1,296	
2-62-221-16	ADVERTISING - ASB	1,500	1,500	1,500				\$ -	-	1,500	
2-62-223-33	PUBLICATIONS - WEED BROCHURES	200	200			200		\$ 200	-	200	
2-62-251-16	REPAIRS & MTNCE - Unit #300 only	1,000	1,000			1,000		\$ 1,000	79	921	
2-62-251-33	REPAIRS & MTNCE - WEED INSPECTOR VEHICLES	800	800			800		\$ 800	717	83	
2-62-251-35	Repairs - Heavy Equipment	8,000	8,000	2,000		6,000		\$ 6,000	479	7,521	
2-62-252-35	BLDG MAINT - CHEM SHED	200	200			200		\$ 200	-	200	
2-62-253-41	REPAIRS - RENTAL EQUIPMENT	5,000	5,000			5,000		\$ 5,000	2,791	2,209	
2-62-256-35	ROADSIDE SPRAYING/ MOWING CONTRACTING	183,000	183,000	1,728		184,728		\$ 184,728	184,728	1,728	
2-62-274-16	INSURANCE - ASB	6,000	6,000			6,000		\$ 6,000	58	5,942	
2-62-510-16	OFFICE SUPPLIES & SMALL FURNISHINGS - ASB	1,500	1,500			1,500		\$ 1,500	-	1,500	
2-62-518-40	PUBLIC RELATIONS - FIELD DAY / MTGS	1,700	1,700	520		2,220		\$ 2,220	2,220	520	
2-62-519-40	BSE/SCRAPPIE TESTING	750	750			750		\$ 750	-	750	
2-62-520-33	Small Tools & Supplies - WEED INSPECTION	500	500			500		\$ 500	-	500	
2-62-520-35	SUPPLIES - TOOLS GRASS SEED/FERTILIZER	300	300			300		\$ 300	162	138	
2-62-520-49	SUPPLIES - AG PEST PROGRAMS	100	100			100		\$ 100	-	100	
2-62-521-16	FUEL - AF Vehicle UNIT #300 only	3,000	3,000			3,000		\$ 3,000	1,680	1,120	
2-62-521-33	FUEL - Weed Inspector Vehicles	2,500	2,500			2,500		\$ 2,900	947	1,553	
2-62-521-35	FUEL & OIL - Mowing/Mulching	9,000	9,000			9,000		\$ 9,000	472	8,528	
2-62-524-17	TIRES/TIRE REPAIR - AF VEHICLE	1,600	1,600			1,600		\$ 1,600	-	1,600	
2-62-524-33	TIRES/TIRE REPAIR - WI VEHICLES	100	100			100		\$ 100	-	100	
2-62-531-35	HERBICIDES	40,000	40,000			40,000		\$ 40,000	36,131	3,870	
2-62-540-16	UTILITIES - ASB	2,000	2,000			2,000		\$ 2,000	2,154	154	
2-62-540-35	UTILITIES - MOWING	200	200			200		\$ 200	-	200	
2-62-590-00	Miscellaneous Expenses	-	-	1,500		1,500		\$ 1,600	1,500	1,500	
2-62-770-40	GRANT - TO ORGANIZATIONS	12,342	12,342			12,342		\$ 12,342	10,342	2,000	
2-62-770-41	V.S.I. GRANT	11,800	11,800			11,800		\$ 11,800	6,200	5,600	
6-62-630-00	EQUIPMENT - ASB - capital purchase	-	70,000	70,000		-	70,000	\$ 70,000	-	70,000	
2-62-256-00	CONTRACTED - BRUSHING	150,000	150,000			150,000		\$ 180,000	-	150,000	
<b>Total ASB</b>		<b>628,292</b>	<b>70,000</b>	<b>698,292</b>	<b>13,402</b>	<b>614,890</b>	<b>70,000</b>	<b>\$ 684,890</b>	<b>350,251</b>	<b>348,041</b>	

