

May 23, 2023

AGENDA OF A MEETING OF THE COUNCIL OF THE MUNICIPAL DISTRICT OF FAIRVIEW NO. 136, TO BE HELD IN THE COUNCIL CHAMBERS, THE MUNICIPAL DISTRICT OF FAIRVIEW NO. 136 MUNICIPAL OFFICE, FAIRVIEW, ALBERTA, AT 9:00 A.M. ON MAY 23, 2023.

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- 9:00 a.m.
1. CALL TO ORDER
 2. ADOPTION OF AGENDA
 3. ADOPTION OF MINUTES
 - A. Council Meeting Minutes – May 10, 2023
 4. FINANCE
 - A. Financial Statement – April 30, 2023
 - B. Bank Reconciliation – April 30, 2023
 5. STAFF REPORTS
 - A. Director of Agriculture & Parks/Agriculture Fieldman Report
 - B. Director of Public Works Report
 - C. Chief Administrative Officer Report
 6. COUNCILLOR CONCERNS
 7. DELEGATIONS
 8. DEVELOPMENT & SUBDIVISIONS
 - * A. Development Permit Application No. 23-06-DEV
 9. COMMITTEE/BOARD REPORTS
 - A. Reports
 10. OLD BUSINESS
 - * A. Pending Report from May 10, 2023, Council Meeting
 - * B. Council Directive Tracking Spreadsheet
 - * C. Bylaw No. 994/ADM/2022 – Community Standards Bylaw
 11. NEW BUSINESS
 - * A. Joint Recreation Funding Agreement
 - * B. Strategic and Tactical Planning – RFP Award
 - * C. Peace Country beef and Forage Association – Land Usage in Resilient Agricultural Landscape Program (RALP) Application
 - * D. Request from the Town of Fairview for Financial Assistance for Aquatic Center Repairs
 - E. Dunvegan Market Gardens/Friesen Family Bison Farms Ltd.– Request for Approval (AGLC)
 12. INFORMATION ITEMS
 - * A. Accounts Payable Cheque List
 - * B. RCMP 2023 Q4 Community Letter
 - * C. RCMP Provincial Policing Report – Q4
 - * D. RCMP Crime Statistics – Fairview Detachment
 - * E. Correspondence from Yellowhead County re: Alberta Provincial Election
 13. NEXT MEETING
 14. CLOSED SESSION
 15. ADJOURNMENT
-

Attend Electronically: <https://us06web.zoom.us/j/9132361715?pwd=ajU4aHY5QzN0N3JTZnAyL2tBVDVmQT09>
Attend by Phone (long distance charges may apply): 1-587-328-1099

Meeting ID: 913 236 1715

PIN: 123456



May 23, 2023

MINUTES OF A COUNCIL MEETING OF THE COUNCIL OF THE MUNICIPAL DISTRICT OF FAIRVIEW NO. 136, HELD IN COUNCIL CHAMBERS, THE MUNICIPAL DISTRICT OF FAIRVIEW NO. 136 MUNICIPAL OFFICE, FAIRVIEW, ALBERTA, ON MAY 23, 2023 COMMENCING AT 9:00 A.M.

PRESENT AT THE MEETING:

COUNCIL MEMBERS PRESENT:

John Przybylski	Councillor
Joshua Hostetler	Councillor
Nolan Robertson	Councillor
Phil Kolodychuk	Reeve
Dalen Richardson	Councillor

REGRETS:

OTHERS IN ATTENDANCE:

Robert Jorgensen	Chief Administrative Officer
Lyndsey Lawrence	Director, Legislative Services/Development Officer

CALL TO ORDER

Reeve Kolodychuk called the meeting to order at [Time].

AGENDA

AGENDA

Deletion: Item 10D – Wildfire Appreciation

Revision: Item 11E revised to read “Dunvegan Market Gardens/Friesen Family Bison Farms Ltd.– Request for Approval (AGLC)”

MOTION #23-232 **Moved that Council adopt the agenda for the**
Councillor Robertson **May 23, 2023 Council Meeting, as amended.**
CARRIED.

ADOPTION OF MINUTES

MINUTES

Delete “Nolan Robertson” from list of Councillors present at the May 10, 2023 Council meeting.

MOTION #23-233 **Moved that Council approve the May 10, 2023**
Councillor Przybylski **Council Meeting Minutes as amended.**
CARRIED.

FINANCE

BANK RECONCILIATION

The Bank Reconciliation ending April 30, 2023 was provided for Council’s review. Attached as Schedule “A.”

MOTION #23-234 **Moved that the Bank Reconciliation ending April**
Councillor Hostetler **30, 2023 be accepted as presented.**
CARRIED.

FINANCIAL STATEMENTS

The Financial Statement ending April 30, 2023 was provided for Council’s review. Attached as Schedule “B.”



MOTION #23-235 **Moved that the Financial Statement ending April**
Councillor Robertson **30, 2023 be accepted as presented.**
CARRIED.

STAFF REPORTS

**DIRECTOR,
AGRICULTURE &
PARKS REPORT**

Director of Agriculture and Parks, Kaitlin McLachlan, joined the meeting at 9:05 a.m.

Kaitlin McLachlan, presented her report to Council.

Kaitlin McLachlan left the meeting at 9:15 a.m.

MOTION #23-236 **Moved that Council receive the Director of**
Councillor Hostetler **Agriculture and Parks' report as presented.**
CARRIED.

**DIRECTOR,
PUBLIC WORKS
REPORT**

Director of Public Works, Kevin Morrison, and Public Works Foreman, Darren Gnam, joined the meeting at 9:15 a.m.

Kevin Morrison, presented his report to Council.

Kevin Morrison and Darren Gnam left the meeting at 9:36 a.m.

MOTION #23-237 **Moved that Council receive the Director of**
Councillor Przybylski **Public Works' report as presented.**
CARRIED.

CAO REPORT

The Chief Administrative Officer, Robert Jorgensen, presented his report to Council.

MOTION #23-238 **Moved that Council receive the Chief**
Councillor Robertson **Administrative Officer's report as presented.**
CARRIED.

COUNCILLOR CONCERNS

Reeve Kolodychuk requested that he be able to attend the CARE conference scheduled for September 5-8, 2023 in Grande Prairie, Alberta.

MOTION #23-239 **Moved that Council approve Reeve**
Councillor Przybylski **Kolodychuk's request to attend the CARE**
conference scheduled for September 5-8, 2023 in
Grande Prairie, Alberta.
CARRIED.

Councillor Richardson indicated that he's received concerns regarding crime. Further, he expressed concerns about ratepayer diversion of water.

Councillor Hostetler received concerns regarding lack of maintenance on former railway properties by CN.

Councillor Robertson advised that moving forward, the Municipal District of Fairview No. 136 shall require provision for cancellation of mowing contracts due to wildfire ignition concerns.

DEVELOPMENT & SUBDIVISIONS

**DEVELOPMENT
PERMIT**



APPLICATION NO.
23-06-DEV

MOTION #23-240
Councillor Hostetler

Moved that Council approve the second residence on lands legally described as SW-36-82-02-W6 and approve Development Permit Application No. 23-06-DEV as proposed, with the minimum conditions presented by the Development Officer.

Further, that Council grant a variance to Section 6.4(2) of the Municipal District of Fairview No. 136's Land Use Bylaw No. 987 allowing the Applicant to construct a driveway as proposed less than 150 metres from the existing ingress/egress located on the same side of Range Road 21.

Lastly, that Council approve the Applicant's request to develop approximately 100 metres of road (within the road allowance of Range Road 21) provided that:

- the road meets Municipal District of Fairview No. 136's standards and is inspected and approved by the Director of Public Works;
- the Applicant assumes all costs associated with construction of the road; and,
- the Applicant's contractor provide proof of comprehensive general liability insurance and WCB coverage to the satisfaction of the Municipal District of Fairview No. 136 prior to commencing construction of the road or otherwise commencing any work within the road allowance.

CARRIED.

COMMITTEE/BOARD REPORTS

Councillors reported on the following Board/Committee meetings they attended from May 10, 2023 to May 22, 2023:

Councillor Przybylski: May 18, 2023: Fairview & District Chamber of Commerce

Reeve Kolodychuk: May 11, 2023: Lunch with a Medical Student

Councillor Richardson: May 18, 2023: Fairview Library Board

Councillor Hostetler: No meetings to report.

Councillor Robertson: April 27, 2023: Fairview Co-Op Seed Cleaning Plant

MOTION #23-241
Councillor Przybylski

Moved that Council accept the Committee/Board Reports as presented.

