

APRIL 25, 2023

**AGENDA OF A MEETING OF THE COUNCIL OF THE MUNICIPAL DISTRICT OF FAIRVIEW NO. 136, TO BE HELD IN THE COUNCIL CHAMBERS, THE MUNICIPAL DISTRICT OF FAIRVIEW NO. 136 MUNICIPAL OFFICE, FAIRVIEW, ALBERTA, AT 9:00 A.M ON APRIL 25, 2023.**

- 
- 9:00 a.m.
1. CALL TO ORDER
  2. ADOPTION OF AGENDA
  3. ADOPTION OF MINUTES
    - \* A. Council Meeting Minutes – April 11, 2023
  4. FINANCE
    - \* A. Financial Statement – March 31, 2023
    - \* B. Bank Reconciliation – March 31, 2023
  5. STAFF REPORTS
    - \* A. Director of Agriculture & Parks/Agriculture Fieldman Report
    - \* B. Director of Public Works Report
    - \* C. Chief Administrative Officer Report
    - \* D. Development & Subdivision – Report to Council
  6. COUNCILLOR CONCERNS
  7. DELEGATIONS
  8. DEVELOPMENT & SUBDIVISIONS
    - \* A. Bylaw No. 1001/DEV/2023
  9. COMMITTEE/BOARD REPORTS
    - A. Reports
  10. OLD BUSINESS
    - \* A. Pending Report from April 11, 2023, Council Meeting
    - \* B. Council Directive Tracking Spreadsheet
    - C. Request to Defer Purchase of One-Ton Truck to 2024
  11. NEW BUSINESS
    - \* A. Request for Exemption to Section 11.5(a) of Bylaw No. 992/CEM/2022
    - B. Northwestern Polytechnic – Request for Sponsorship
    - \* C. Request to Amend Council Meeting Agenda Format
    - \* D. Request to Rename Township Road 804 between Range Roads 11 and 20
    - \* E. Second Approach Request – SW 10-81-03-W6
    - \* F. Request to Widen Approach – PT NE 21-82-01-W6
    - \* G. Appointment of Weed Inspectors
    - \* H. Disposal of Capital Assets
    - I. Rescheduling of May 9, 2023 Council Meeting
    - J. Strategic Planning
  12. INFORMATION ITEMS
    - \* A. Accounts Payable Cheque List
    - \* B. Minister Municipal Affairs Correspondence re: Intermunicipal Collaboration Framework Agreements (ICFs)
    - \* C. Fairview Volunteer Fire Department – 2023 Proposed Operating Budget
    - \* D. Correspondence from Peace River School Division, Grande Prairie and District Catholic School Division and Northwestern Polytechnic re: Value Scoping Session on May 8 – 9, 2023
  13. NEXT MEETING
    - A. May 9, 2023, at 9:00 a.m.
  14. CLOSED SESSION
  15. Adjournment
- 

**Attend Electronically:** <https://us06web.zoom.us/j/9132361715?pwd=ajU4aHY5QzN0N3JTZnAyL2tBVDVmQT09>  
**Attend by Phone (long distance charges may apply): 1-587-328-1099**  
**Meeting ID: 913 236 1715      PIN: 123456**

April 25, 2023

**MINUTES OF A COUNCIL MEETING OF THE COUNCIL OF THE MUNICIPAL DISTRICT OF FAIRVIEW NO. 136, HELD IN COUNCIL CHAMBERS, THE MUNICIPAL DISTRICT OF FAIRVIEW NO. 136 MUNICIPAL OFFICE, FAIRVIEW, ALBERTA, ON APRIL 25, 2023 COMMENCING AT 9:00 A.M.**

**PRESENT AT THE MEETING:**

**COUNCIL MEMBERS PRESENT:**

John Przybylski	Councillor
Joshua Hostetler	Councillor
Nolan Robertson	Councillor
Phil Kolodychuk	Reeve
Dalen Richardson	Councillor

**REGRETS:**

**OTHERS IN ATTENDANCE:**

Robert Jorgensen	Chief Administrative Officer
Lyndsey Lawrence	Director, Legislative Services/Development Officer

**CALL TO ORDER**

Reeve Kolodychuk called the meeting to order at 9:08 a.m.

Komiete Tetteh, representative of Mackenzie Municipal Services Agency, joined the meeting at 9:08 a.m.

**AGENDA**

**AGENDA**

Addition:  
Item 11J: Strategic Planning

Revision:  
Remove "Closed per Section 27(1)(iii) of the *Freedom of Information and Protection of Privacy Act*, R.S.A. 2000, C. F-25."

**MOTION #23-182**                      **Moved that Council adopt the agenda for the**  
Councillor Hostetler                      **April 25, 2023 Council Meeting, as amended.**  
CARRIED.

**ADOPTION OF MINUTES**

**MINUTES**

**MOTION #23-183**                      **Moved that Council approve the April 11, 2023**  
Councillor Przybylski                      **Council Meeting Minutes as presented.**  
CARRIED.

**FINANCE**

**FINANCIAL STATEMENTS**

The Financial Statement ending March 31, 2023 was provided for Council's review. Attached as Schedule "A."

**MOTION #23-184**                      **Moved that the Financial Statement ending**  
Councillor Hostetler                      **March 31, 2023 be accepted as presented.**  
CARRIED.

**BANK  
RECONCILIATION**

The Bank Reconciliation ending March 31, 2023 was provided for Council's review. Attached as Schedule "B."

