

December 12, 2023

**AGENDA OF A MEETING OF THE COUNCIL OF THE MUNICIPAL DISTRICT OF FAIRVIEW NO. 136, TO BE HELD IN THE COUNCIL CHAMBERS, THE MUNICIPAL DISTRICT OF FAIRVIEW NO. 136 MUNICIPAL OFFICE, FAIRVIEW, ALBERTA, AT 9:00 A.M. ON DECEMBER 12, 2023.**

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- 9:00 a.m.
1. CALL TO ORDER
  2. ADOPTION OF AGENDA
  3. ADOPTION OF MINUTES
    - \* A. Council Meeting Minutes – November 28, 2023
    - \* B. Council as a Whole Committee Meeting Minutes – November 30, 2023
  4. FINANCE
    - \* A. Statement of Operations to December 7, 2023
  5. STAFF REPORTS
    - \* A. Chief Administrative Officer Report
    - \* B. Director of Ag and Parks Report
    - \* C. Director of Public Works Report
  6. COUNCILLOR CONCERNS
- 10:00 a.m.
7. DELEGATIONS
    - A. Fairview Curling Club – Request for Funding
  8. DEVELOPMENT & SUBDIVISIONS
  9. COMMITTEE/BOARD REPORTS
  10. OLD BUSINESS
    - \* A. Pending Report – November 28, 2023
    - \* B. Regional Police Force – Grant Application
    - \* C. Bridge File No. 72863
    - \* D. Organizational and Compensation Review – Results and Award
    - \* E. Transportation Services Policy Review
      - TRN04 – Approaches
  11. NEW BUSINESS
    - \* A. Fairview Curling Club – Request for Funding
    - B. 2024 Interim Operating Budget
    - C. Request to cancel January 23, 2024 council meeting
    - \* D. Special Council Meeting for 2024 Operating and Capital Budget
    - E. Request to Haul Logs on Municipal Roads
  12. INFORMATION ITEMS
    - \* B. 2024 Growing the North Conference
  13. NEXT MEETING
  14. CLOSED SESSION
  15. Adjournment
- 

Attend Electronically: <https://us06web.zoom.us/j/9132361715?pwd=ajU4aHY5QzN0N3JTZnAyL2tBVDVmQT09>

Attend by Phone (long distance charges may apply): 1-587-328-1099

Meeting ID: 913 236 1715

PIN: 123456



December 12, 2023

**MINUTES OF A COUNCIL MEETING OF THE COUNCIL OF THE MUNICIPAL DISTRICT OF FAIRVIEW NO. 136, HELD IN COUNCIL CHAMBERS, THE MUNICIPAL DISTRICT OF FAIRVIEW NO. 136 MUNICIPAL OFFICE, FAIRVIEW, ALBERTA, ON DECEMBER 12, 2023 COMMENCING AT 9:00 A.M.**

**PRESENT AT THE MEETING:**

**COUNCIL MEMBERS PRESENT:**

John Przybylski                      Councillor  
Joshua Hostetler                      Councillor  
Nolan Robertson                      Councillor  
Phil Kolodychuk                      Reeve  
Dalen Richardson                      Councillor – Virtual Attendance

**REGRETS:**

**OTHERS IN ATTENDANCE:**

Robert Jorgensen                      Chief Administrative Officer  
Lyndsey Lawrence                      Director, Legislative Services/Development Officer

**CALL TO ORDER**

Reeve Kolodychuk called the meeting to order at 9:04 a.m.

**AGENDA**

**AGENDA**

Addition:  
Item 11E – Request to Haul Logs on Municipal Roads

**MOTION #23-563                      Moved that Council adopt the agenda for the  
Councillor Robertson                      December 12, 2023 Council Meeting as  
presented.**  
**CARRIED.**

**ADOPTION OF MINUTES**

**MINUTES**

**MOTION #23-564                      Moved that Council approve the November 28,  
Councillor Robertson                      2023 Council Meeting Minutes as presented.  
CARRIED.**

**MINUTES**

**MOTION #23-565                      Moved that Council approve the November 30,  
Councillor Robertson                      2023 Council as a Whole Committee Meeting  
Minutes as presented.**  
**CARRIED.**

**FINANCE**

**STATEMENT OF OPERATIONS TO DECEMBER 7, 2023**

The Statement of Operations to December 7, 2023 was provided for Council's review. Attached as Schedule "A."