CARRIED.

OLD BUSINESS

PENDING REPORT

MOTION #23-242
Councillor Richardson

Moved that Council cancel the August 15, 2023 Council Meeting and reschedule the Council Meeting to August 16, 2023 at 9:00 a.m.



**COUNCIL
DIRECTIVE
TRACKING**

MOTION #23-243
Councillor Robertson

Moved that Council accept the May 10, 2023
Pending Report as presented.
CARRIED.

MOTION #23-244
Councillor Hostetler

Moved that Council accept the Council Directive
Tracking Report as presented.
CARRIED.

**BYLAW NO.
994/ADM/2022 –
COMMUNITY
STANDARDS
BYLAW**

MOTION #23-245
Councillor Richardson

Moved that Council give second reading to
Bylaw No. 994/ADM/2023 – Community
Standards Bylaw, being a bylaw for the purpose
of regulating, controlling and abating nuisances,
noise, dangerous and unsightly premises.
CARRIED.

MOTION #23-246
Councillor Przybylski

Moved that Council give third reading to Bylaw
No. 994/ADM/2023 – Community Standards
Bylaw, being a bylaw for the purpose of
regulating, controlling and abating nuisances,
noise, dangerous and unsightly premises.
CARRIED.

NEW BUSINESS

**JOINT
RECREATION
FUNDING
AGREEMENT**

MOTION #23-247
Councillor Richardson

Moved that the Municipal District of Fairview No.
136 execute the Recreation Funding Agreement,
as proposed, with the Town of Fairview.
CARRIED.

**STRATEGIC AND
TACTICAL PLAN –
RFP AWARD**

MOTION #23-248
Councillor Richardson

Moved that Council award the Request for
Proposals for Strategic and Tactical Planning for
the Municipal District of Fairview No. 136 to
Transitional Solutions Inc. at the proposed price
of \$16,000.00 plus GST.
CARRIED.

**PEACE COUNTRY
BEEF AND
FORAGE
ASSOCIATION –
LAND USAGE IN
RESILIENT
AGRICULTURAL
LANDSCAPE
PROGRAM (RALP)
APPLICATION**

MOTION #23-249
Councillor Robertson

Moved that Council approve the Peace Country
Beef and Forage Association's proposed land

usage in a Resilient Agricultural Landscape
Program (RALP) funding application.

CARRIED.

**REQUEST FROM
THE TOWN OF
FAIRVIEW FOR
FINANCIAL
ASSISTANCE FOR
AQUATIC CENTER
REPAIRS**

MOTION #23-250
Councillor Richardson

Moved that Council defer the consideration of the Town of Fairview's request for financial assistance for the repairs for the Fairview Regional Aquatic Center until after the tender process has concluded.

CARRIED.

**DUNVEGAN
MARKET
GARDENS/
FRIESEN FAMILY
BISON FARMS
LTD. – REQUEST
FOR APPROVAL
(AGLC)**

MOTION #23-251
Councillor Robertson

Moved that Council send correspondence to Alberta Gaming, Liquor & Cannabis (AGLC) advising that the Municipal District of Fairview No. 136 has no objection to Dunvegan Market Gardens/Friesen Family Bison Farms Ltd.'s application for a licence to serve alcohol at its restaurant.

CARRIED.

INFORMATION ITEMS

Council was presented with the following information for review:

- a. Accounts Payable Cheque List
- b. RCMP 2024 Q4 Community Letter
- c. RCMP Provincial Policing Report – Q4
- d. RCMP Crime Statistics – Fairview Detachment
- e. Correspondence from Yellowhead County re: Alberta Provincial Election

MOTION #23-252
Councillor Robertson

Moved that Council accept the information items as presented.

CARRIED.

MOTION #23-253
Councillor Robertson

Moved that Council proceed with an application for grant funding to investigate a regional police force.

CARRIED.

**NEXT COUNCIL
MEETING**

Next Council Meeting is scheduled for June 13, 2023 at 9:00 a.m.

CLOSED SESSION

There were no closed sessions.

ADJOURNMENT

Reeve Kolodychuk adjourned the meeting at 12:05 p.m.



Reeve Kolodychuk



Chief Administrative Officer



MUNICIPAL DISTRICT OF FAIRVIEW #136



Bank Reconciliation

April 30, 2023

	Servus Credit Union				Total All Accounts
	General Account	Cemetery Trust Account	Public Land Trust Account	Tax Sale Proceeds Acct.	
Balance Forward	\$ 5,147,422.27	\$ 2,406.71		\$ 42,310.18	\$ 5,192,139.16
Current Month Deposits	\$ 81,727.46	\$ -	\$ -	\$ -	\$ 81,727.46
Interest Earned	\$ 20,981.12	\$ 1.09	\$ -	\$ 59.46	\$ 21,041.67
Subtotal	\$ 5,250,130.85	\$ 2,407.80	\$ -	\$ 42,369.64	\$ 5,294,908.29
A/P Disbursements	\$ 327,498.25	\$ -	\$ -	\$ -	\$ 327,498.25
Payroll	\$ 98,551.61	\$ -	\$ -	\$ -	\$ 98,551.61
Utilities	\$ 14,089.45	\$ -	\$ -	\$ -	\$ 14,089.45
NSF/Stop Pmt/Service Charges/Adj	\$ 212.11	\$ -	\$ -	\$ 3.00	\$ 215.11
Net Balance Month End	\$ 4,809,779.43	\$ 2,407.80	\$ -	\$ 42,366.64	\$ 4,854,553.87
Bank Statement Balance	\$ 4,970,017.56	\$ 2,407.80	\$ -	\$ 42,366.64	\$ 5,014,792.00
Outstanding Deposits	\$ 20,251.07	\$ -	\$ -	\$ -	\$ 20,251.07
Subtotal	\$ 4,990,268.63	\$ 2,407.80	\$ -	\$ 42,366.64	\$ 5,035,043.07
Less Outstanding Cheques	\$ 180,489.20	\$ -	\$ -	\$ -	\$ 180,489.20
Net Balance Month End	\$ 4,809,779.43	\$ 2,407.80	\$ -	\$ 42,366.64	\$ 4,854,553.87


 Signature





MD of Fairview
 Monthly Financial Statement
 For the Four Months Ending Sunday, April 30, 2023

	2022 Actual YTD	2023 Actual YTD	2023 Budget	Variance
REVENUES				
General	50,856.65	173,935.18	6,545,187.00	6,371,251.82
Administration	15,077.49	16,690.75	1,055,683.00	1,038,992.25
Policing	100.00		300.00	300.00
Fire Protection	2,500.00	2,500.00	2,500.00	
ByLaw Enforcement	130.00	150.00	385.00	235.00
Public Works	1,418.04	10,604.52	1,749,831.00	1,739,226.48
Safety				
Airport	26,995.94	31,628.83	1,285,835.00	1,254,206.17
Gravel			35,000.00	35,000.00
Water	229,194.48	50,155.96	179,800.00	129,644.04
Sewer	10,080.00	10,001.33	129,900.00	119,898.67
Waste Management	7,614.00	7,285.50	23,000.00	15,714.50
FCSS	1,500.00		1,500.00	1,500.00
Cemeteries	8,500.00	9,350.00	10,000.00	650.00
Economic and Land Development	6,138.95	7,352.95	7,000.00	-352.95
ASB	1,850.00	1,216.00	143,607.00	142,391.00
Parks & Rec		1,623.02	7,000.00	5,376.98
Total Revenues	361,955.55	322,494.04	11,176,528.00	10,854,033.96
EXPENSES				
General	265,063.38	279,732.06	1,118,048.00	838,315.94
Council	50,807.11	55,025.85	275,880.00	220,854.15
Administration	359,073.42	397,461.81	1,593,551.00	1,196,089.19
Policing	9,004.68	73,513.00	75,013.00	1,500.00
Fire Protection	948.34	656.67	131,200.00	130,543.33
Public Safety	6,084.63	299.04	12,500.00	12,200.96
Ambulance and Health	9,653.00	8,049.00	29,650.00	21,601.00
Bylaw Enforcement	246.85	1,869.00	21,500.00	19,631.00
Public Works	410,977.22	454,565.29	3,178,026.00	2,723,460.71
Safety	836.51	9,757.94	55,834.00	46,076.06
Airport	28,405.96	32,401.52	302,191.00	269,789.48
Grading	241,224.05	216,825.99	853,061.00	636,235.01
Gravel	30,752.26	87,244.85	1,364,418.00	1,277,173.15
Water	68,637.55	85,376.72	354,667.00	269,290.28
Sewer	37,457.10	10,789.45	212,986.00	202,196.55
Waste Management	73,214.40	70,312.95	153,000.00	82,687.05
FCSS			40,250.00	40,250.00
Cemeteries	341.38	683.59	59,608.00	58,924.41
Planning and Development	90,426.00	93,691.41	99,266.00	5,574.59
Economic Development	10,514.56	8,830.26	22,525.00	13,694.74
ASB	71,421.28	78,024.07	642,751.00	564,726.93
Parks & Recreation	15,395.56	5,036.99	460,103.00	455,066.01
Culture	8,544.48	38,851.84	120,500.00	81,648.16
Total Expenses	1,789,029.72	2,008,999.30	11,176,528.00	9,167,528.70
Net Surplus/Deficit	-1,427,074.17	-1,686,505.26		1,686,505.26



