

January 23, 2024

**AGENDA OF A MEETING OF THE COUNCIL OF THE MUNICIPAL DISTRICT OF FAIRVIEW NO. 136, TO BE HELD IN THE COUNCIL CHAMBERS, THE MUNICIPAL DISTRICT OF FAIRVIEW NO. 136 MUNICIPAL OFFICE, FAIRVIEW, ALBERTA, AT 9:00 A.M. ON JANUARY 23, 2024.**

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- 9:00 a.m.
1. CALL TO ORDER
  2. ADOPTION OF AGENDA
  3. ADOPTION OF MINUTES
    - \* A. Council Meeting Minutes – January 9, 2024
  4. FINANCE
    - \* A. Statement of Operations to December 31, 2023 (Draft)
  5. STAFF REPORTS
    - \* A. Chief Administrative Officer Report
    - \* B. Director of Agriculture & Parks/Agriculture Fieldman Report
    - \* C. Director of Public Works Report
  6. COUNCILLOR CONCERNS
  7. DELEGATIONS
    - \* A. Stan Braim – David Thompson Bible Camp
    - \* B. Sgt. Lacey Blair – Introduction of Cpl. Fink (Fairview RCMP Detachment)
    - \* C. Dwayne Adams and Raileigh Milner – 2023 M.D. of Fairview No. 136 Wildfire Event
- 10:00 a.m.
- 10:15 a.m.
- 10:30 a.m.
8. DEVELOPMENT & SUBDIVISIONS
    - \* A. Proposed Multi-Lot Agricultural Subdivision at SW-09-80-02-W6
  9. COMMITTEE/BOARD REPORTS
    - \* A. Reports from January 9, 2024 to January 19, 2024
  10. OLD BUSINESS
    - \* A. Pending Report
    - \* B. Fairview and District Playschool Association – Request for Clarification
    - \* C. Contracted Gravel Haul
    - \* D. RFP Np. PW-02-23 – Highland Park Grader Beat
  11. NEW BUSINESS
    - \* A. Delegation, David Thompson Bible Camp – Request for funding
    - \* B. Delegation, Sgt. Lacey Blair – Introduction of Cpl. Fink (Fairview RCMP Detachment)
    - \* C. Delegation – Dwayne Adams and Raileigh Milner – 2023 M.D. of Fairview No. 136 Wildfire Event
  12. INFORMATION ITEMS
    - \* A. Invite from the Minister of Municipal Affairs to Meet at the 2024 RMA Conference
    - \* B. Economic Development Alberta – Recovery and Resilient Workshop February 23, 2024 in Grande Prairie
    - \* C. Accounts Payable Cheque List
  13. NEXT MEETING
    - A. February 13, 2024 at 9:00 a.m.
  14. CLOSED SESSION
  15. Adjournment
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**Attend Electronically:** <https://us06web.zoom.us/j/9132361715?pwd=ajU4aHY5QzN0N3JTZnAyL2tBVDVmQT09>  
**Attend by Phone (long distance charges may apply): 1-587-328-1099**

Meeting ID: 913 236 1715

PIN: 123456

NRPK  
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January 23, 2024

**MINUTES OF A COUNCIL MEETING OF THE COUNCIL OF THE MUNICIPAL DISTRICT OF FAIRVIEW NO. 136, HELD IN COUNCIL CHAMBERS, THE MUNICIPAL DISTRICT OF FAIRVIEW NO. 136 MUNICIPAL OFFICE, FAIRVIEW, ALBERTA, ON JANUARY 23, 2024 COMMENCING AT 9:00 A.M.**

**PRESENT AT THE MEETING:**

**COUNCIL MEMBERS PRESENT:**

John Przybylski	Councillor
Joshua Hostetler	Councillor
Nolan Robertson	Councillor
Phil Kolodychuk	Reeve – Via Zoom
Dalen Richardson	Councillor

**REGRETS:**

**OTHERS IN ATTENDANCE:**

Robert Jorgensen	Chief Administrative Officer
Lyndsey Lawrence	Director, Legislative Services/Development Officer

**CALL TO ORDER**

Deputy Reeve Robertson called the meeting to order at 9:00 a.m.

**AGENDA**

**AGENDA**

<b>MOTION #24-033</b> Councillor Hostetler	<b>Moved that Council adopt the agenda for the January 23, 2024 Council Meeting as presented.</b> <b>CARRIED.</b>
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**ADOPTION OF MINUTES**

**MINUTES**

<b>MOTION #24-034</b> Councillor Hostetler	<b>Moved that Council approve the January 9, 2024 Council Meeting Minutes, as amended.</b> <b>CARRIED.</b>
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**FINANCE**

**STATEMENT OF OPERATIONS**

The Draft Statement of Operations ending December 31, 2023 was provided for Council's review. Attached as Schedule A."

<b>MOTION #24-035</b> Councillor Hostetler	<b>Moved that the Statement of Operations ending December 31, 2023 be accepted as presented.</b> <b>CARRIED.</b>
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**STAFF REPORTS**

**CAO REPORT**

The Chief Administrative Officer, Robert Jorgensen, presented his report to Council.

<b>MOTION #24-036</b> Councillor Przybylski	<b>Moved that Council receive the Chief Administrative Officer's report as presented.</b> <b>CARRIED.</b>
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**DIRECTOR,  
AGRICULTURE &  
PARKS REPORT**

Director of Agriculture and Parks, Kaitlin McLachlan, presented her report to Council.

**MOTION #24-037**      **Moved that Council receive the Director of**  
Councillor Hostetler      **Agriculture and Parks' report as presented.**  
**CARRIED.**

**DIRECTOR,  
PUBLIC WORKS  
REPORT**

Director of Public Works, Kevin Morrison, presented his report to Council.

Council discussed a request for further information included in the Director of Public Works Report. Council advised that they will continue to raise their concerns and the concerns brought to them by the ratepayers they represent.

**MOTION #24-038**      **Moved that Council receive the Director of**  
Councillor Hostetler      **Public Works' report as presented.**  
**CARRIED.**

**COUNCILLOR CONCERNS**

Councillor Richardson expressed concern that minutes posted on the website are not up to date. Administration has addressed this concern.

Councillor Hostetler was contacted by a ratepayer with a request for snow removal of Farm Access Road. That ratepayer has since submitted a request, as is required by policy.