**MOTION #23-566                      Moved that the Statement of Operations to  
Councillor Przybylski                      December 7, 2023 be accepted as presented.  
CARRIED.**

STAFF REPORTS

CAO REPORT

The Chief Administrative Officer, Robert Jorgensen, presented his report to Council.

**MOTION #23-567**      **Moved that Council direct Administration to investigate the potential of transferring STIP funding to projects that have become higher priority.**  
Councillor Robertson

**CARRIED.**

Administration confirmed to Council that they will gather information regarding the costs associated with the Highland Park Grader Beat for consideration by Council at the January 9, 2024 Council Meeting.

**MOTION #23-568**      **Moved that Council receive the Chief Administrative Officer's report as presented.**  
Councillor Robertson

**CARRIED.**

DIRECTOR,  
AGRICULTURE &  
PARKS REPORT

Director of Public Works, Kevin Morrison, and Public Works Foreman, Darren Gnam, joined the meeting at 9:20 a.m.

Director of Agriculture and Parks, Kaitlin McLachlan's report was presented to Council.

**MOTION #23-569**      **Moved that Council receive the Director of Agriculture and Parks' report as presented.**  
Councillor Hostetler

**CARRIED.**

DIRECTOR,  
PUBLIC WORKS  
REPORT

Kevin Morrison presented the Director of Public Works' Report to Council.

**MOTION #23-570**      **Moved that Council direct Administration to contact Alberta Transportation and Economic Corridors to investigate whether a bridge or culvert would be suitable for Range Road 11 Bridge File No. 72863.**  
Councillor Richardson

**CARRIED.**

**MOTION #23-571**      **Moved that Council receive the Director of Public Works' report as presented.**  
Councillor Robertson

**CARRIED.**

Kevin Morrison and Darren Gnam left the meeting at 9:51 a.m.

DELEGATIONS

FAIRVIEW  
CURLING CLUB –  
REQUEST FOR  
FUNDING

The delegation, Clint Wild (President), Tracey Watchorn and Cheryl Biegel of the Fairview Curling Club, joined the meeting at 9:51 a.m.

The delegation advised that a new roof is required for the ice shed portion of the Fairview Curling Club. Further, that a claim for insurance coverage for repair or replacement was refused. They have obtained a quote to perform the work from a local contractor, Nathan Wegreen (NW Construction), in an amount of \$401,625.00. The Town of Fairview is funding 2/3 of the cost of roof replacement up to \$500,000.00 and the Fairview Curling Club is requesting that the M.D. of Fairview No. 136 fund the remaining 1/3 of the cost of roof replacement.

There are 180 active members in the Fairview Curling Club; further, the facility is opened in the summer for non-curling use (pickleball etc.). It is the Fairview Curling Club's objective to increase year-round usage of the facility.

The Town of Fairview owns the facility and leases the facility to the Fairview Curling Club; as of right now, because of the lack of income, the Town of Fairview has assumed payments associated with utility provision. The Town of Fairview has advised that the Fairview Curling Club will be responsible for undertaking the project. Once the roof has been replaced (in accordance with engineered plans), it will then be insurable.

The Fairview Curling Club will be applying for grants, if available, and will be seeking donations.

The delegation provided additional written documentation to Council.

Council recessed at 10:27 a.m.

Council resumed at 10:35 a.m.

### COUNCILLOR CONCERNS

Councillor Hostetler was contacted by a ratepayer regarding the Fire Restriction in effect. Further, the ratepayer requested that the Municipality investigate the development of access trails within municipal road allowances to the Sand Hills.

Councillor Przybylski advised that the Elk Island Recreation Group has grown its membership to 150 members. Further, that the Whitelaw Agricultural Society hosted a work bee at the community hall in Whitelaw.