MD of Fairview
 Monthly Financial Statement
 For the Four Months Ending Sunday, April 30, 2023

REVENUES	2022 Actual YTD	2023 Actual YTD	2023 Budget	Variance
General:				
1-00-510-00 PENALTIES ON TAXES	31,593.71	82,482.06	80,000.00	-2,482.06
1-00-529-00 OTHER-- INTEREST CHG ON ALL A/R	63.65	117.05	427.00	309.95
1-00-551-00 INTEREST EARNED ON GENERAL ACCOUNTS	19,067.33	91,241.08	75,000.00	-16,241.08
1-00-557-00 DIVIDENDS	131.96	94.99	2,500.00	2,405.01
1-00-111-00 RESIDENTIAL TAXES			1,210,943.00	1,210,943.00
1-00-112-00 COMMERCIAL TAXES			141,575.00	141,575.00
1-00-113-00 INDUSTRIAL TAXES			1,223,716.00	1,223,716.00
1-00-114-00 FARMLAND TAXES			621,869.00	621,869.00
1-00-116-00 REQUISITION - Designated Industrial Property			10,710.00	10,710.00
1-00-117-00 REQUISITION - Provincial School Tax			914,510.00	914,510.00
1-00-118-00 REQUISITION - North Peace Housing Foundation			192,834.00	192,834.00
1-00-190-00 POWER/PIPELINE INDUSTRIAL TAX			2,071,103.00	2,071,103.00
Total General	50,856.65	173,935.18	6,545,187.00	6,371,251.82
Administration:				
1-12-411-00 SALE OF MAPS	276.19	352.40	1,250.00	897.60
1-12-415-00 TAX CERTIFICATES	1,050.00	650.00	3,000.00	2,350.00
1-12-551-01 INT EARNED - FV Co-op Seed Cleaning Plant Loan	12,921.30	12,445.35	36,944.00	24,498.65
1-12-580-00 MISC. REVENUE		2,993.00	3,750.00	757.00
1-12-590-00 OTHER REVENUES FROM OWN SOURCES	950.00	250.00	1,000.00	750.00
1-12-591-00 STARS Calendar	-120.00			
1-12-410-00 SALE OF GOODS AND SERVICES			300.00	300.00
1-12-750-00 Due from Operations (deferred Rev MSI Funds)			390,605.00	390,605.00
1-12-752-01 Due From Operations - FCSCP Loan PMTS (Principal)			76,253.00	76,253.00
1-12-753-02 Due From Operations			6,000.00	6,000.00
1-12-850-00 MSI GRANT - Capital			390,605.00	390,605.00
1-12-860-00 MSI GRANT - Operating			141,776.00	141,776.00
1-12-880-00 MOST - Grant			4,200.00	4,200.00
Total Administration	15,077.49	16,690.75	1,055,683.00	1,038,992.25
Policing:				
1-21-530-00 FINES	100.00		300.00	300.00
Total Policing	100.00		300.00	300.00
Fire Protection:				
1-23-350-00 FROM OTHER LOCAL GOVERNMENTS	2,500.00	2,500.00	2,500.00	
Total Fire Protection	2,500.00	2,500.00	2,500.00	
ByLaw Enforcement:				
1-26-510-08 ANIMAL CONTROL - Impound Fees	40.00	50.00	120.00	70.00
1-26-525-08 ANIMAL CONTROL - Tags/Licences	40.00	100.00	140.00	40.00
1-26-530-08 ANIMAL CONTROL - Fines/Penalties	50.00		125.00	125.00
Total ByLaw Enforcement	130.00	150.00	385.00	235.00
Public Works:				
1-32-413-00 SALES - Dust Control	1,057.14	8,959.29	33,000.00	24,040.71
1-32-414-00 Overweight Permit Fees	360.90	1,645.23	2,000.00	354.77
1-32-764-00 DUE FROM RESERVES			624,428.00	624,428.00
1-32-841-00 COND GRANT - Canada Community Building Fund CCBF			96,121.00	96,121.00
1-32-900-00 OTHER REVENUES			994,282.00	994,282.00
Total Public Works	1,418.04	10,604.52	1,749,831.00	1,739,226.48
Safety				

PK



MD of Fairview
 Monthly Financial Statement
 For the Four Months Ending Sunday, April 30, 2023

REVENUES	2022 Actual YTD	2023 Actual YTD	2023 Budget	Variance
Airport:				
1-33-350-00 FROM OTHER LOCAL GOVERNMENTS	14,694.14	15,164.16	106,326.00	91,161.84
1-33-410-00 SALE OF GOODS AND SERVICES - Fuel	8,086.54	10,910.12	81,900.00	70,989.88
1-33-560-00 AIRPORT PARKING & RENTAL	1,000.00	2,600.00	3,000.00	400.00
1-33-900-00 OTHER REVENUES	3,215.26	2,954.55	7,000.00	4,045.45
1-33-590-00 OTHER REVENUE			907,750.00	907,750.00
1-33-764-00 DUE FROM CAPITAL RESERVE			179,859.00	179,859.00
Total Airport	26,995.94	31,628.83	1,285,835.00	1,254,206.17
Gravel:				
1-35-430-10 SALE OF GOODS AND SERVICES			35,000.00	35,000.00
Total Gravel			35,000.00	35,000.00
Water:				
1-41-410-00 SALE OF GOODS AND SERVICES - Penalties	857.07	738.23	1,800.00	1,061.77
1-41-410-16 SALE OF GOODS AND SERVICES - Bluesky	16,027.71	15,568.16	60,000.00	44,431.84
1-41-410-17 SALE OF GOODS AND SERVICES - Whitelaw	6,590.80	7,371.18	25,000.00	17,628.82
1-41-420-10 Whitelaw Springs Water Truck Fill Station	8,120.04	9,496.51	20,000.00	10,503.49
1-41-420-16 Bluesky Hamlet Water Truck Fill Station	3,419.04	9,280.95	32,000.00	22,719.05
1-41-420-17 Whitelaw Hamlet Water Truck Fill Station	3,700.82	2,630.29	10,000.00	7,369.71
1-41-590-00 OTHER REVENUE FROM OWN SOURCES	5,966.00	5,070.64	19,000.00	13,929.36
1-41-830-16 AMWWP Grant - Bluesky	72,513.00			
1-41-830-17 AMWWP Grant - Whitelaw	112,000.00			
1-41-764-00 DUE FROM RESERVE			12,000.00	12,000.00
Total Water	229,194.48	50,155.96	179,800.00	129,644.04
Sewer:				
1-42-410-16 SALE OF GOODS AND SERVICES	5,120.00	5,120.66	15,000.00	9,879.34
1-42-410-17 SALE OF GOODS AND SERVICES	4,960.00	4,880.67	14,900.00	10,019.33
1-42-764-00 DUE FROM RESERVE			100,000.00	100,000.00
Total Sewer	10,080.00	10,001.33	129,900.00	119,898.67
Waste Management:				
1-43-410-16 SALE OF GOODS AND SERVICES	3,864.00	3,780.50	12,000.00	8,219.50
1-43-410-17 SALE OF GOODS AND SERVICES	3,750.00	3,505.00	11,000.00	7,495.00
Total Waste Management	7,614.00	7,285.50	23,000.00	15,714.50
FCSS:				
1-51-900-00 FCSS - OTHER REVENUE	1,500.00		1,500.00	1,500.00
Total FCSS	1,500.00		1,500.00	1,500.00
Cemeteries:				
1-56-350-00 CONTRIBUTIONS FROM OTHER LOCAL GOVERNMENT	7,500.00	7,500.00	7,500.00	
1-56-410-00 SALE OF GOODS AND SERVICES	1,000.00	1,850.00	2,500.00	650.00
Total Cemeteries	8,500.00	9,350.00	10,000.00	650.00
Economic and Land Development:				
1-61-510-00 DEVELOPMENT PERMITS	390.00	1,604.00	2,000.00	396.00
1-61-560-00 Rental / Lease Revenue (MD Land)	5,748.95	5,748.95	5,000.00	-748.95
Total Economic and Land Development	6,138.95	7,352.95	7,000.00	-352.95