**DELEGATIONS**

**DELEGATION –  
DAVID  
THOMPSON BIBLE  
CAMP**

The delegation, Stan Braim and Dave Brisbin of the David Thompson Bible Camp joined the meeting at 9:44 a.m.

The delegation discussed the history of the David Thompson Bible Camp and the impact of the services provided to the community.

The delegation requested financial assistance for the replacement of the camp kitchen/dining facility at the David Thompson Bible Camp.

Council thanked the delegation for their presentation; the delegation left the meeting at 10:01 a.m.

Council recessed at 10:01 a.m.

Council resumed at 10:08 a.m.

**DELEGATION –  
SGT. LACEY  
BLAIR –  
INTRODUCTION  
OF CPL FINK  
(FAIRVIEW RCMP  
DETACHMENT)**

The Delegation, Sgt. Lacey Blair and Cpl. Fink of the Fairview RCP Detachment, joined the meeting at 10:25 a.m. Sgt. Lacey Blair introduced Cpl. Fink to Council and provided an update regarding staffing at the Fairview RCMP Detachment (now fully staffed) and general local policing matters, including an increase in public engagement undertaken by the detachment.

A meeting with K-Division is expected to be scheduled in March, 2024.

**DELEGATION –  
DWAYNE ADAMS  
AND RAELEIGH**



**MILNER – 2023  
M.D. OF FAIRVIEW  
NO. 136 WILDFIRE  
EVENT**

The Delegation, Raeleigh Milner and Dwayne Adams, joined the meeting at 10:25 a.m.

Laurie Halderson, Contractor for the M.D. of Fairview No. 136, joined the meeting at 10:26 a.m.

Colin Blair, Executive Director of DRP Branch of Alberta Emergency Management Agency joined the meeting at 10:27 a.m.

Kevin Fald joined the meeting at 10:29 a.m.

The delegation discussed remedial actions and compensation arising from firefighting efforts for the 2023 M.D. of Fairview No. 136 Wildfire Event (PMD 003).

The delegation expressed many concerns regarding the M.D. of Fairview No. 136's handling of its Disaster Recovery Program (DRP) Application for the 2023 Wildfire Event (PMD 003) including, but not limited to:

- Inadequate wildfire preventative actions,
- Differential treatment relating to remedial action and compensation for damage to property,
- Insufficient compensation for damage sustained, and
- Lack of ongoing monitoring of the fire, which continues to burn.

A complete version of the Delegation's presentation is attached hereto as Schedule "B".

The representatives from AEMA, Laurie Halderson, Council and the delegation discussed the concerns expressed by the delegation regarding the M.D. of Fairview No. 136's DRP Application for the 2023 Wildfire Event (PMD 003).

Deputy Reeve Robertson thanked the delegation for their presentation and attendees for their engagement; further, Deputy Reeve Robertson stressed the need for continued engagement and transparency.

**COUNCILLOR CONCERNS – CONTINUED**

Councillor Przybylski advised that the draft report from the Value Scoping Session at NWP is complete; Councillor Richardson confirmed that the Council would like to receive a copy of the report (once final and approved).

Deputy Reeve Robertson expressed concern regarding insufficient power generation in the Province.

Council recessed at 11:46 a.m. and will resume at 12:30 p.m.

Council resumed at 12:30 p.m.

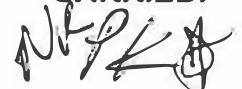
**DEVELOPMENT & SUBDIVISIONS**

**PROPOSED  
MULTI-LOT  
AGRICULTURAL  
SUBDIVISION AT  
SW-09-80-02-W6**

**MOTION #24-039**  
Councillor Hostetler

**Moved that Council accept the update provided by MMSA with regards to the proposed multi-lot agricultural subdivision at lands legally described as SW-09-80-02-W6 as information.**

**CARRIED.**



**COMMITTEE/BOARD REPORTS**

Councillors reported on the following Board/Committee meetings they attended from January 9, 2024 to January 22, 2024:

Councillor Przybylski: January 9, 2024 – Northwestern Polytechnic Community Advisory Council  
January 11, 2024 – Joint Council Meeting with the Town of Fairview  
January 18, 2024 – Fairview and District Chamber of Commerce

Reeve Kolodychuk: January 10, 2024 – North Peace Landfill Commission  
January 11, 2024 – Joint Council Meeting with the Town of Fairview  
January 12, 2024 – Northwestern Polytechnic President Meeting  
January 18, 2024 – Health Professional Enhancement Committee  
January 18, 2024 – Fairview Medical Clinic Operating Society  
January 22, 2024 – Agricultural Service Board Conference

Councillor Richardson: January 11, 2024 – Joint Council Meeting with the Town of Fairview

Councillor Hostetler: January 11, 2024 – Joint Council Meeting with the Town of Fairview  
January 15, 2024 – Mighty Peace Tourism Association (Executive)  
January 22, 2024 – Mighty Peace Tourism Association

Councillor Robertson: January 9, 2024 – Fairview Ski Club  
January 11, 2024 – Joint Council Meeting with the Town of Fairview

**MOTION #24-040**  
Councillor Richardson **Moved that Council donate the funds (\$1,623.02) from the Peace Valley Conservation and Recreation Society dissolution to Mighty Peace Tourism Association to be applied towards the new Peace River Guide Project, if requested.**  
**CARRIED.**

**MOTION #24-041**  
Councillor Przybylski **Moved that Council authorize the proposed ordering of the Fairview Volunteer Fire Department's Rescue Unit. Further, that \$134,000.00 be provided to the Fairview Volunteer Fire Department for downpayment on said order.**  
**CARRIED.**

**MOTION #24-042**  
Councillor Przybylski **Moved that Council accept the Committee/Board Reports as presented.**  
**CARRIED.**

**OLD BUSINESS**

**PENDING REPORT**

NR #

**FAIRVIEW AND  
DISTRICT  
PLAYSCHOOL  
SOCIETY –  
REQUEST FOR  
CLARIFICATION**

**MOTION #24-043**  
Councillor Hostetler

Moved that Council accept the January 9, 2024  
Pending Report as presented.