Reeve Kolodychuk advised that Bluesky Community and Recreation Centre queried regarding reinstatement of ANI Insurance. Further, he noted that the street lighting in the Hamlets is poor.

Councillor Richardson inquired as to the possibility of applying different tax rates to the properties in the Hamlets of Bluesky and Whitelaw (such that the Hamlets are more self-sustaining). Administration will gather the following information, if available, for consideration during the discussion regarding fees and rates:

- Costs associated with infrastructure maintenance in the Hamlets;
- Assessment base of the Hamlets; and,
- Taxes funds received for properties in the Hamlets.

### DEVELOPMENT & SUBDIVISIONS

#### DEVELOPMENT/ SUBDIVISION

There were no developments/subdivisions.

### COMMITTEE/BOARD REPORTS

Councillors reported on the following Board/Committee meetings they attended from November 28, 2023 to December 11, 2023:

Councillor Przybylski: November 29, 2023: FCSS  
November 30, 2023: Council as a Whole Committee  
December 4, 2023: MMSA Executive  
December 7, 2023: Grimshaw Gravels Aquifer  
Management Advisory Association  
December 8, 2023: Northwestern Polytechnic –  
Meeting with the President



Reeve Kolodychuk: November 29, 2023: FCSS  
November 30, 2023: Council as a Whole Committee  
December 4, 2023: North Peace Regional Landfill  
Commission  
December 4, 2023: Fairview Rural Water Co-Op  
December 8, 2023: Northwestern Polytechnic –  
Meeting with the President  
December 11, 2023: ASB

Director of Public Works, Kevin Morrison, joined the meeting at 11:30 a.m.

Kevin Morrison provided Council details regarding the Request to Haul Logs on Municipal Roads that he had received (Item 11E on the Agenda). The logs were to be hauled from lands legally described as SW-25-82-03-W6 (and those adjacent thereto) by way of Township Road 824 to Secondary Highway 732.

Kevin Morrison left the meeting at 11:40 a.m.

Councillor Richardson: November 30, 2023: Council as a Whole Committee  
November 29, 2023: Interviews for Fairview Library  
Manager  
December 1, 2023: PREDA

Councillor Hostetler: November 30, 2023: Council as a Whole Committee  
December 4, 2023: Mighty Peace Tourism  
Association  
December 6, 2023: North Peace Housing  
Foundation

Councillor Robertson: November 30, 2023: Council as a Whole Committee  
December 5, 2023: Fairview Ski Club  
December 11, 2023: ASB

**MOTION #23-572** Moved that Council accept the Committee/Board  
Councillor Robertson Reports as presented.

**CARRIED.**

**OLD BUSINESS**

**PENDING REPORT**

**MOTION #23-573** Moved that Council accept the November 28,  
Councillor Robertson 2023 Pending Report as presented.

**CARRIED.**

**REGIONAL  
POLICE FORCE –  
GRANT  
APPLICATION**

**MOTION #23-574** Moved that Council direct Administration to  
Councillor Richardson proceed with an application for a grant to  
investigate the possibility of a Regional Police  
Force.

**CARRIED.**

**BRIDGE FILE NO.  
72863 – FAILURE**

Council will not be following the recommendation of Administration for the following reasons:

- Department of Public Works has completed the mitigative measures suggested by MPA Engineering;
- The Municipality will be implementing a maximum tonnage of 3 tonnes, which was less than was suggested by MPA Engineering; and,

- Signage will be installed and landowners which may be affected will be directly advised of the weight restriction (in writing).

**MOTION #23-575**  
Councillor Richardson      **Moved that Council direct Administration to open Bridge File No. 72863, with the suggested mitigative measures of MPA Engineering and implementing a 3-tonne maximum weight restriction.**

**CARRIED.**

**MOTION #23-576**  
Councillor Robertson      **Moved that Council direct Administration to, without delay, arrange an inspection of Bridge File No. 72863, to be completed by a certified engineer, in a relevant discipline, to ensure that the bridge can sustain the 10-tonne maximum weight restriction previously recommended by MPA Engineering.**

**CARRIED.**

**ORGANIZATIONAL  
AND  
COMPENSATION  
RFP – RESULTS  
AND AWARD**

**MOTION #23-577**  
Councillor Robertson      **Moved that Council move to award the Request for Proposals No. ADM-01-23 for the Organizational and Compensation Review to Improve Consulting Group of Calgary, Alberta for a price of \$35,000 plus GST.**

**CARRIED.**

**TRANSPORT –  
ATION SERVICES  
POLICY REVIEW**

Council recessed at 12:13 p.m.