MD of Fairview
 Monthly Financial Statement
 For the Four Months Ending Sunday, April 30, 2023

REVENUES	2022 Actual YTD	2023 Actual YTD	2023 Budget	Variance
ASB:				
1-62-560-00 EQUIPMENT RENTAL AND LEASE REVENUE	240.00	70.00	2,100.00	2,030.00
1-62-900-00 OTHER REVENUES	1,610.00	1,146.00	17,100.00	15,954.00
1-62-410-00 SALE OF GOODS AND SERVICES			500.00	500.00
1-62-840-00 COND. GRANT - PROV. - ASB			123,907.00	123,907.00
Total ASB	1,850.00	1,216.00	143,607.00	142,391.00
Parks & Rec:				
1-72-900-00 OTHER REVENUES		1,623.02	7,000.00	5,376.98
Total Parks & Rec		1,623.02	7,000.00	5,376.98
Total Revenues	361,955.55	322,494.04	11,176,528.00	10,854,033.96
EXPENSES				
General:				
2-00-751-00 GRANDE PRAIRIE CATHOLIC SCHOOL DIVISION #28	25,573.66	25,226.11	102,234.00	77,007.89
2-00-752-00 SCHOOL FOUNDATION PROGRAM	196,790.92	206,296.11	812,265.00	605,968.89
2-00-755-00 NORTH PEACE FOUNDATION	42,698.80	48,209.84	192,839.00	144,629.16
2-00-753-00 DESIGNATED PROPERTY ASSESSMENT REQUISITION			10,710.00	10,710.00
Total General	265,063.38	279,732.06	1,118,048.00	838,315.94
Council:				
2-11-132-00 AMEB BENEFITS	6,796.65	6,913.26	24,380.00	17,466.74
2-11-141-00 COUNCIL TRAINING	900.00	1,781.66	15,000.00	13,218.34
2-11-151-11 MEETING FEES (DIVISION 1)	5,109.84	6,750.45	35,000.00	28,249.55
2-11-151-12 MEETING FEES (DIVISION 2)	6,308.19	6,100.45	45,000.00	38,899.55
2-11-151-13 MEETING FEES (DIVISION 3)	7,230.86	7,216.92	35,000.00	27,783.08
2-11-151-14 MEETING FEES (DIVISION 4)	6,258.19	5,050.45	35,000.00	29,949.55
2-11-151-15 MEETING FEES (DIVISION 5)	5,958.19	4,350.45	35,000.00	30,649.55
2-11-211-11 MILEAGE & LODGING (DIV. 1)	1,385.02	2,198.00	6,000.00	3,802.00
2-11-211-12 MILEAGE & LODGING (DIV. 2)	810.91	1,878.25	6,500.00	4,621.75
2-11-211-13 MILEAGE & LODGING (DIV. 3)	1,749.15	3,363.73	6,000.00	2,636.27
2-11-211-14 MILEAGE & LODGING (DIV. 4)	1,443.25	1,738.41	6,000.00	4,261.59
2-11-211-15 MILEAGE & LODGING (DIV. 5)	1,599.34	1,483.55	6,000.00	4,516.45
2-11-213-11 MEAL ALLOWANCE (DIV. 1)	137.79	128.57	500.00	371.43
2-11-213-12 MEAL ALLOWANCE (DIV. 2)	137.79	85.74	500.00	414.26
2-11-213-13 MEAL ALLOWANCE (DIV. 3)	137.79	158.99	500.00	341.01
2-11-213-14 MEAL ALLOWANCE (DIV. 4)	166.36	114.28	500.00	385.72
2-11-213-15 MEAL ALLOWANCE (DIV. 5)	137.79	87.57	500.00	412.43
2-11-214-00 COUNCILOR CONFERENCE FEES	4,540.00	5,625.12	9,000.00	3,374.88
2-11-130-00 ER SHARE - CPP/EI			9,500.00	9,500.00
Total Council	50,807.11	55,025.85	275,880.00	220,854.15
Administration:				
2-12-111-00 SALARIES	162,550.36	186,281.37	499,247.00	312,965.63
2-12-130-00 ER SHARE - CPP/EI	11,933.54	14,399.25	29,000.00	14,600.75
2-12-132-00 AMEB BENEFITS	9,197.38	8,249.77	28,866.00	20,616.23
2-12-134-00 EMPLOYER'S SHARE LAPP	13,792.92	9,384.51	47,547.00	38,162.49
2-12-135-00 WORKERS COMPENSATION BOARD	626.96	995.63	5,580.00	4,584.37
2-12-136-00 EMPLOYER'S SHARE RRSP		854.88	2,565.00	1,710.12
2-12-141-00 STAFF TRAINING	915.48	798.25	10,000.00	9,201.75
2-12-211-00 LODGING AND MILEAGE	2,463.65	1,942.09	8,000.00	6,057.91

PK



MD of Fairview
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 For the Four Months Ending Sunday, April 30, 2023

REVENUES	2022 Actual YTD	2023 Actual YTD	2023 Budget	Variance
2-12-213-00 MEAL ALLOWANCE	231.06	96.65	1,500.00	1,403.35
2-12-214-00 EMPLOYEE MEMBERSHIP&CONFERENCE FEES	2,362.30	2,311.42	4,000.00	1,688.58
2-12-215-00 FREIGHT & EXPRESS	69.12	9.99	900.00	890.01
2-12-216-00 POSTAGE	2,268.91	4,285.71	6,500.00	2,214.29
2-12-217-00 Telephone / Internet / Security	6,091.12	4,733.28	18,000.00	13,266.72
2-12-221-00 ADVERTISING	1,507.12	1,844.50	10,000.00	8,155.50
2-12-224-00 MUNICIPAL MEMBERSHIP FEES	5,609.87	5,565.03	8,000.00	2,434.97
2-12-232-00 LEGAL SERVICES	2,604.20	11,497.68	40,000.00	28,502.32
2-12-239-00 COMPUTER SERVICES	48,761.44	60,132.36	100,800.00	40,667.64
2-12-252-00 REPAIRS OF BUILDING	8,428.18	980.74	12,500.00	11,519.26
2-12-256-00 CONTRACTED SERVICES (GENERAL)	1,042.17	1,400.93	29,500.00	28,099.07
2-12-257-00 CONTRACTED SERVICES - JANITOR	3,600.00	3,600.00	14,400.00	10,800.00
2-12-263-00 RENTAL & LEASE OF EQUIPMENT	1,772.35	2,821.96	6,000.00	3,178.04
2-12-274-00 INSURANCE	10,822.19	12,692.96	16,000.00	3,307.04
2-12-341-00 LAND TITLES SERVICES		260.00	500.00	240.00
2-12-342-00 ASSESSMENT SERVICES	15,753.48	17,089.80	66,000.00	48,910.20
2-12-510-00 STATIONERY & OFFICE SUPPLIES	3,691.69	4,194.09	12,000.00	7,805.91
2-12-518-00 PUBLIC RELATIONS (COUNCIL)	1,815.02	1,725.39	20,000.00	18,274.61
2-12-518-01 Municipal Events & Recognition		1,777.78	10,000.00	8,222.22
2-12-540-00 UTILITIES	14,777.90	11,454.74	9,000.00	-2,454.74
2-12-764-01 Transfer to Reserve: FCSCP Loan PMTs	25,417.72	25,417.72	76,900.00	51,482.28
2-12-810-00 BANK CHARGES	260.64	513.63	1,000.00	486.37
2-12-910-00 CANCELLATION OF TAXES		150.59	1,500.00	1,349.41
2-12-920-00 WRITE-OFF OF BAD DEBT	706.62		1,000.00	1,000.00
2-12-950-00 CASH OVER/SHORT	0.01	-0.87		0.87
2-12-990-00 PENNY ADJUSTMENTS	0.02	-0.02		0.02
2-12-220-00 ASSESSMENT REVIEW BOARD MEMBER COSTS			1,500.00	1,500.00
2-12-231-00 ACCOUNTANT SERVICES			32,500.00	32,500.00
2-12-253-00 EQUIPMENT & FURNISHINGS (non-capital)			6,000.00	6,000.00
2-12-764-00 TRANSFER TO OPERATING RESERVE			450,746.00	450,746.00
2-12-764-03 Transfer to Reserves: Daycare Loan PYMTS			6,000.00	6,000.00
Total Administration	359,073.42	397,461.81	1,593,551.00	1,196,089.19
Policing:				
2-21-255-00 Provincial Policing	9,004.68	73,513.00	73,513.00	
2-21-256-00 Rural Crime Watch			1,500.00	1,500.00
Total Policing	9,004.68	73,513.00	75,013.00	1,500.00
Fire Protection:				
2-23-274-00 INSURANCE	948.34	656.67		-656.67
2-23-256-00 FIRE DEPT. EXPENSES			100,000.00	100,000.00
2-23-257-00 SUPPRESSION COSTS WILDFIRE			1,200.00	1,200.00
2-23-764-00 TRANSFER TO RESERVE			30,000.00	30,000.00
Total Fire Protection	948.34	656.67	131,200.00	130,543.33
Public Safety:				
2-24-211-00 EMERGENCY PLANNING- Lodging & Mileage		270.47	2,000.00	1,729.53
2-24-213-00 EMERGENCY PLANNING - Meal Allowance		28.57	500.00	471.43
2-24-256-00 CONTRACTED SERVICES - Dispatch Services	6,084.63		6,500.00	6,500.00
2-24-141-00 EMERGENCY PLANNING - Training			1,000.00	1,000.00
2-24-520-00 EMERG. PLANNING - Small Tools & Supplies			2,500.00	2,500.00
Total Public Safety	6,084.63	299.04	12,500.00	12,200.96
Ambulance and Health:				
2-25-770-00 GRANTS TO ORGANIZATIONS	9,653.00	8,049.00	29,650.00	21,601.00