**CARRIED.**

**MOTION #24-044**  
Councillor Richardson

Moved that Council defer discussion regarding  
the Fairview and District Playschool Society's  
Request for Clarification to the next Council  
meeting to allow Administration an opportunity  
to investigate timing of dispersal of funds with  
the Town of Fairview.

**CARRIED.**

**CONTRACTED  
GRAVEL HAUL**

**MOTION #24-045**  
Reeve Kolodychuk

Moved that Council direct Administration to  
develop policy establishing an annual  
equipment registry which will, at a minimum:  
establish policy for the registration of  
equipment, establish policies governing the  
contracting of equipment (including trucks for  
gravel hauling) and provide for Council setting  
of gravel haul rates (by Council motion). Further,  
that Council set the 2024 Basic Load Factor at  
\$1.21 and Tonne Kilometre at \$0.183, effective  
April 1, 2024 to March 31, 2025.

**CARRIED.**

Council recessed at 2:07 p.m.

Council resumed at 2:15 p.m.

**RFP NO. PW-02-23  
– HIGHLAND  
PARK GRADER  
BEAT**

**MOTION #24-046**  
Councillor Richardson

Moved that Council not accept the proposal of  
Roaming Transport of Cleardale, Alberta,  
submitted in response to RFP No. PW-02-23 –  
Highland Park Grader Beat.

**CARRIED.**

**NEW BUSINESS**

**DELEGATION,  
DAVID  
THOMPSON BIBLE  
CAMP – REQUEST  
FOR FUNDING**

**MOTION #24-047**  
Councillor Przybylski

Moved that Council provide to the David  
Thompson Bible Camp 20 yards of crushed  
gravel, with hauling to be provided by the  
Municipal District of Fairview No. 136.

**CARRIED.**

**DELEGATION,  
SGT. LACEY  
BLAIR AND CPL.  
FINK**

NR PK \$

**DELEGATION,  
RAELEIGH  
MILNER AND  
DWAYNE ADAMS**

**MOTION #24-048**  
Councillor Hostetler

Moved that Council accept the introduction of Cpl. Fink and the general update provided by Sgt. Lacey Blair as information.

**CARRIED.**

**MOTION #24-049**  
Councillor Przybylski

Moved that Council accept the Delegation's presentation as information. Further, that Administration provide Council with updates regarding the DRP as they become available.

**CARRIED.**

**INFORMATION ITEMS**

Council was presented with the following information for review:

- a. Invite from the Minister of Municipal Affairs to Meet at the 2024 RMA Conference
- b. Economic Development Alberta – Recovery and Resilient Workshop February 23, 2024 in Grande Prairie
- c. Accounts Payable Cheque List

**MOTION #24-050**  
Councillor Richardson

Moved that Council request meetings with the following at the 2024 Spring Conference:

- Minister of Municipal Affairs, the Honourable Ric McIver; and,
- Minister of Education, the Honourable Demetrios Nicolaides.

**CARRIED.**

**MOTION #24-051**  
Councillor Przybylski

Moved that Council accept the information items as presented.

**CARRIED.**

**NEXT COUNCIL MEETING**

Next Council Meeting is scheduled for February 13, 2024 at 9:00 a.m.

**CLOSED SESSION**

There were no closed sessions.

**ADJOURNMENT**

Deputy Reeve Robertson adjourned the meeting at 3:05 p.m.



Deputy Reeve Robertson



Chief Administrative Officer

**Municipal District of Fairview No. 136**  
**Statement of Financial Position**  
**As at December 31, 2023 (Year-End Entries In Progress)**

	2023	2022
	\$	\$
<b>FINANCIAL ASSETS</b>		
Cash and temporary investment	4,498,027	7,055,284
Receivables		
Taxes and grants in lieu receivables	1,309,870	1,037,047
Trade and other receivables	1,680,637	1,401,480
Other local governments	-	991,415
Investments	4,587	4,587
	<b>7,493,121</b>	<b>10,489,813</b>
<b>LIABILITIES</b>		
Accounts payable	197,094	1,646,616
Accrued liabilities	88,662	
Deferred contributions	992,058	992,058
Deposit liabilities	417	400
Gravel reclamation liability	321,883	321,883
	<b>1,600,115</b>	<b>2,960,957</b>
<b>NET FINANCIAL ASSETS</b>	<b>5,893,006</b>	<b>7,528,855</b>
<b>NON-FINANCIAL ASSETS</b>		
Tangible capital assets	22,276,858	21,960,387
Inventory for consumption	909,495	736,476
Prepaid expenses	94,267	98,950
	<b>23,280,620</b>	<b>22,795,813</b>
<b>ACCUMULATED SURPLUS (DEFICIT)</b>	<b>29,173,626</b>	<b>30,324,668</b>

2023 #s not fully adjusted

Financial Assets, Liabilities and Non-Financial assets to be adjusted

Cash is relatively low at the present. However, it will increase when funds come in for the fire and the capital projects

Deferred revenue will be recognized in the statement of operations, based on what you have shared, and funding received for this year will be assessed to determine unearned amounts.

Based on what I aware of, I do not anticipate accounts liabilities more than \$1 million.



**Municipal District of Fairview No. 136**  
**Statement of Operations**  
**Fiscal Year January 1, 2021 to December 31, 2023 (Year-End Entries In Progress)**