Council resumed at 12:19 p.m.

Council reviewed TRN04 – Approaches and directed the following revisions:

Revise Section 2.2 to read as follows:

“Following receipt of a request for an additional approach, the Department of Public Works shall, in consultation with the Development Authority:

- (a) Inspect the proposed site to assess site suitability and determine scope of work, and
- (b) Approve or deny the request for an additional approach.”

Section 2.3 (a) to be revised to read as follows:

“(a) Is unnecessary (ie. there is alternate means of access),”

Delete Section 2.4.

Insert section 4.1.1 as follows:

“Requests to increase the width of an approach to the standard width specified in section 3 herein shall not be accepted by the Municipality.”

Revise Section 9.0 to read as follows:

**“9.0 Unapproved Approaches”**

Revise Section 10.1 to read as follows:

“The Municipality in its sole discretion, reserves the right to remove an approved approach that:

- (a) is unnecessary;
- (b) impedes surface water management;
- (c) poses a risk to public safety; or,
- (d) impedes the maintenance of or integrity of municipal infrastructure.”



**MOTION #23-578**      **Moved that Council adopt Policy TRN04 –**  
Councillor Robertson      **Approaches, as amended.**  
**CARRIED.**

**NEW BUSINESS**

**FAIRVIEW  
CURLING CLUB –  
REQUEST FOR  
FUNDING**

Council, chose not to follow the recommendation of Council based on the following reasons:

- Further delay of approval will result in unnecessary delay to the Fairview Curling Club in proceeding with the project.

**MOTION #23-579**      **Moved that Council provide funding to the**  
Councillor Przybylski      **Fairview Curling Club in the amount of 1/3 of the**  
**costs to repair the replacement of the ice shed**  
**roof, up to maximum total project cost of**  
**\$500,000.00, less any amounts received from**  
**donors and grants.**  
**CARRIED.**

**2024 INTERIM  
OPERATING  
BUDGET**

**MOTION #23-580**      **Moved that Council approve the 2023 Operating**  
Councillor Robertson      **Budget as the 2024 Interim Operating Budget.**  
**CARRIED.**

**REQUEST TO  
CANCEL  
JANUARY 23, 2024  
COUNCIL  
MEETING**

Council, chose not to follow the recommendation of Council based on the following reasons:

- Councillor Robertson will not be absent and there will be quorum.

**MOTION #23-581**      **Moved that Council accept the request to cancel**  
Councillor Robertson      **the January 23, 2024 Council Meeting to**  
**facilitate council and staff being able to attend**  
**the 2024 ASB Provincial Conference as**  
**information.**  
**CARRIED.**

**SPECIAL  
COUNCIL  
MEETING FOR  
2024 OPERATING  
AND CAPITAL  
BUDGET**

**MOTION #23-582**      **Moved that Council schedule a Special Council**  
Councillor Robertson      **Meeting on January 19, 2024<sup>5</sup> at 9:00 a.m. in the**  
**Municipal District of Fairview No. 136 Council**  
**Chambers for the purpose of 2024 Operating and**  
**Capital budget deliberations.**  
**CARRIED.**

**REQUEST TO  
HAUL LOGS ON  
MUNICIPAL  
ROADS**

**MOTION #23-583**      **Moved that Council approve the request from**  
Councillor Robertson      **lands legally described as SW-25-82-03-W6 (and**