PK



MD of Fairview
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REVENUES	2022 Actual YTD	2023 Actual YTD	2023 Budget	Variance
Total Ambulance and Health	9,653.00	8,049.00	29,650.00	21,601.00
Bylaw Enforcement:				
2-26-256-00 BYLAW ENFORCEMENT - Contracted Services		1,869.00	15,000.00	13,131.00
2-26-256-08 Animal Control Contracted Services - DO NOT USE	246.85			
2-26-770-08 ANIMAL CONTROL CONTRIB TO OTHER LOCAL GOVT			6,500.00	6,500.00
Total Bylaw Enforcement	246.85	1,869.00	21,500.00	19,631.00
Public Works:				
2-32-111-00 SALARIES	254,091.82	238,162.51	732,917.00	494,754.49
2-32-130-00 ER SHARE CPP/EI	18,688.64	18,237.91	46,578.00	28,340.09
2-32-132-00 AMEB BENEFITS	14,993.12	15,622.24	35,569.00	19,946.76
2-32-134-00 EMPLOYER'S SHARE LAPP	20,546.38	20,857.79	62,866.00	42,008.21
2-32-135-00 WORKERS COMPENSATION BOARD	921.09	1,462.72	7,763.00	6,300.28
2-32-141-00 STAFF TRAINING	238.00	579.00	6,165.00	5,586.00
2-32-211-00 LODGING AND MILEAGE	369.21	1,131.61	2,000.00	868.39
2-32-213-00 MEAL ALLOWANCE	42.86	123.20	700.00	576.80
2-32-214-00 EMPLOYEE MEMBERSHIP&CONFERENCE FEES	800.00	950.00	300.00	-650.00
2-32-215-00 FREIGHT & EXPRESS	436.70	618.48	5,000.00	4,381.52
2-32-217-00 Telephone / Internet / Security	612.15	694.72	4,000.00	3,305.28
2-32-219-00 GPS Equipment & Fees	1,254.96	1,967.97	4,000.00	2,032.03
2-32-251-00 CONTRACTED LABOR - HEAVY EQUIPMENT	5,365.63	3,364.75	11,000.00	7,635.25
2-32-252-00 REPAIRS OF BUILDING	3.83		20,000.00	20,000.00
2-32-256-00 CONTRACTED SERVICES (GENERAL)	14,591.29	846.03	92,500.00	91,653.97
2-32-257-00 CONTRACTED REPAIRS (PARTS & LABOR) -VEHICLES	1,556.65	2,103.83	10,000.00	7,896.17
2-32-259-00 RECYCLE CONTRACT FEES-SHOP	1,945.00	897.00	6,000.00	5,103.00
2-32-270-00 LICENCES & PERMITS	1,881.22	2,129.48	3,000.00	870.52
2-32-274-00 INSURANCE	16,876.99	17,310.73	21,500.00	4,189.27
2-32-510-00 STATIONERY & OFFICE SUPPLIES	788.41	44.50	2,500.00	2,455.50
2-32-520-00 SMALL TOOLS/SUPPLIES	3,170.55	5,403.86	30,000.00	24,596.14
2-32-521-00 FUEL AND OIL	23,529.38	67,508.63	160,000.00	92,491.37
2-32-524-00 TIRES AND TIRE REPAIR	1,015.70	5,459.01	10,000.00	4,540.99
2-32-525-00 PARTS FOR HEAVY EQUIPMENT	20,751.94	43,703.37	75,000.00	31,296.63
2-32-540-00 UTILITIES	6,505.70	5,385.95	40,000.00	34,614.05
2-32-136-00 EMPLOYER'S SHARE RRSP			810.00	810.00
2-32-233-00 ENGINEERING BRIDGES			3,800.00	3,800.00
2-32-234-00 ENGINEERING - OTHER			40,000.00	40,000.00
2-32-253-00 REPAIRS OF EQUIPMENT & FURNISHINGS			500.00	500.00
2-32-258-00 CONTRACTED SERVICES-Dust Control			100,000.00	100,000.00
2-32-522-00 SIGNAGE			3,000.00	3,000.00
2-32-523-00 BRIDGE AND CULVERT MATERIALS			124,800.00	124,800.00
2-32-528-00 EROSION CONTROL			48,000.00	48,000.00
2-32-762-00 TRANS. TO CAPITAL FUNCTIONS			382,536.00	382,536.00
2-32-764-00 TRANSFER TO CAPITAL RESERVE			1,152,722.00	1,152,722.00
2-32-940-00 (GAIN)/LOSS ON DISPOSAL OF ASSETS - PUBLIC WORKS			-67,500.00	-67,500.00
Total Public Works	410,977.22	454,565.29	3,178,026.00	2,723,460.71
Safety:				
2-32-111-10 SALARIES		5,220.43	15,743.00	10,522.57
2-32-130-10 EMPLOYER'S SHARE - CPP/UIC		411.73	1,296.00	884.27
2-32-132-10 AMEB BENEFITS		298.34	722.00	423.66
2-32-134-10 EMPLOYER'S SHARE LAPP		104.52	1,330.00	1,225.48
2-32-135-10 WORKERS COMPENSATION BOARD	57.28	90.96	243.00	152.04
2-32-141-10 STAFF SAFETY TRAINING		1,684.85	8,000.00	6,315.15
2-32-211-10 LODGING AND MILEAGE - safety		522.25	2,500.00	1,977.75
2-32-214-10 EMPLOYEE MEMBERSHIP&CONFERENCE FEES Safety		649.00		-649.00