	2023 Budget	2023 YTD	2022 Actual	2023 Budget Variance	Variance %
<b>REVENUES</b>					
Municipal taxes	6,467,260	6,652,033	6,577,874	184,773	2.9%
Tax requisition	(1,118,048)	(1,116,959)	(1,107,120)	1,089	-0.1%
User fees and sale of goods	465,729	535,091	458,302	69,362	14.9%
Other Recoveries	1,500	8,450	1,500	6,950	463.3%
Government transfers - operational	265,683	308,023	194,795	42,340	15.9%
Government transfers - other recov	120,526	320,968	67,013	200,442	166.3%
Investment income	77,927	323,245	157,727	245,318	314.8%
<b>Total Revenues</b>	<b>6,280,577</b>	<b>7,030,851</b>	<b>6,350,092</b>	<b>750,274</b>	<b>11.95%</b>
<b>EXPENSES</b>					
<b>Administration</b>	<b>1,059,905</b>	<b>1,119,702</b>	<b>1,021,906</b>	<b>59,797</b>	<b>5.6%</b>
Agriculture service board	608,251	470,669	334,646	(137,582)	-22.6%
Cemeteries	42,608	33,610	34,003	(8,998)	-21.1%
Parks and recreation	385,103	388,002	366,287	2,899	0.8%
<b>Agriculture and parks</b>	<b>1,035,962</b>	<b>892,282</b>	<b>734,935</b>	<b>(143,680)</b>	<b>-13.87%</b>
Public works	1,766,102	1,651,124	1,438,807	(114,978)	-6.5%
Gravel	564,418	453,835	600,312	(110,583)	-19.6%
Gravel inventory adjustment	500,000	349,534	296,569	(150,466)	-30.1%
Grading	853,061	666,608	777,866	(186,453)	-21.9%
<b>Public works</b>	<b>3,683,581</b>	<b>3,121,101</b>	<b>3,113,553</b>	<b>(562,480)</b>	<b>-78.1%</b>
Waste management	153,000	156,441	160,393	3,441	2.2%
Wastewater treatment and dispo	164,086	131,105	134,910	(32,981)	-20.1%
Water supply and distribution	292,667	328,652	277,304	35,985	12.3%
<b>Utilities and environmental servi</b>	<b>609,753</b>	<b>616,198</b>	<b>572,607</b>	<b>6,445</b>	<b>-5.6%</b>
Bylaw	21,500	12,084	10,903	(9,416)	-43.8%
Council	275,880	278,711	244,335	2,831	1.0%
<b>Legislative Service</b>	<b>297,380</b>	<b>290,795</b>	<b>255,238</b>	<b>(6,585)</b>	<b>-42.77%</b>
Policing	75,013	73,513	57,697	(1,500)	-2.0%
Ambulance and Health	29,650	29,649	29,653	(1)	0.0%
Public Safety	12,500	7,880	10,327	(4,620)	-37.0%
<b>Protective services</b>	<b>117,163</b>	<b>111,042</b>	<b>97,677</b>	<b>(6,121)</b>	<b>-38.96%</b>
Fire Protection	101,200	409,185	70,258	307,985	304.3%
Airport	143,843	135,833	139,893	(8,010)	-5.6%
Culture and library	100,500	96,011	88,698	(4,489)	-4.5%
Family community support servi	40,250	35,523	35,182	(4,727)	-11.7%
<b>Community services and FCSS</b>	<b>385,793</b>	<b>676,552</b>	<b>334,031</b>	<b>290,759</b>	<b>282.6%</b>
Planning and Development	99,266	139,256	91,459	39,990	40.3%
Economic Development	22,525	22,072	24,037	(453)	-2.0%
<b>Land use planning and developr</b>	<b>121,791</b>	<b>161,328</b>	<b>115,496</b>	<b>39,537</b>	<b>38.3%</b>
Estimated expenses to December 31, 2023					
<b>Expenses, before other transactions</b>	<b>7,311,328</b>	<b>6,989,000</b>	<b>6,245,443</b>	<b>(322,328)</b>	<b>-4.41%</b>
<b>Revenue (deficit) over expenses</b>	<b>(1,030,751)</b>	<b>41,851</b>	<b>104,648</b>	<b>1,072,602</b>	<b>0</b>
Gravel inventory adjustment - Purcl					
Amortization	1,323,000	1,324,679	1,341,898	1,679	
Bad debt and disposal loss (gain)	(67,500)	(48,430)	65,328	19,070	
<b>Surplus (deficit) before transfers</b>	<b>(2,286,251)</b>	<b>(1,234,398)</b>	<b>(1,302,577)</b>	<b>1,051,853</b>	<b>0</b>
Revenue transfers					
Government transfers - capital	2,388,758	2,100,413	769,985	(288,345)	
Net transfers from (to) reserves	(1,425,507)	(76,253)	-	1,349,254	
<b>End of year surplus (deficit)</b>	<b>(1,323,000)</b>	<b>789,761</b>	<b>(532,592)</b>	<b>2,112,762</b>	
Capital Acquired					
Capital Applied		93,275			

Amounts highlighted in green are approximates to December 31, 2023

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**Municipal District of Fairview No. 136**  
**Statement of Operations - Expense Summary by Category**  
**Fiscal Year January 1, 2021 to December 31, 2023 (Year-End Entries In Progress)**

	2023 Budget	2023 Actual YTD	2022 Actual YTD	Budget Variance	Variance %	Yr-Over-Yr Change	Yr-Over-Yr %
Accounting and legal services	72,500	71,094	88,585	(1,405.65)	-1.9%	(17,490.31)	-19.7%
Advertising and publication	39,125	27,266	32,989	(11,859.37)	-30.3%	(5,723.07)	-17.3%
Amortization	1,323,000	1,324,679	1,341,898	1,679.19	0.1%	(17,218.53)	-1.3%
Bad debt and disposal loss (gain)	66,500	48,433	69,059	18,067.26	-27.2%	(117,491.97)	-170.1%
Chemicals	56,500	16,236	95,994	(40,263.75)	-71.3%	(79,758.19)	-83.1%
Compensation and benefits	2,548,737	2,547,819	2,298,931	(918.45)	0.0%	248,887.74	10.8%
Contracted services	1,286,066	1,130,164	864,365	(155,901.88)	-12.1%	265,799.41	30.8%
Employee gift and recognition	10,000	10,166	10,929	166.32	1.7%	(762.45)	-7.0%
Fees, bank charges and interest	5,100	5,191	4,968	91.30	1.8%	223.60	4.5%
Fire management	1,200	352,068	-	350,868.01	29239.0%	352,068.01	#DIV/0!
Freight and postage	22,450	26,064	19,981	3,613.70	16.1%	6,083.07	30.4%
Fuel	738,000	573,404	739,006	(164,595.94)	-22.3%	(165,601.78)	-22.4%
Grants and contributions	623,812	574,419	546,022	(49,392.82)	-7.9%	28,397.52	5.2%
Gravel inventory adjustment	500,000	349,534	296,569	(150,466.14)	-30.1%	52,964.96	17.9%
Insurance	95,960	92,488	92,260	(3,472.36)	-3.6%	227.27	0.2%
Lease and rental	23,750	19,664	17,591	(4,086.24)	-17.2%	2,072.65	11.8%
Licenses and permits	3,500	3,170	3,317	(329.63)	-9.4%	(147.00)	-4.4%
Minor equipment	6,000	-	3,057	(6,000.00)	-100.0%	(3,057.00)	-100.0%
Miscellaneous expenses	7,300	1,334	28,521	(5,966.41)	-81.7%	(27,187.77)	-95.3%
Property and assessment services	68,000	70,287	66,230	2,287.28	3.4%	4,057.72	6.1%
Protective services	75,013	73,513	57,697	(1,500.00)	-2.0%	15,816.00	27.4%
Reclamation	-	-	78,721	-	#DIV/0!	(78,721.09)	-100.0%
Repairs and parts	266,200	234,727	211,642	(31,472.59)	-11.8%	23,085.47	10.9%
Road, bridges, and culverts	175,800	165,608	129,858	(10,192.07)	-5.8%	35,749.69	27.5%
Supplies and tools	79,900	79,523	59,233	(376.76)	-0.5%	20,290.08	34.3%
Tax requisition	1,118,048	1,116,959	1,107,120	(1,089.28)	-0.1%	9,839.11	0.9%
Telephone and communication devices	53,200	48,689	47,665	(4,510.68)	-8.5%	1,023.92	2.1%
Training and development	65,265	46,717	16,771	(18,548.21)	-28.4%	29,945.89	178.6%
Travel, meetings, conference and memberships	297,750	276,369	251,651	(21,381.32)	-7.2%	24,717.30	9.8%
Utilities	189,200	193,488	179,160	4,288.23	2.3%	14,328.72	8.0%
<b>Grand Total</b>	<b>9,684,876</b>	<b>9,382,208</b>	<b>8,759,789</b>	<b>(302,668.26)</b>	<b>-3.1%</b>	<b>622,418.97</b>	<b>7.1%</b>