*RL*      *PK*





**Municipal District of Fairview No. 136**  
**Statement of Financial Position**  
**As at December 7, 2023**

	2023	2022
	\$	\$
<b>FINANCIAL ASSETS</b>		
Cash and temporary investment	5,557,775	7,055,284
Receivables		
Taxes and grants in lieu receivables	1,317,789	1,037,047
Trade and other receivables	1,874,711	1,401,480
Other local governments	-	991,415
Investments	4,587	4,587
	<b>8,754,861</b>	<b>10,489,813</b>
<b>LIABILITIES</b>		
Accounts payable and accrued liabilities	600,966	1,702,439
Deferred contributions	992,058	992,058
Deposit liabilities	200	400
Gravel reclamation liability	321,883	321,883
	<b>1,915,108</b>	<b>3,016,781</b>
<b>NET FINANCIAL ASSETS</b>	<b>6,839,753</b>	<b>7,473,032</b>
<b>NON-FINANCIAL ASSETS</b>		
Tangible capital assets	21,976,137	21,960,387
Inventory for consumption	909,495	736,476
Prepaid expenses	13,459	98,950
	<b>22,899,092</b>	<b>22,795,813</b>
<b>ACCUMULATED SURPLUS (DEFICIT)</b>	<b>29,738,845</b>	<b>30,268,845</b>

2023 #s not fully adjusted

Capital assets and revenues to be recognized

Liabilities and non-fin assets to be adjusted

Cash is relatively low at the present. However, I anticipate that it will increase when funds come in for the fire and the capital projects

Deferred revenue will be recognized in the statement of operations, based on what you have shared, and funding received for this year will be assessed to determine unearned amounts.

Based on what I am aware of, I do not anticipate accounts liabilities more than \$1 million.

**Municipal District of Fairview No. 136**  
**Statement of Operations**  
Fiscal Year January 1, 2021 to December 7, 2023