PK



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REVENUES	2022 Actual YTD	2023 Actual YTD	2023 Budget	Variance
2-32-256-10 CONTRACTED SERVICES (Safety)	588.75		11,000.00	11,000.00
2-32-520-10 SAFETY SUPPLIES	190.48	775.86	13,000.00	12,224.14
2-32-213-10 MEAL ALLOWANCE safety			1,000.00	1,000.00
2-32-510-10 STATIONERY & OFFICE SUPPLIES (Safety)			1,000.00	1,000.00
Total Safety	836.51	9,757.94	55,834.00	46,076.06
Airport:				
2-33-111-00 SALARIES	2,605.97	3,069.82	7,694.00	4,624.18
2-33-130-00 ER SHARE CPP/EI	190.97	234.93	510.00	275.07
2-33-132-00 AMEB BENEFITS	121.58	137.75	406.00	268.25
2-33-134-00 ER SHARE LAPP	203.27	232.92	689.00	456.08
2-33-135-00 WORKERS COMPENSATION BOARD	23.22	36.88	194.00	157.12
2-33-141-00 STAFF TRAINING		587.09	500.00	-87.09
2-33-217-00 TELEPHONE / INTERNET	591.10	682.72	3,000.00	2,317.28
2-33-224-00 MEMBERSHIPS	200.00	200.00	200.00	
2-33-256-00 CONTRACTED SERVICES - General		5,635.47	22,000.00	16,364.53
2-33-257-00 CONTRACTED SERVICES - Janitor	900.00	900.00	3,700.00	2,800.00
2-33-258-00 MONITORING & MAINTENANCE	2,750.00	9,575.00	8,500.00	-1,075.00
2-33-270-00 LICENCES & PERMITS	365.12	336.89	500.00	163.11
2-33-274-00 INSURANCE	3,512.66	4,204.52	5,100.00	895.48
2-33-520-00 SMALL TOOLS/SUPPLIES	30.00	406.12	5,000.00	4,593.88
2-33-521-00 FUEL for resale	10,246.12		60,000.00	60,000.00
2-33-525-00 PARTS FOR REPAIRS		1,645.69	2,000.00	354.31
2-33-540-00 UTILITIES	6,172.36	4,055.12	15,000.00	10,944.88
2-33-810-00 BANK/VISA CHARGES	493.59	460.60	4,100.00	3,639.40
2-33-211-00 LODGING AND MILEAGE			2,500.00	2,500.00
2-33-213-00 MEAL ALLOWANCE			600.00	600.00
2-33-215-00 FREIGHT & EXPRESS			150.00	150.00
2-33-518-00 PROMOTIONS/PUBLIC RELATIONS			1,500.00	1,500.00
2-33-760-00 TRANSFER TO CAPITAL FUNCTION			148,348.00	148,348.00
2-33-764-00 TRANSFER TO RESERVE			10,000.00	10,000.00
Total Airport	28,405.96	32,401.52	302,191.00	269,789.48
Grading:				
2-34-111-00 Salaries	94,136.60	104,633.41	286,026.00	181,392.59
2-34-130-00 ER SHARECPP/EI	6,869.79	7,972.73	20,418.00	12,445.27
2-34-132-00 AMEB BENEFITS	5,635.16	7,753.39	30,024.00	22,270.61
2-34-134-00 ER SHARE LAPP	5,307.49	6,216.12	24,911.00	18,694.88
2-34-135-00 WORKERS COMPENSATION BOARD	456.67	725.22	3,882.00	3,156.78
2-34-215-00 FREIGHT & EXPRESS	991.97	787.27	3,000.00	2,212.73
2-34-219-00 GPS EQUIPMENT & FEES	930.00	951.00	4,700.00	3,749.00
2-34-251-00 CONTRACTED LABOUR - GRADERS	1,192.50	327.85	5,000.00	4,672.15
2-34-274-00 INSURANCE	10,658.29	11,452.56	13,500.00	2,047.44
2-34-520-00 SMALL TOOLS & SUPPLIES	277.34	14,157.82	3,000.00	-11,157.82
2-34-521-00 FUEL & OIL	78,257.53	47,537.77	325,000.00	277,462.23
2-34-522-00 BLADES & PICKS	13,416.00		30,000.00	30,000.00
2-34-524-00 TIRES & TIRE REPAIRS - GRADERS	12,361.68	6,540.49	50,000.00	43,459.51
2-34-525-00 PARTS FOR GRADERS	9,773.86	7,263.09	40,000.00	32,736.91
2-34-540-00 UTILITIES	959.17	507.27	2,400.00	1,892.73
2-34-141-00 Staff Training - Grading			10,000.00	10,000.00
2-34-217-00 TELEPHONE			1,200.00	1,200.00
Total Grading	241,224.05	216,825.99	853,061.00	636,235.01
Gravel:				
2-35-111-00 SALARIES HAULING		31,000.18	115,458.00	84,457.82
2-35-111-10 SALARIES LOADING			37,081.00	37,081.00

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MD of Fairview
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REVENUES	2022 Actual YTD	2023 Actual YTD	2023 Budget	Variance
2-35-130-00 ER SHARE CPP/EI-HAULING		2,366.62	9,505.00	7,138.38
2-35-130-10 ER SHARE CPP/EI-LOADING			3,053.00	3,053.00
2-35-132-00 GRAVEL HAULING - AMEB		2,933.38	5,640.00	2,706.62
2-35-132-10 AMEB BENEFITS			675.00	675.00
2-35-134-00 GRAVEL HAULING-ER SHARE LAPP		2,410.93	9,665.00	7,254.07
2-35-134-10 GRAVEL LOADING-ER SHARE LAPP			4,000.00	4,000.00
2-35-135-00 WORKERS COMPENSATION BOARD	232.21	368.76	1,941.00	1,572.24
2-35-217-00 TELEPHONE	177.32	146.85	1,200.00	1,053.15
2-35-219-00 GPS Equipment & Fees	390.00	390.00	1,600.00	1,210.00
2-35-251-00 Contracted Labour - Heavy Equipment GRAVEL	7,702.50	7,895.00	7,000.00	-895.00
2-35-256-00 CONTRACTED SERVICES		288.75	655,000.00	654,711.25
2-35-274-00 INSURANCE	10,676.30	12,190.13	13,500.00	1,309.87
2-35-520-00 SMALL TOOLS/SUPPLIES	29.06		1,500.00	1,500.00
2-35-521-00 FUEL & OIL	3,564.37	12,776.50	150,000.00	137,223.50
2-35-524-00 TIRES & TIRE REPAIR - GRAVEL EQUIP		5,382.62	20,000.00	14,617.38
2-35-525-00 PARTS - HEAVY EQUIPMENT	7,437.60	8,560.38	20,000.00	11,439.62
2-35-540-00 UTILITIES	542.90	534.75	2,000.00	1,465.25
2-35-215-00 FREIGHT & EXPRESS - GRAVEL			600.00	600.00
2-35-263-00 RENTAL/LEASE OF EQUIPMENT			5,000.00	5,000.00
2-35-764-00 TRANSFER TO OPERATING RESERVE			300,000.00	300,000.00
Total Gravel	30,752.26	87,244.85	1,364,418.00	1,277,173.15
Water:				
2-41-111-10 SALARIES	5,211.95	4,650.21	15,389.00	10,738.79
2-41-111-16 SALARIES	6,514.94	8,419.27	19,236.00	10,816.73
2-41-111-17 SALARIES	6,514.94	8,419.27	19,236.00	10,816.73
2-41-130-10 ER SHARE CPP/EI	381.93	355.99	1,021.00	665.01
2-41-130-16 ER SHARE CPP/EI	477.44	644.30	1,276.00	631.70
2-41-130-17 ER SHARE CPP/EI	477.44	644.30	1,276.00	631.70
2-41-132-10 AMEB BENEFITS	243.01	207.92	811.00	603.08
2-41-132-16 AMEB BENEFITS	303.80	377.99	1,014.00	636.01
2-41-132-17 AMEB BENEFITS	303.80	377.99	1,014.00	636.01
2-41-134-10 ER SHARE LAPP	406.55	351.51		-351.51
2-41-134-16 ER SHARE LAPP	508.27	639.47	1,723.00	1,083.53
2-41-134-17 ER SHARE LAPP	508.27	639.47	1,723.00	1,083.53
2-41-135-10 Workers Compensation Board	57.28	90.96	485.00	394.04
2-41-135-16 Workers Compensation Board	57.28	90.96	485.00	394.04
2-41-135-17 Workers Compensation Board	46.44	73.75	388.00	314.25
2-41-141-00 STAFF TRAINING	2,808.62	1,191.27	11,500.00	10,308.73
2-41-211-00 LODGING AND MILEAGE	1,759.63	2,397.66	6,000.00	3,602.34
2-41-213-00 MEAL ALLOWANCE	600.00	456.96	2,000.00	1,543.04
2-41-215-10 FREIGHT & EXPRESS		210.69	500.00	289.31
2-41-215-16 FREIGHT & EXPRESS	445.89	1,004.57	2,000.00	995.43
2-41-215-17 FREIGHT & EXPRESS	642.06	970.01	2,000.00	1,029.99
2-41-217-10 TELEPHONE / INTERNET	75.00	75.00	500.00	425.00
2-41-217-16 TELEPHONE / INTERNET	532.86	594.50	1,500.00	905.50
2-41-217-17 TELEPHONE / INTERNET	1,759.71	1,752.62	4,000.00	2,247.38
2-41-219-16 GPS Equipment & Fees	75.00	75.00	500.00	425.00
2-41-219-17 GPS Equipment & Fees	73.84	75.00	500.00	425.00
2-41-224-00 MEMBERSHIP FEES	342.84	457.12	750.00	292.88
2-41-256-10 CONTRACTED SERVICES (GENERAL)	522.93	1,253.34	14,050.00	12,796.66
2-41-256-16 CONTRACTED SERVICES	2,879.18	2,740.08	11,000.00	8,259.92
2-41-256-17 CONTRACTED SERVICES (GENERAL)	1,170.98	3,312.08	23,700.00	20,387.92
2-41-257-00 Contracted Services Vehicle Parts & Labour	566.30	165.70	2,800.00	2,634.30
2-41-274-10 INSURANCE	408.93	542.74	4,500.00	3,957.26
2-41-274-16 INSURANCE - Bluesky	1,860.98	2,793.49	400.00	-2,393.49
2-41-274-17 INSURANCE - Whitelaw	910.28	1,178.49	190.00	-988.49
2-41-520-10 SMALL TOOLS/SUPPLIES		364.33	1,000.00	635.67