NR PKA

**Municipal District of Fairview No. 136**  
**Statement of Operations - Expense Summary by Category**  
**Fiscal Year January 1, 2021 to December 31, 2023 (Year-End Entries In Progress)**  
**Administration**  
**Administration**

	2023_Budget	2023 Actual_YTD	2022 Actual_YTD	Budget_Variance	Variance_%	Yr-Over-Yr_Change	Yr-Over-Yr_%
Accounting and legal services	72,500	71,094	88,585	(1,405.65)	-1.9%	(17,490.31)	-19.7%
Advertising and publication	30,000	20,972	28,868	(9,028.50)	-30.1%	(7,896.08)	-27.4%
Amortization	33,000	33,427	34,627	426.73	1.3%	(1,200.42)	-3.5%
Bad debt and disposal loss (gain)	1,000	3	3,731	(1,002.61)	-100.3%	(3,733.84)	-100.1%
Compensation and benefits	612,805	667,048	589,685	54,242.51	8.9%	77,362.30	13.1%
Contracted services	157,200	144,761	127,635	(12,438.82)	-7.9%	17,125.70	13.4%
Employee gift and recognition	10,000	10,166	10,929	166.32	1.7%	(762.45)	-7.0%
Fees, bank charges and interest	1,000	1,383	792	383.47	38.3%	591.61	74.7%
Freight and postage	7,400	8,724	6,697	1,323.67	17.9%	2,026.60	30.3%
Insurance	16,000	14,942	14,732	(1,057.67)	-6.6%	210.39	1.4%
Lease and rental	6,000	5,758	6,043	(242.16)	-4.0%	(284.92)	-4.7%
Minor equipment	6,000	-	3,057	(6,000.00)	-100.0%	(3,057.00)	-100.0%
Miscellaneous expenses	1,500	151	18,678	(1,349.41)	-90.0%	(18,527.76)	-99.2%
Property and assessment services	68,000	70,287	66,230	2,287.28	3.4%	4,057.72	6.1%
Supplies and tools	12,000	17,107	10,443	5,106.70	42.6%	6,663.61	63.8%
Telephone and communication devices	18,000	18,353	16,586	353.35	2.0%	1,767.03	10.7%
Training and development	10,000	16,217	3,210	6,217.25	62.2%	13,007.02	405.2%
Travel, meetings, conference and memberships	21,500	21,047	17,711	(452.80)	-2.1%	3,336.55	18.8%
Utilities	9,000	31,694	8,294	22,694.32	252.2%	23,400.07	282.1%
<b>Grand Total</b>	<b>1,092,905</b>	<b>1,153,129</b>	<b>1,056,533</b>	<b>60,223.98</b>	<b>5.5%</b>	<b>96,595.82</b>	<b>9.1%</b>

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**Municipal District of Fairview No. 136**  
**Statement of Operations - Expense Summary by Category**  
**Fiscal Year January 1, 2021 to December 31, 2023 (Year-End Entries In Progress)**  
**Agriculture and Parks**

	2023_Budget	2023 Actual_YTD	2022 Actual_YTD	Budget_Variance	Variance_%	Yr-Over-Yr_Change	Yr-Over-Yr_%
Advertising and publication	5,850	424	633	(5,426.30)	-92.8%	(208.80)	-33.0%
Amortization	62,500	62,766	60,389	266.12	0.4%	2,377.02	3.9%
Chemicals	22,500	2,447	50,427	(20,053.16)	-89.1%	(47,980.23)	-95.1%
Compensation and benefits	350,380	231,997	231,774	(118,383.29)	-33.8%	223.15	0.1%
Contracted services	205,350	240,950	49,113	35,599.72	17.3%	191,837.15	390.6%
Freight and postage	1,600	526	958	(1,073.55)	-67.1%	(431.43)	-45.0%
Fuel	32,500	19,481	23,443	(13,018.59)	-40.1%	(3,961.68)	-16.9%
Grants and contributions	348,262	359,682	322,574	11,419.95	3.3%	37,107.95	11.5%
Insurance	20,470	12,710	19,819	(7,760.15)	-37.9%	(7,109.48)	-35.9%
Lease and rental	750	2,410	268	1,660.30	221.4%	2,142.42	799.8%
Miscellaneous expenses	5,800	1,183	9,843	(4,617.00)	-79.6%	(8,660.01)	-88.0%
Repairs and parts	3,200	3,884	2,502	683.69	21.4%	1,381.52	55.2%
Supplies and tools	6,400	2,981	3,810	(3,419.35)	-53.4%	(829.53)	-21.8%
Telephone and communication devices	6,200	2,109	4,157	(4,090.99)	-66.0%	(2,048.22)	-49.3%
Training and development	2,100	1,321	249	(778.57)	-37.1%	1,071.99	429.8%
Travel, meetings, conference and memberships	17,200	5,479	7,344	(11,720.87)	-68.1%	(1,865.05)	-25.4%
Utilities	7,400	4,698	8,021	(2,702.23)	-36.5%	(3,323.43)	-41.4%
<b>Grand Total</b>	<b>1,098,462</b>	<b>955,048</b>	<b>795,324</b>	<b>(143,414.27)</b>	<b>-13.1%</b>	<b>159,723.34</b>	<b>20.1%</b>