	2023 Budget	2023 YTD	2022 Actual	2023 Budget Variance	2019 Actual
<b>REVENUES</b>					
Municipal taxes	6,467,260	6,626,494	6,577,874	159,234	2.5%
Tax requisition	(1,118,048)	(1,052,871)	(1,107,120)	65,177	-5.8%
User fees and sale of goods	465,729	438,782	458,302	(26,947)	-5.8%
Other Recoveries	1,500	6,313	1,500	4,813	320.8%
Government transfers - operational	265,683	308,023	194,795	42,340	15.9%
Government transfers - other recov	120,526	304,309	67,013	183,783	152.5%
Investment income	77,927	296,414	157,727	218,487	280.4%
<b>Total Revenues</b>	<b>6,280,577</b>	<b>6,927,465</b>	<b>6,350,092</b>	<b>646,888</b>	<b>10.30%</b>
<b>EXPENSES</b>					
<b>Administration</b>	<b>1,059,905</b>	<b>1,002,299</b>	<b>1,021,906</b>	<b>(57,606)</b>	<b>-5.4%</b>
Agriculture service board	608,251	422,360	334,646	(185,891)	-30.6%
Cemeteries	42,608	33,468	34,003	(9,140)	-21.5%
Parks and recreation	365,103	358,127	366,287	(26,976)	-7.0%
<b>Agriculture and parks</b>	<b>1,035,962</b>	<b>813,955</b>	<b>734,935</b>	<b>(222,007)</b>	<b>-21.43%</b>
Public works	1,766,102	1,489,952	1,438,807	(278,150)	-15.6%
Gravel	564,418	427,031	600,312	(137,387)	-24.3%
Gravel inventory adjustment	500,000	349,534	296,589	(150,466)	-30.1%
Grading	853,081	622,751	777,866	(230,315)	-27.0%
<b>Public works</b>	<b>3,683,581</b>	<b>2,889,268</b>	<b>3,113,553</b>	<b>(794,313)</b>	<b>-97.1%</b>
Waste management	153,000	154,598	160,393	1,598	1.0%
Wastewater treatment and disp	164,086	141,708	134,910	(22,378)	-13.6%
Water supply and distribution	292,667	289,024	277,304	(3,643)	-1.2%
<b>Utilities and environmental servi</b>	<b>609,753</b>	<b>585,331</b>	<b>572,607</b>	<b>(24,422)</b>	<b>-13.8%</b>
Bylaw	21,500	11,230	10,903	(10,270)	-47.8%
Council	275,880	148,760	244,335	(127,120)	-46.1%
<b>Legislative Service</b>	<b>297,380</b>	<b>159,990</b>	<b>255,238</b>	<b>(137,390)</b>	<b>-93.84%</b>
Policing	75,013	73,513	57,697	(1,500)	-2.0%
Ambulance and Health	29,650	29,649	29,653	(1)	0.0%
Public Safety	12,500	7,880	10,327	(4,620)	-37.0%
<b>Protective services</b>	<b>117,163</b>	<b>111,042</b>	<b>97,677</b>	<b>(6,121)</b>	<b>-38.96%</b>
Fire Protection	101,200	377,488	70,258	276,288	273.0%
Airport	143,843	118,014	139,893	(25,829)	-18.0%
Culture and library	100,500	93,511	88,698	(6,989)	-7.0%
Family community support servi	40,250	29,523	35,182	(10,727)	-26.7%
<b>Community services and FCSS</b>	<b>385,793</b>	<b>618,536</b>	<b>334,031</b>	<b>232,743</b>	<b>221.5%</b>
Planning and Development	99,266	139,113	91,459	39,847	40.1%
Economic Development	22,525	23,472	24,037	947	4.2%
<b>Land use planning and developn</b>	<b>121,791</b>	<b>162,585</b>	<b>115,496</b>	<b>40,794</b>	<b>44.3%</b>
Estimated expenses to December 31, 2023		300,000		300,000	
<b>Expenses, before other transactions</b>	<b>7,311,328</b>	<b>6,643,008</b>	<b>6,245,443</b>	<b>(668,320)</b>	<b>-9.14%</b>
<b>Revenue (deficit) over expenses</b>	<b>(1,030,751)</b>	<b>284,456</b>	<b>104,648</b>	<b>1,315,207</b>	<b>0</b>
Gravel inventory adjustment - Purc	-	-	-	-	-
Amortization	-	1,400,000	1,341,898	1,400,000	
Bad debt and disposal loss (gain)	(67,500)	-	65,328	67,500	
<b>Surplus (deficit) before transfers</b>	<b>(963,251)</b>	<b>(1,115,544)</b>	<b>(1,302,577)</b>	<b>(152,293)</b>	<b>0</b>
<b>Revenue transfers</b>					
Government transfers - capital	2,388,758	2,100,413	769,985	(288,345)	
Net transfers from (to) reserves	(1,425,507)	(76,253)	-	1,349,254	
<b>End of year surplus (deficit)</b>	<b>-</b>	<b>908,616</b>	<b>(532,592)</b>	<b>908,616</b>	
Capital Acquired	-	65,951	-	-	-
Capital Applied	-	1,486,727	-	-	-

Amounts highlighted in green are approximates to December 31, 2023

**Municipal District of Fairview No. 136**  
**Statement of Operations - Expense Summary by Category**  
**Fiscal Year January 1, 2021 to December 7, 2023**

Category	2023_Budget	2023 Actual_YTD	2022
			Actual_YTD
Accounting and legal services	72,500	60,358	88,585
Advertising and publication	39,125	20,006	32,989
Amortization	-	-	1,341,898
Bad debt and disposal loss (gain)	- 66,500	- 3	69,059
Chemicals	56,500	12,151	95,994
Compensation and benefits	2,548,737	2,328,673	2,298,931
Contracted services	1,286,066	1,076,918	864,365
Employee gift and recognition	10,000	8,056	10,929
Fees, bank charges and interest	5,100	3,392	4,968
Fire management	1,200	320,511	-
Freight and postage	22,450	24,225	19,981
Fuel	738,000	514,655	739,006
Grants and contributions	623,812	542,113	546,022
Gravel inventory adjustment	500,000	349,534	296,569
Insurance	95,960	74,196	92,260
Lease and rental	23,750	18,518	17,591
Licenses and permits	3,500	2,882	3,317
Minor equipment	6,000	-	3,057
Miscellaneous expenses	7,300	1,334	28,521
Property and assessment services	68,000	57,936	66,230
Protective services	75,013	73,513	57,697
Reclamation	-	-	78,721
Repairs and parts	266,200	216,167	211,642
Road, bridges, and culverts	175,800	145,349	129,858
Supplies and tools	79,900	83,556	59,233
Tax requisition	1,118,048	1,052,871	1,107,120
Telephone and communication devices	53,200	44,000	47,665
Training and development	65,265	40,967	16,771
Travel, meetings, conference and memberships	297,750	157,475	251,651
Utilities	189,200	166,526	179,160
<b>Grand Total</b>	<b>8,361,876</b>	<b>7,395,879</b>	<b>8,759,789</b>