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REVENUES	2022 Actual YTD	2023 Actual YTD	2023 Budget	Variance
2-41-520-16 SMALL TOOLS/SUPPLIES	416.21	2,643.67	1,000.00	-1,643.67
2-41-520-17 SMALL TOOLS/SUPPLIES	347.50	3,291.05	1,000.00	-2,291.05
2-41-521-00 FUEL and OIL - Utilities	1,362.31	2,084.22	10,500.00	8,415.78
2-41-525-10 PARTS FOR REPAIRS		357.88	4,000.00	3,642.12
2-41-525-16 PARTS FOR REPAIRS		28.25	5,000.00	4,971.75
2-41-525-17 PARTS AND REPAIRS	331.30	423.77	5,000.00	4,576.23
2-41-531-16 CHEMICAL		312.96	3,500.00	3,187.04
2-41-531-17 CHEMICAL	250.76	312.97	3,500.00	3,187.03
2-41-540-10 UTILITIES	4,335.53	3,626.38	9,500.00	5,873.62
2-41-540-16 UTILITIES	6,744.01	6,814.44	18,000.00	11,185.56
2-41-540-17 UTILITIES	4,231.39	4,053.45	12,000.00	7,946.55
2-41-541-16 UTILITIES-BLUESKY LINE	11,170.17	13,833.67	65,000.00	51,166.33
2-41-762-16 TRANSFER TP CAPITAL FUNCTIONS			12,000.00	12,000.00
2-41-764-16 TRANSFER TO RESERVES			50,000.00	50,000.00
2-41-770-00 CONTRIB TO OTHER ORGANIZATIONS			200.00	200.00
Total Water	68,637.55	85,376.72	354,667.00	269,290.28
Sewer:				
2-42-111-16 SALARIES	2,605.97	3,069.82	7,694.00	4,624.18
2-42-111-17 SALARIES	2,605.94	3,069.80	7,694.00	4,624.20
2-42-130-16 ER SHARE CPP/EI	190.97	234.93	510.00	275.07
2-42-130-17 ER SHARE CPP/EI	190.90	234.84	510.00	275.16
2-42-132-16 AMEB BENEFITS	121.58	137.75	406.00	268.25
2-42-132-17 AMEB BENEFITS	121.32	137.35	406.00	268.65
2-42-134-16 ER SHARE LAPP	203.27	232.92	689.00	456.08
2-42-134-17 ER SHARE LAPP	203.18	232.87	689.00	456.13
2-42-135-16 Workers Compensation Board	23.22	36.88	194.00	157.12
2-42-135-17 Workers Compensation Board	23.22	36.88	194.00	157.12
2-42-217-16 TELEPHONE	260.40	205.17	800.00	594.83
2-42-256-16 CONTRACTED SERVICES (GENERAL)	345.00		62,700.00	62,700.00
2-42-256-17 CONTRACTED SERVICES (GENERAL)		600.00	42,700.00	42,100.00
2-42-274-16 INSURANCE	246.74	315.05	350.00	34.95
2-42-274-17 INSURANCE	324.04	446.71	450.00	3.29
2-42-525-16 REPAIRS & MTNCE	589.50		1,000.00	1,000.00
2-42-531-16 CHEMICALS	13,088.50		13,500.00	13,500.00
2-42-531-17 CHEMICALS	13,088.50		13,500.00	13,500.00
2-42-540-16 UTILITIES	1,710.44	1,060.87	4,300.00	3,239.13
2-42-540-17 UTILITIES	1,514.41	737.61	4,600.00	3,862.39
2-42-215-16 FREIGHT AND EXPRESS			100.00	100.00
2-42-215-17 FREIGHT AND EXPRESS			100.00	100.00
2-42-525-17 REPAIRS & MTNCE			1,000.00	1,000.00
2-42-762-16 TRANS. TO CAPITAL FUNCTIONS			20,000.00	20,000.00
2-42-764-16 TRANSFER TO RESERVE			28,900.00	28,900.00
Total Sewer	37,457.10	10,789.45	212,986.00	202,196.55
Waste Management:				
2-43-256-10 NORTH REGIONAL LANDFILL FILL REQUISITION	68,837.41	67,184.35	134,000.00	66,815.65
2-43-256-16 CONTRACTED SERVICES (GENERAL)	2,004.42	1,438.80	8,000.00	6,561.20
2-43-256-17 CONTRACTED SERVICES (GENERAL)	1,852.57	1,329.80	8,000.00	6,670.20
2-43-259-16 RECYCLE CONTRACT FEES-BLUESKY	260.00	180.00	1,500.00	1,320.00
2-43-259-17 RECYCLE CONTRACT FEES-WHITELAW	260.00	180.00	1,500.00	1,320.00
Total Waste Management	73,214.40	70,312.95	153,000.00	82,687.05
FCSS:				
2-51-151-00 MEETING FEES (MEMBER AT LARGE)			150.00	150.00
2-51-770-00 GRANTS TO ORGANIZATIONS			40,100.00	40,100.00



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REVENUES	2022 Actual YTD	2023 Actual YTD	2023 Budget	Variance
Total FCSS			40,250.00	40,250.00
Cemeteries:				
2-56-111-00 SALARIES		203.22	32,077.00	31,873.78
2-56-130-00 EMPLOYER'S SHARE - CPP/EI		14.09	2,641.00	2,626.91
2-56-135-00 WORKERS COMPENSATION BOARD	114.56	181.91	970.00	788.09
2-56-136-00 EMPLOYER'S SHARE RRSP		4.39	350.00	345.61
2-56-274-00 INSURANCE	226.82	237.42	270.00	32.58
2-56-521-00 FUEL AND OIL		42.56	3,000.00	2,957.44
2-56-211-00 MILEAGE			100.00	100.00
2-56-217-00 TELEPHONE			100.00	100.00
2-56-256-00 CONTRACTED SERVICES			100.00	100.00
2-56-520-00 SMALL TOOLS/SUPPLIES			1,500.00	1,500.00
2-56-525-00 REPAIRS AND MAINTENANCE			1,500.00	1,500.00
2-56-762-00 TRANSFER TO CAPITAL FUNCTIONS			17,000.00	17,000.00
Total Cemeteries	341.38	683.59	59,608.00	58,924.41
Planning and Development:				
2-61-214-00 MEMBERSHIP FEES		125.00	100.00	-25.00
2-61-256-00 LAND DEVELOPMENT - CONTRACTED SERVICES	700.00	700.00	3,200.00	2,500.00
2-61-257-00 Planning Contract Services (MMSA)	89,726.00	92,866.41	92,866.00	-0.41
2-61-141-00 Staff and Member Training			1,000.00	1,000.00
2-61-151-00 Member-at-large meeting fees			150.00	150.00
2-61-211-00 LODGING AND MILEAGE			1,000.00	1,000.00
2-61-213-00 Meal Allowance			300.00	300.00
2-61-221-00 ADVERTISING-LAND DEVELOPMENT			650.00	650.00
Total Planning and Development	90,426.00	93,691.41	99,266.00	5,574.59
Economic Development:				
2-61-221-02 Advertising/Promotion ECON DEV	875.00	200.00	2,625.00	2,425.00
2-61-224-02 MUNICIPAL MEMBERSHIPS	6,934.80	6,972.40	7,300.00	327.60
2-61-770-02 GRANTS TO IND/ORGS - (Econ Dev)	2,704.76	1,304.76	11,000.00	9,695.24
2-61-773-02 GRANTS TO OTHER LOCAL GOVT (ECON DEV)		353.10	1,600.00	1,246.90
Total Economic Development	10,514.56	8,830.26	22,525.00	13,694.74
ASB:				
2-62-111-17 AG. FIELDMAN SALARY	25,057.84	34,886.78	96,072.00	61,185.22
2-62-130-17 CPP/EI - AF	1,851.21	2,664.53	5,104.00	2,439.47
2-62-132-17 BENEFITS - AF	2,247.12	1,234.98	7,176.00	5,941.02
2-62-134-17 LAPP - AF	2,266.32	2,116.13	9,232.00	7,115.87
2-62-135-17 WCB-AF	114.56	181.92	970.00	788.08
2-62-135-33 WCB - WEED INSPECTION	100.62	159.80	854.00	694.20
2-62-135-35 WCB - Mowing/Mulching	92.88	147.51	728.00	580.49
2-62-135-36 WCB - Brushing	34.06	54.08	243.00	188.92
2-62-141-17 STAFF TRAINING - AF		425.00	1,700.00	1,275.00
2-62-151-16 BOARD MEMBERS - PER DIEMS	2,850.00	1,850.00	7,000.00	5,150.00
2-62-211-16 LODGING & MILEAGE - ASB	2,730.92	780.04	4,000.00	3,219.96
2-62-211-17 LODGING & MILEAGE - AF		498.86	3,500.00	3,001.14
2-62-213-16 MEAL ALLOWANCE - ASB	171.42	14.29	1,500.00	1,485.71
2-62-213-17 MEAL ALLOWANCE - AF	35.75	143.71	1,500.00	1,356.29
2-62-214-16 CONFERENCE FEES - ASB	2,340.00	950.00	3,500.00	2,550.00
2-62-214-17 CONFERENCE FEES - AF	250.00	675.00	2,500.00	1,825.00
2-62-215-16 FREIGHT- ASB		511.45	1,200.00	688.55
2-62-217-16 TELEPHONE - ASB	146.99	220.85	2,900.00	2,679.15
2-62-219-33 GPS Equipment & Fees	395.88	285.00	3,100.00	2,815.00