NR PK #

**Municipal District of Fairview No. 136**  
**Statement of Operations - Expense Summary by Category**  
**Fiscal Year January 1, 2021 to December 31, 2023 (Year-End Entries In Progress)**  
**Public Works and Services**

	2023 Budget	2023 Actual YTD	2022 Actual YTD	Budget Variance	Variance %	Yr-Over-Yr Change	Yr-Over-Yr %
Amortization	1,114,500	1,115,360	1,138,744	860.41	0.1%	(23,383.10)	-2.1%
Bad debt and disposal loss (gain)	67,500	48,430	65,328	19,069.87	-28.3%	(113,758.13)	-174.1%
Chemicals	34,000	13,789	45,567	(20,210.59)	-59.4%	(31,777.96)	-69.7%
Compensation and benefits	1,542,179	1,600,892	1,435,728	58,712.98	3.8%	165,164.15	11.5%
Contracted services	771,750	563,357	548,211	(208,393.03)	-27.0%	15,146.28	2.8%
Freight and postage	13,300	16,814	12,127	3,513.58	26.4%	4,686.92	38.6%
Fuel	645,500	486,632	651,050	(158,868.46)	-24.6%	(164,417.97)	-25.3%
Grants and contributions	200	200	-	-	0.0%	200.00	
Gravel inventory adjustment	500,000	349,534	296,569	(150,466.14)	-30.1%	52,964.96	17.9%
Insurance	54,390	59,062	52,216	4,672.44	8.6%	6,846.67	13.1%
Lease and rental	5,000	-	-	(5,000.00)	-100.0%	-	
Licenses and permits	3,000	2,833	2,952	(166.52)	-5.6%	(118.77)	-4.0%
Reclamation	-	-	78,721	-		(78,721.09)	-100.0%
Repairs and parts	261,000	226,871	204,924	(34,128.58)	-13.1%	21,947.05	10.7%
Road, bridges, and culverts	175,800	165,608	129,858	(10,192.07)	-5.8%	35,749.69	27.5%
Supplies and tools	54,000	57,828	41,090	3,828.22	7.1%	16,738.43	40.7%
Telephone and communication devices	24,500	24,416	23,386	(83.76)	-0.3%	1,030.63	4.4%
Training and development	35,665	16,341	9,331	(19,324.49)	-54.2%	7,009.28	75.1%
Travel, meetings, conference and memberships	15,250	8,169	7,580	(7,081.29)	-46.4%	589.20	7.8%
Utilities	157,800	144,953	146,852	(12,847.04)	-8.1%	(1,898.63)	-1.3%
<b>Grand Total</b>	<b>5,340,334</b>	<b>4,804,230</b>	<b>4,890,232</b>	<b>(536,104.47)</b>	<b>-10.0%</b>	<b>(86,002.39)</b>	<b>-1.8%</b>

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**Municipal District of Fairview No. 136**  
**Statement of Operations - Expense Summary by Category**  
**Fiscal Year January 1, 2021 to December 31, 2023 (Year-End Entries In Progress)**  
**Public Works and Services**  
**Gravel**

	2023_Budget	2023 Actual_YTD	2022 Actual_YTD	Budget_Variance	Variance_%	Yr-Over-Yr_Change	Yr-Over-Yr_%
Amortization	74,000	74,221	6,093	220.64	0.3%	68,128.01	1118.2%
Compensation and benefits	187,018	188,654	218,809	1,636.33	0.9%	(30,154.21)	-13.8%
Contracted services	162,000	32,045	67,963	(129,954.79)	-80.2%	(35,917.76)	-52.8%
Freight and postage	600	213	670	(387.37)	-64.6%	(457.71)	-68.3%
Fuel	150,000	161,850	172,037	11,849.90	7.9%	(10,187.06)	-5.9%
Gravel inventory adjustment	500,000	349,534	296,569	(150,466.14)	-30.1%	52,964.96	17.9%
Insurance	13,500	14,777	13,114	1,277.35	9.5%	1,663.02	12.7%
Lease and rental	5,000	-	-	(5,000.00)	-100.0%	-	-
Reclamation	-	-	78,721	-	-	(78,721.09)	-100.0%
Repairs and parts	40,000	51,768	42,828	11,768.33	29.4%	8,940.28	20.9%
Supplies and tools	1,500	423	1,454	(1,076.80)	-71.8%	(1,030.82)	-70.9%
Telephone and communication devices	2,800	2,286	2,675	(514.42)	-18.4%	(389.08)	-14.5%
Utilities	2,000	1,819	2,041	(181.11)	-9.1%	(221.68)	-10.9%
<b>Grand Total</b>	<b>1,138,418</b>	<b>877,590</b>	<b>902,973</b>	<b>(260,828.08)</b>	<b>-22.9%</b>	<b>(25,383.14)</b>	<b>-2.8%</b>

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**Municipal District of Fairview No. 136**  
**Statement of Operations - Expense Summary by Category**  
**Fiscal Year January 1, 2021 to December 31, 2023 (Year-End Entries In Progress)**  
**Public Works and Services**  
**Grading**