**Municipal District of Fairview No. 136**  
**Statement of Operations - Expense Summary by Category**  
**Fiscal Year January 1, 2021 to December 7, 2023**

**Administration**  
**Administration**

<b>Category</b>	<b>2023_Budget</b>	<b>2023 Actual_YTD</b>	<b>2022 Actual_YTD</b>
Accounting and legal services	72,500	60,358	88,585
Advertising and publication	30,000	13,712	28,868
Amortization	-	-	34,627
Bad debt and disposal loss (gain)	1,000	3	3,731
Compensation and benefits	612,805	601,797	589,685
Contracted services	157,200	138,801	127,635
Employee gift and recognition	10,000	8,056	10,929
Fees, bank charges and interest	1,000	858	792
Freight and postage	7,400	8,668	6,697
Insurance	16,000	12,780	14,732
Lease and rental	6,000	5,562	6,043
Minor equipment	6,000	-	3,057
Miscellaneous expenses	1,500	151	18,678
Property and assessment services	68,000	57,936	66,230
Supplies and tools	12,000	15,822	10,443
Telephone and communication devices	18,000	16,980	16,586
Training and development	10,000	10,467	3,210
Travel, meetings, conference and memberships	21,500	22,668	17,711
Utilities	9,000	27,685	8,294
<b>Grand Total</b>	<b>1,059,905</b>	<b>1,002,299</b>	<b>1,056,533</b>

**Municipal District of Fairview No. 136**  
**Statement of Operations - Expense Summary by Category**  
**Fiscal Year January 1, 2021 to December 7, 2023**  
**Agriculture and Parks**

<b>Category</b>	<b>2023_Budget</b>	<b>2022</b>	
		<b>2023 Actual_YTD</b>	<b>Actual_YTD</b>
Advertising and publication	5,850	424	633
Amortization	-	-	60,389
Chemicals	22,500	2,447	50,427
Compensation and benefits	350,380	222,295	231,774
Contracted services	205,350	204,951	49,113
Freight and postage	1,600	526	958
Fuel	32,500	18,962	23,443
Grants and contributions	348,262	331,975	322,574
Insurance	20,470	10,050	19,819
Lease and rental	750	2,410	268
Miscellaneous expenses	5,800	1,183	9,843
Repairs and parts	3,200	3,884	2,502
Supplies and tools	6,400	2,981	3,810
Telephone and communication devices	6,200	1,955	4,157
Training and development	2,100	1,321	249
Travel, meetings, conference and memberships	17,200	4,466	7,344
Utilities	7,400	4,125	8,021
<b>Grand Total</b>	<b>1,035,962</b>	<b>813,955</b>	<b>795,324</b>

**Municipal District of Fairview No. 136**  
**Statement of Operations - Expense Summary by Category**  
**Fiscal Year January 1, 2021 to December 7, 2023**  
**Public Works and Services**