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2-62-221-16 ADVERTISING - ASB		273.00	1,500.00	1,227.00
2-62-223-33 PUBLICATIONS - WEED BROCHURES		127.73	400.00	272.27
2-62-251-16 REPAIRS & MTNCE - Unit #300 only	325.72		800.00	800.00
2-62-251-35 Repairs - Heavy Equipment- Mowing/Mulching	4,100.81	6,611.89	16,000.00	9,388.11
2-62-253-41 REPAIRS - RENTAL EQUIPMENT		32.99	750.00	717.01
2-62-274-16 INSURANCE - ASB	5,422.39	6,113.98	5,900.00	-213.98
2-62-510-16 OFFICE SUPPLIES & SMALL FURNISHINGS- ASB		33.50	3,000.00	2,966.50
2-62-518-40 PUBLIC RELATIONS - FIELD DAY / MTGS		22.97	1,200.00	1,177.03
2-62-521-16 FUEL - AF Vehicle UNIT #300 only	86.79	437.28	3,000.00	2,562.72
2-62-521-35 FUEL & OIL - Mowing/Mulching		506.80	21,000.00	20,493.20
2-62-770-40 GRANT - TO ORGANIZATIONS	10,500.00	6,064.00	16,200.00	10,136.00
2-62-770-41 V.S.I. GRANT	10,300.00	10,000.00	15,000.00	5,000.00
2-62-111-33 SALARIES - WEED INSPECTORS (WI)			46,323.00	46,323.00
2-62-111-35 SALARY -Mowing/Mulching			62,341.00	62,341.00
2-62-111-36 SALARY - Brushing			26,244.00	26,244.00
2-62-130-33 CPP/UIC - WI			3,813.00	3,813.00
2-62-130-35 CPP/UIC - Mowing/Mulching			5,132.00	5,132.00
2-62-130-36 CPP/UIC - Brushing			2,160.00	2,160.00
2-62-132-36 AMEB BENEFITS			844.00	844.00
2-62-134-36 Employer's Share LAPP - Brushing			2,370.00	2,370.00
2-62-136-33 GROUP RRSP - WI			700.00	700.00
2-62-136-35 GROUP RRSP - Mowing/Mulching			995.00	995.00
2-62-141-33 STAFF TRAINING - WI WORKSHOP			400.00	400.00
2-62-216-16 POSTAGE - ASB			400.00	400.00
2-62-251-33 REPAIRS & MTNCE - WEED INSPECTOR VEHICLES			1,000.00	1,000.00
2-62-252-35 BLDG MAINT - CHEM SHED			200.00	200.00
2-62-256-35 Roadside Spraying/Mowing/Mulching			183,000.00	183,000.00
2-62-256-49 CONTRACTED - PEST CONTROL			3,000.00	3,000.00
2-62-518-16 PUBLIC RELATIONS - Farm Family Awards			2,750.00	2,750.00
2-62-519-40 BSE/SCRAPPY TESTING			750.00	750.00
2-62-520-33 Small Tools & Supplies -WEED INSPECTION			500.00	500.00
2-62-520-35 SUPPLIES- TOOLS GRASS SEED/FERTILIZER			300.00	300.00
2-62-520-49 SUPPLIES - AG PEST PROGRAMS			100.00	100.00
2-62-521-33 FUEL-Weed Inspector Vehicles			2,500.00	2,500.00
2-62-524-17 TIRES/TIRE REPAIR - AF VEHICLE			100.00	100.00
2-62-524-33 TIRES/TIRE REPAIR - WI VEHICLES			100.00	100.00
2-62-531-35 HERBICIDES			22,500.00	22,500.00
2-62-540-16 UTILITIES - ASB			2,000.00	2,000.00
2-62-540-35 UTILITIES - Mowing/Mulching			200.00	200.00
2-62-764-33 TRANSFER TO RESERVE			2,500.00	2,500.00
2-62-764-35 TRANSFER TO RESERVES			32,000.00	32,000.00
Total ASB	71,421.28	78,024.07	642,751.00	564,726.93
Parks & Recreation:				
2-72-111-00 SALARIES		235.74	32,080.00	31,844.26
2-72-130-00 EMPLOYER'S SHARE - CPP/EI		14.09	2,641.00	2,626.91
2-72-135-00 WORKERS COMPENSATION BOARD	114.55	181.91	970.00	788.09
2-72-136-00 EMPLOYER'S SHARE RRSP		4.39	350.00	345.61
2-72-151-00 MEETING FEES (MEMBER AT LARGE)	500.00		600.00	600.00
2-72-274-00 INSURANCE	12,166.77	3,696.29	14,300.00	10,603.71
2-72-521-00 FUEL AND OIL		42.56	3,000.00	2,957.44
2-72-525-00 REPAIRS AND MAINTENANCE	399.12		1,500.00	1,500.00
2-72-540-00 UTILITIES	2,215.12	862.01	5,200.00	4,337.99
2-72-217-00 TELEPHONE			100.00	100.00
2-72-256-00 CONTRACTED SERVICES (GENERAL)			500.00	500.00
2-72-520-00 SMALL TOOLS/SUPPLIES			1,000.00	1,000.00
2-72-764-00 TRANSFER TO OPERATING RESERVE			75,000.00	75,000.00
2-72-770-00 GRANTS TO INDIVIDUALS/ORGs.			60,500.00	60,500.00



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2-72-771-00 PRATT'S LANDING			2,300.00	2,300.00
2-72-772-00 MAPLES PARK			3,500.00	3,500.00
2-72-773-00 GRANTS TO OTHER LOCAL GOVT			256,562.00	256,562.00
Total Parks & Recreation	15,395.56	5,036.99	460,103.00	455,066.01
Culture:				
2-74-151-00 MEETING FEES (MEMBER AT LARGE)	200.00		2,000.00	2,000.00
2-74-261-00 RENTAL OF LIBRARY	3,799.48	3,799.44	12,000.00	8,200.56
2-74-750-00 LIBRARY REQUISITION	4,545.00	35,052.40	66,500.00	31,447.60
2-74-764-00 TRANSFER TO OPERATING RESERVE			20,000.00	20,000.00
2-74-773-00 GRANTS TO OTHER LOCAL GOVT			20,000.00	20,000.00
Total Culture	8,544.48	38,851.84	120,500.00	81,648.16
Total Expenses	1,789,029.72	2,008,999.30	11,176,528.00	9,167,528.70
Net Surplus/Deficit	-1,427,074.17	-1,686,505.26		1,686,505.26