	2023_Budget	2023 Actual_YTD	2022 Actual_YTD	Budget_Variance	Variance_%	Yr-Over-Yr_Change	Yr-Over-Yr_%
Compensation and benefits	365,261	385,128	312,165	19,866.51	5.4%	72,962.10	23.4%
Contracted services	5,000	9,670	46,937	4,670.40	93.4%	(37,266.13)	-79.4%
Freight and postage	3,000	2,152	2,876	(848.30)	-28.3%	(724.16)	-25.2%
Fuel	325,000	167,368	316,658	(157,632.17)	-48.5%	(149,290.35)	-47.1%
Insurance	13,500	12,575	12,949	(925.08)	-6.9%	(373.88)	-2.9%
Repairs and parts	120,000	73,769	77,674	(46,230.76)	-38.5%	(3,904.85)	-5.0%
Supplies and tools	3,000	965	1,248	(2,034.58)	-67.8%	(282.20)	-22.6%
Telephone and communication devices	5,900	4,677	4,783	(1,223.06)	-20.7%	(105.94)	-2.2%
Training and development	10,000	8,495	-	(1,505.00)	-15.1%	8,495.00	
Utilities	2,400	1,809	2,576	(590.90)	-24.6%	(767.22)	-29.8%
<b>Grand Total</b>	<b>853,061</b>	<b>666,608</b>	<b>777,866</b>	<b>(186,452.94)</b>	<b>-21.9%</b>	<b>(111,257.63)</b>	<b>-14.3%</b>

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**Municipal District of Fairview No. 136**  
**Statement of Operations - Expense Summary by Category**  
**Fiscal Year January 1, 2021 to December 31, 2023 (Year-End Entries In Progress)**  
**Legislative Services**

	2023_Budget	2023 Actual_YTD	2022 Actual_YTD	Budget_Variance	Variance_%	Yr-Over-Yr_Change	Yr-Over-Yr_%
Compensation and benefits	33,880	37,039	32,039	3,158.77	9.3%	4,999.72	15.6%
Contracted services	15,000	12,084	9,770	(2,915.80)	-19.4%	2,314.16	23.7%
Fuel	-	-	-	-	-	-	-
Grants and contributions	6,500	-	413	(6,500.00)	-100.0%	(413.10)	-100.0%
Insurance	-	-	-	-	-	-	-
Repairs and parts	-	-	-	-	-	-	-
Supplies and tools	-	-	720	-	-	(720.00)	-100.0%
Telephone and communication devices	-	-	-	-	-	-	-
Training and development	15,000	11,866	2,480	(3,134.49)	-20.9%	9,385.51	378.4%
Travel, meetings, conference and memberships	227,000	229,807	209,816	2,806.67	1.2%	19,990.93	9.5%
<b>Grand Total</b>	<b>297,380</b>	<b>290,795</b>	<b>255,238</b>	<b>(6,584.85)</b>	<b>-2.2%</b>	<b>35,557.22</b>	<b>13.9%</b>

*NR PLS*



**Municipal District of Fairview No. 136**  
**Statement of Operations - Expense Summary by Category**  
**Fiscal Year January 1, 2021 to December 31, 2023 (Year-End Entries In Progress)**  
**Protective Services**

	2023_Budget	2023 Actual_YTD	2022 Actual_YTD	Budget_Variance	Variance_%	Yr-Over-Yr_Change	Yr-Over-Yr_%
Contracted services	6,500	7,153	6,085	652.61	10.0%	1,067.98	17.6%
Grants and contributions	29,650	29,649	29,653	(1.00)	0.0%	(4.00)	0.0%
Protective services	75,013	73,513	57,697	(1,500.00)	-2.0%	15,816.00	27.4%
Supplies and tools	2,500	428	2,742	(2,071.81)	-82.9%	(2,313.93)	-84.4%
Training and development	1,000	-	1,500	(1,000.00)	-100.0%	(1,500.00)	-100.0%
Travel, meetings, conference and memberships	2,500	299	-	(2,200.96)	-88.0%	299.04	
<b>Grand Total</b>	<b>117,163</b>	<b>111,042</b>	<b>97,677</b>	<b>(6,121.16)</b>	<b>-5.2%</b>	<b>13,365.09</b>	<b>13.7%</b>

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**Municipal District of Fairview No. 136**  
**Statement of Operations - Expense Summary by Category**  
**Fiscal Year January 1, 2021 to December 31, 2023 (Year-End Entries In Progress)**  
**Community Services and FCSS**

	2023 Budget	2023 Actual_YTD	2022 Actual_YTD	Budget_Variance	Variance_%	Yr-Over-Yr_Change	Yr-Over-Yr_%
Amortization	98,500	98,531	95,402	31.28	0.0%	3,128.79	3.3%
Compensation and benefits	9,493	10,844	9,705	1,350.58	14.2%	1,138.42	11.7%
Contracted services	34,200	26,056	32,193	(8,143.93)	-23.8%	(6,136.53)	-19.1%
Fees, bank charges and interest	4,100	3,808	4,176	(292.17)	-7.1%	(368.01)	-8.8%
Fire management	1,200	352,068	-	350,868.01	29239.0%	352,068.01	
Freight and postage	150	-	199	(150.00)	-100.0%	(199.02)	-100.0%
Fuel	60,000	67,291	64,513	7,291.11	12.2%	2,777.87	4.3%
Grants and contributions	226,600	172,859	179,768	(53,741.06)	-23.7%	(6,908.86)	-3.8%
Insurance	5,100	5,773	5,493	673.02	13.2%	279.69	5.1%
Lease and rental	12,000	11,496	11,280	(504.38)	-4.2%	215.15	1.9%
Licenses and permits	500	337	365	(163.11)	-32.6%	(28.23)	-7.7%
Repairs and parts	2,000	3,972	4,215	1,972.30	98.6%	(243.10)	-5.8%
Supplies and tools	5,000	1,179	428	(3,820.52)	-76.4%	751.50	175.6%
Telephone and communication devices	4,500	3,811	3,536	(689.28)	-15.3%	274.48	7.8%
Training and development	500	587	-	87.09	17.4%	587.09	
Travel, meetings, conference and memberships	5,450	4,328	2,167	(1,122.33)	-20.6%	2,161.17	99.8%
Utilities	15,000	12,143	15,992	(2,856.82)	-19.0%	(3,849.29)	-24.1%
<b>Grand Total</b>	<b>484,293</b>	<b>775,083</b>	<b>429,434</b>	<b>290,789.79</b>	<b>60.0%</b>	<b>345,649.13</b>	<b>80.5%</b>

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**Municipal District of Fairview No. 136**  
**Statement of Operations - Expense Summary by Category**  
**Fiscal Year January 1, 2021 to December 31, 2023 (Year-End Entries In Progress)**  
**Land Use Planning and Development**