Category	2023_Budget	2022	
		2023 Actual_YTD	Actual_YTD
Amortization	-	-	1,138,744
Bad debt and disposal loss (gain)	67,500	-	65,328
Chemicals	34,000	9,704	45,567
Compensation and benefits	1,542,179	1,469,783	1,435,728
Contracted services	771,750	553,581	548,211
Freight and postage	13,300	15,030	12,127
Fuel	645,500	439,161	651,050
Grants and contributions	200	200	-
Gravel inventory adjustment	500,000	349,534	296,569
Insurance	54,390	46,505	52,216
Lease and rental	5,000	-	-
Licenses and permits	3,000	2,545	2,952
Reclamation	-	-	78,721
Repairs and parts	261,000	210,409	204,924
Road, bridges, and culverts	175,800	145,349	129,858
Supplies and tools	54,000	63,406	41,090
Telephone and communication devices	24,500	21,361	23,386
Training and development	35,665	16,341	9,331
Travel, meetings, conference and memberships	15,250	8,169	7,580
Utilities	157,800	123,522	146,852
<b>Grand Total</b>	<b>4,225,834</b>	<b>3,474,599</b>	<b>4,890,232</b>



**Municipal District of Fairview No. 136**  
**Statement of Operations - Expense Summary by Category**  
**Fiscal Year January 1, 2021 to December 7, 2023**  
**Legislative Services**

<b>Category</b>	<b>2023_Budget</b>	<b>2023 Actual_YTD</b>	<b>2022 Actual_YTD</b>
Compensation and benefits	33,880	24,880	32,039
Contracted services	15,000	11,230	9,770
Fuel	-	-	-
Grants and contributions	6,500	-	413
Insurance	-	-	-
Repairs and parts	-	-	-
Supplies and tools	-	-	720
Telephone and communication devices	-	-	-
Training and development	15,000	11,866	2,480
Travel, meetings, conference and memberships	227,000	112,014	209,816
<b>Grand Total</b>	<b>297,380</b>	<b>159,990</b>	<b>255,238</b>

**Municipal District of Fairview No. 136**  
**Statement of Operations - Expense Summary by Category**  
**Fiscal Year January 1, 2021 to December 7, 2023**  
**Protective Services**

<b>Category</b>	<b>2023_Budget</b>	<b>2023 Actual_YTD</b>	<b>2022 Actual_YTD</b>
Contracted services	6,500	7,153	6,085
Grants and contributions	29,650	29,649	29,653
Protective services	75,013	73,513	57,697
Supplies and tools	2,500	428	2,742
Training and development	1,000	-	1,500
Travel, meetings, conference and memberships	2,500	299	-
<b>Grand Total</b>	<b>117,163</b>	<b>111,042</b>	<b>97,677</b>

**Municipal District of Fairview No. 136**  
**Statement of Operations - Expense Summary by Category**  
**Fiscal Year January 1, 2021 to December 7, 2023**  
**Community Services and FCSS**

Category	2023_Budget	2023 Actual_YTD	2022 Actual_YTD
Amortization	-	-	95,402
Compensation and benefits	9,493	9,918	9,705
Contracted services	34,200	25,398	32,193
Fees, bank charges and interest	4,100	2,535	4,176
Fire management	1,200	320,511	-
Freight and postage	150	-	199
Fuel	60,000	56,532	64,513
Grants and contributions	226,600	166,859	179,768
Insurance	5,100	4,861	5,493
Lease and rental	12,000	10,546	11,280
Licenses and permits	500	337	365
Repairs and parts	2,000	1,874	4,215
Supplies and tools	5,000	919	428
Telephone and communication devices	4,500	3,703	3,536
Training and development	500	587	-
Travel, meetings, conference and memberships	5,450	2,761	2,167
Utilities	15,000	11,195	15,992
<b>Grand Total</b>	<b>385,793</b>	<b>618,536</b>	<b>429,434</b>

**Municipal District of Fairview No. 136**  
**Statement of Operations - Expense Summary by Category**  
**Fiscal Year January 1, 2021 to December 7, 2023**  
**Land Use Planning and Development**

<b>Category</b>	<b>2023_Budget</b>	<b>2023 Actual_YTD</b>	<b>2022 Actual_YTD</b>
Advertising and publication	3,275	5,870	3,489
Compensation and benefits	-	-	-
Contracted services	96,066	135,803	91,359
Grants and contributions	12,600	13,429	13,614
Training and development	1,000	385	-
Travel, meetings, conference and memberships	8,850	7,097	7,035
<b>Grand Total</b>	<b>121,791</b>	<b>162,585</b>	<b>115,496</b>