### STATEMENT OF OPERATIONS DETAILED



	2024 Op's Budget (Curr)	2024 Cap Budget (Curr)	Total Approved Budget	Pending Changes - Op	Pending Changes - Cap	New Ops Budget at YE	New Cap Budget at YE	Total at YE Forecast	Total Actual TD	Approved Budget Actual TD	NOTES
436 2-72-111-00 SALARIES	19,600		19,600		-	19,600	-	\$ 19,600	17,282	-	2,318
437 2-72-130-00 EMPLOYER'S SHARE - CPP/EI	1,400		1,400		-	1,400	-	\$ 1,400	1,361	-	39
438 2-72-135-00 WORKERS COMPENSATION BOARD	300		300	400	-	700	-	\$ 700	392	-	92
439 2-72-136-00 EMPLOYER'S SHARE RRSP	400		400		-	400	-	\$ 400	221	-	179
440 2-72-151-00 MEETING FEES (MEMBER AT LARGE)	600		600		-	600	-	\$ 600	200	-	400
441 2-72-215-00 FREIGHT & EXPRESS	-		-		-	-	-	\$ -	-	-	-
442 2-72-217-00 TELEPHONE	100		100		-	100	-	\$ 100	63	-	38
443 2-72-274-00 INSURANCE	6,000		6,000		-	6,000	-	\$ 6,000	-	-	6,000
444 2-72-520-00 SMALL TOOLS/SUPPLIES	1,000		1,000		-	1,000	-	\$ 1,000	832	-	168
445 2-72-521-00 FUEL AND OIL	3,000		3,000	1,500	-	1,500	-	\$ 1,600	-	-	3,000
446 2-72-525-00 REPAIRS AND MAINTENANCE	1,200		1,200		-	1,200	-	\$ 1,200	294	-	906
447 2-72-540-00 UTILITIES	5,200		5,200		-	5,200	-	\$ 5,200	414	-	4,786
448 2-72-770-00 GRANTS TO INDIVIDUALS/ORGS.	52,000		52,000		-	52,000	-	\$ 52,000	1,124	-	50,876
449 2-72-771-00 PRATT'S LANDING	2,000		2,000		-	2,000	-	\$ 2,000	773	-	1,228
450 2-72-772-00 MAPLES PARK	2,000		2,000		-	2,000	-	\$ 2,000	359	-	1,641
451 2-72-773-00 GRANTS TO OTHER LOCAL GOVT	409,823		409,823		-	409,823	-	\$ 409,823	400,323	-	9,500
452 2-72-256-00 CONTRACTED SERVICES (GENERAL)	500		500		-	500	-	\$ 500	-	-	500
<b>Total Parks &amp; Recreation</b>	<b>505,123</b>	<b>-</b>	<b>505,123</b>	<b>1,100</b>	<b>-</b>	<b>504,023</b>	<b>-</b>	<b>\$ 504,023</b>	<b>423,637</b>	<b>-</b>	<b>81,486</b>
453 2-74-151-00 MEETING FEES (MEMBER AT LARGE)	2,000		2,000		-	2,000	-	\$ 2,000	400	-	1,600
454 2-74-261-00 RENTAL OF LIBRARY	12,000		12,000		-	12,000	-	\$ 12,000	5,699	-	6,301
455 2-74-750-00 LIBRARY REQUISITION	69,825		69,825		-	69,825	-	\$ 69,825	40,442	-	29,383
456 2-74-773-00 GRANTS TO OTHER LOCAL GOVT	19,000		19,000		-	19,000	-	\$ 19,000	12,105	-	6,895
<b>Total Culture</b>	<b>102,825</b>	<b>-</b>	<b>102,825</b>	<b>-</b>	<b>-</b>	<b>102,825</b>	<b>-</b>	<b>\$ 102,825</b>	<b>58,646</b>	<b>-</b>	<b>44,179</b>
<b>TOTAL EXPENSES</b>	<b>8,683,834</b>	<b>1,421,839</b>	<b>10,105,673</b>	<b>1,278,029</b>	<b>-</b>	<b>9,961,863</b>	<b>1,421,839</b>	<b>\$ 11,383,702</b>	<b>4,525,670</b>	<b>-</b>	<b>5,580,003</b>
<b>SURPLUS/DEFICIT</b>	<b>-682,494</b>	<b>1,567,452</b>	<b>904,958</b>	<b>88,870</b>	<b>0</b>	<b>-573,825</b>	<b>1,567,452</b>	<b>989,827</b>	<b>4,027,781</b>	<b>-</b>	<b>3,122,824</b>



## MD of Fairview Special Meeting Waiver

Further to Section 194(4) of the *Municipal Government Act*, R.S.A. 2000, chapter M-26 as amended, we the Council for the MD of Fairview, Alberta do hereby agree to a special meeting at 4 p.m. on \_\_\_\_\_, July 24 2024, in the MD of Fairview that has been called without notice to the public and with less than 24 hours' notice to all Councillors, to discuss the following issue:

1. Personnel Issue

Councillor Name

Signature

John Przybylski Ward 1

[Handwritten Signature]

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\_\_\_\_\_  
\_\_\_\_\_

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\_\_\_\_\_  
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**MD of Fairview Special Meeting Waiver**

Further to Section 194(4) of the *Municipal Government Act*, R.S.A. 2000, chapter M-26 as amended, we the Council for the MD of Fairview, Alberta do hereby agree to a special meeting at   4   p.m. on \_\_\_\_\_, July   24  , 2024, in the \_\_\_\_\_MD of Fairview\_\_\_\_\_, that has been called without notice to the public and with less than 24 hours' notice to all Councillors, to discuss the following issue:

- 1. Personnel Issue

**Councillor Name**

**Phil Kolodychuk**  
Signature



_____	_____
_____	_____
_____	_____
_____	_____

### MD of Fairview Special Meeting Waiver

Further to Section 194(4) of the *Municipal Government Act*, R.S.A. 2000, chapter M-26 as amended, we the Council for the MD of Fairview, Alberta do hereby agree to a special meeting at 4 p.m. on \_\_\_\_\_, July 24, 2024, in the MD of Fairview that has been called without notice to the public and with less than 24 hours' notice to all Councillors, to discuss the following issue:

1. Personnel Issue

Councillor Name

Signature

JOSHUA HOSTETTER  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Joshua Hostetter  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Signed @ 9:09 pm on  
July 23rd, 2024

**MD of Fairview Special Meeting Waiver**

Further to Section 194(4) of the *Municipal Government Act*, R.S.A. 2000, chapter M-26 as amended, we the Council for the MD of Fairview, Alberta do hereby agree to a special meeting at 4 p.m. on       , July 24, 2024, in the        MD of Fairview       , that has been called without notice to the public and with less than 24 hours' notice to all Councillors, to discuss the following issue:

**1. Personnel Issue**

**Councillor**

Nolan Robertson

**Signature**



## MD of Fairview Special Meeting Waiver

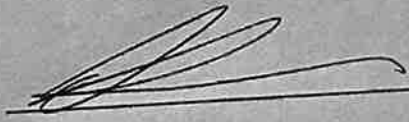
Further to Section 194(4) of the *Municipal Government Act*, R.S.A. 2000, chapter M-26 as amended, we the Council for the MD of Fairview, Alberta do hereby agree to a special meeting at 4 p.m. on Wed, July 24, 2024, in the \_\_\_\_\_, that has been called without notice to the public and with less than 24 hours' notice to all Councillors, to discuss the following issue:

1. Personnel Issue

**Councillor Name**

Dalen Richardson  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
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**Signature**

  
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