	2023_Budget	2023 Actual_YTD	2022 Actual_YTD	Budget_Variance	Variance_%	Yr-Over-Yr_Change	Yr-Over-Yr_%
Advertising and publication	3,275	5,870	3,489	2,595.43	79.2%	2,381.81	68.3%
Compensation and benefits	-	-	-	-	-	-	-
Contracted services	96,066	135,803	91,359	39,737.37	41.4%	44,444.67	48.6%
Grants and contributions	12,600	12,029	13,614	(570.71)	-4.5%	(1,584.47)	-11.6%
Training and development	1,000	385	-	(615.00)	-61.5%	385.00	
Travel, meetings, conference and memberships	8,850	7,240	7,035	(1,609.74)	-18.2%	205.46	2.9%
<b>Grand Total</b>	<b>121,791</b>	<b>161,328</b>	<b>115,496</b>	<b>39,537.35</b>	<b>32.5%</b>	<b>45,832.47</b>	<b>39.7%</b>

NR 

Milner/Adam's Delegation to the Municipal District of Fairview

RE: Wildfire incident PMD 003

Good morning. I'm Raeleigh and I'm going to try and give 8 months' worth of information in the next 15 min.

We are here hoping to start a discussion regarding compensation, (resulting from the firefighting actions beginning on May 5<sup>th</sup> of last year). We also wish to discuss the remediation that is proposed to be done in the future.

The morning of May 5<sup>th</sup>, 2023, our lives were changed by wildfire. The fire that would later be named PMD 003, not only damaged and consumed thousands of acres, but it's also been consuming our assets, time and resources.

The efforts of ourselves and many others saved our home and shop. We are, of course, grateful for that. But during the firefighting efforts, especially on the first three days of the incident, all five of our deeded quarters were worked up, trampled or otherwise damaged. The majority of our cattle lease of fifteen quarters was affected either by the fire itself, or by the work done to battle the fire. This left much of it untenable.

This fire did not start on our land, nor did we start it. We are, however, the ones who were most affected by it and through no fault of our own.

We have since May 5 been waiting for someone to assist us on what to do as we were told by the MD not to do anything until, they figured out a direction to go in as this has never happened before in this MD. There was some back and forth between the MD and us for many months with nothing accomplished. MD then hired a consultant to assist them with this disaster. We again went back and forth with the MD and the consultant regarding what equipment was used, hours, receipts for consumables, fuel, etc. On December 15 we finally met with the MD and consultant, and we were then presented with a spreadsheet completed between the two parties. We questioned some things on the spreadsheet like why we needed to use our insurance for damaged goods that were not apparently covered in the DRP, why we were only going to receive 50% of DRP rates for our equipment, why they thought that only paying for the actual water was ok but no delivery of it. Why they took our submission of 2 people checking fire on the Side by side as agreed upon with the fire department and cut it back to half the hours with 1 person on a quad. We were told that this was what they were offering and that there would be no negotiations on the final offer. We wanted to put an end to the last 8 months of meetings, phone calls, sending receipts, getting quotes etc, so we agreed to the amount offered. We were then told to provide the MD with an invoice outlining the spreadsheet they provided to us. We still had unanswered questions and were confused about some choices made by the MD and the consultant but still agreed to get this over with. Before my submission to the MD with the required documentation it was brought to our attention that other landowners with similar equipment had been paid quite a bit more than what we were being offered. At that time, I called the

CAO (January 16) to question the difference in pay as I thought it was the DRP paying for all expenses for everyone as it was declared an emergency. We were then advised to take this matter to a delegation hearing as I felt we were not getting anywhere with dealing directly with the MD. I called the MD office to request the delegation forms and later that same day I was presented with an email that going forward all question and concerns were to be directed to the consultant. Late Friday afternoon we received an email from the consultant stating that she had good news for us that the DRP will now be covering 100% of the DRP rates, and that she wanted to speak to us before Monday if possible. On Sunday I sent an email back to her stating times we would be available, and she called us on Sunday afternoon. I asked why the change in amount after we were told there was no negotiations in the prior meeting. She stated that she could not let us know she was working on the pricing in case it didn't go in our favor. (very suspicious) That is not the first time we felt that someone was not being forth coming with us. She did have some of the questions I had prepared for the delegation answered during our phone conversation, but it did lead up to some new questions for today.

- Why are all parties not being treated equally? We understand that we are now receiving 100% of the DRP rates but they are still significantly less than what was paid out to others.
  - o Why were those people that have already been compensated paid from a schedule with higher rates than what is being offered to us?
  - o Did not everyone get paid by the DRP?
  - o Why are we the only ones using the consultant?
  - o Why the difference?
  - o Transparency has been an issue from the start with the MD and consultant. Not sure why there are so many secrets?
  
- Does the MD cover what is not covered in the DRP? Firefighting efforts on and around our home were not just done to protect us but others surrounded by us. Fortunately, we are the only ones affected by the firefighting efforts, but with that we have suffered a Loss of water with very little compensation offered, damage to equipment- being told to go through insurance, agreements made with local fire department being cut in half, because it was deemed reasonable to do so. etc.
  - o Does the Md plan on covering any of these costs on their own?
  
- Plan for clean up on our deeded land now that the cleanup in our lease has been pushed back to Fall of 2024. We would like our deeded land to be cleaned up before that date.
  
- Why was the cause, source, or origin of the fire NOT investigated?
  - o Whose responsibility is it to ensure care and control of brush piles in the spring?
  - o This was not the first fire of the season, should the MD at the time of the first fire have had better communication with landowners that they knew were burning brush piles the winter prior, to make sure and extinguish their fires?

- Should this fire be considered a predictable surprise resulting in the negligence of these actions from the MD?
- Finally, and most importantly, PMD003 is still smoldering.
  - What is the plan going forward for this fire and other incidents? (has the Municipal District developed a plan or formed any committees to plan for dealing with future events and compensating those who may be affected by them).

In closing, we were informed MD hired the consultant as they were too busy to deal with this issue along with the other responsibilities within their jobs. I would like the council to know that we too have spent many hours of our time and resources working on this and we too have full-time jobs. We have had a very stressful 8 months, and we would like to see this move forward as well.

Thank you