**MOTION #23-185**      **Moved that the Bank Reconciliation ending**  
Councillor Robertson      **March 31, 2023 be accepted as presented.**  
**CARRIED.**

**STAFF REPORTS**

**DIRECTOR,  
AGRICULTURE &  
PARKS REPORT**

Director of Agriculture and Parks, Kaitlin McLachlan, presented her report to Council.

Reeve Kolodychuk expressed concerns regarding rocks in ditches and whether the contracted mower will harm their equipment while mowing. CAO Jorgensen confirmed that the Director of Agriculture and Parks will be mobilizing employees to survey ditches and removing rocks ahead of the contracted mower's arrival.

**MOTION #23-186**      **Moved that Council receive the Director of**  
Councillor Robertson      **Agriculture and Parks' report as presented.**  
**CARRIED.**

**DIRECTOR,  
PUBLIC WORKS  
REPORT**

Director of Public Works, Kevin Morrison, and Public Works Foreman, Darren Gnam, joined the meeting at 9:15 a.m.

Director of Public Works, Kevin Morrison, presented his report to Council.

Dr. Rik Vandekerkhove and Karin Wilson joined the meeting at 9:23 a.m.

Kevin Morrison and Darren Gnam left the meeting at 9:34 a.m.

**MOTION #23-187**      **Moved that Council receive the Director of**  
Councillor Hostetler      **Public Works' report as presented.**  
**CARRIED.**

**PUBLIC HEARING  
– BYLAW NO.  
1001/DEV/2023**

**MOTION #23-188**      **Moved that Council open the Public Hearing for**  
Councillor Richardson      **Bylaw. 1001/DEV/2023 at 9:36 a.m.**

**CARRIED.**

**PURPOSE OF THE  
HEARING**

Reeve's Statement:

The Council of the Municipal District of Fairview No. 136, in the Province of Alberta, has deemed it desirable to amend the Municipal District of Fairview No. 136 Land Use Bylaw, to enable and regulate solar energy development.

Pursuant to Sections 230, 606 and 692 of the Province of Alberta Municipal Government Act, the Municipal District of Fairview No. 136 Council, duly assembled, hereby enacts as follows:

**AMENDMENTS**

- Add the following definitions to Section 1.5 DEFINITIONS under Part 1 ADMINISTRATION:**

**"SOLAR ENERGY SYSTEM, MICRO"** means a small-scale system containing or including technology specifically designed to convert light and heat energy from the sun into electricity primarily intended for sole

use and consumption on-site by the landowner, resident or occupant. Typical uses include free-standing, roof and wall mounted solar panels.

**“SOLAR ENERGY SYSTEM, MACRO”** means a large-scale system containing or including technology specifically designed to convert light and heat energy from the sun into electricity primarily intended for off-site consumption or distribution to the marketplace. Typical uses include solar farm.

**2. Add subsection 14 to section 3.2 DEVELOPMENT NOT REQUIRING A DEVELOPMENT PERMIT, as follows:**

- (14) Roof mounted solar panels provided they comply with section 7.33 of this Bylaw

**3. Add section 7.33 under Part 6 GENERAL LAND USE PROVISIONS, as follows:**

**7.33 SOLAR ENERGY DEVELOPMENT, MICRO**

- (1) Solar panel installations may be affixed to the wall of a building (principal and/or accessory), mounted to the roof of a building (principal and/or accessory), or affixed to a pole or tower and/or mounted to the ground as a free-standing structure.
- (2) Solar panel installations may be affixed to a building wall (principal and/or accessory), mounted to the roof of a building (principal and/or accessory) or mounted to the ground as a free-standing structure
- (3) Free-standing solar panels shall comply with the setback regulations for accessory buildings in the applicable land use district.
- (4) The height restrictions for free-standing solar panels shall be at the discretion of the Development Authority.
- (5) Roof mounted solar panels:
  - a) may not project more than 1.3 metres (4.3 feet) from the roof of the building;
  - b) shall not exceed the maximum height requirements of the applicable land use district;
  - c) shall not extend beyond the outmost edge of the roof.
- (6) Wall mounted solar panels:
  - a) may not project more than 1.8 metres from the surface of the wall, when the wall faces the front or rear property line;
  - b) may not project more than 1.6 metres from the surface of the wall, when the wall faces the side property line;
  - c) shall be located a minimum of 2.4 metres above grade;

d) shall comply with the setback requirements of the applicable land use district.

(7) Ground mounted solar panels:

a) shall not be located in the front yard of a parcel small than 1.2 hectares (3 acres);

b) shall not create undue glare than interferes or affect the use or enjoyment of neighbouring parcels or public roadways.

(8) The location and maximum number of solar panel installations per parcel may be regulated based on the existing use of the land and/or adjacent parcels.

**4. Add section 7.34 under Part 6 GENERAL LAND USE PROVISIONS, as follows:**

**7.34 SOLAR ENERGY DEVELOPMENT, MACRO**

(1) Subject to section 3.4, the Development Authority may require the following additional information as part of a development permit application for Solar Energy System, Macro:

a) Detailed information about the site, including any sensitive environmental and topographical features which may be present on the parcel, soil characteristics and classification, and accessibility to a road access;

b) Detailed information about the proposed system type, number of structures, height of structures, the energy generation process and expected output;

c) Anticipated impacts, including but not limited to glare and visual impact, and proposed mitigation measures;

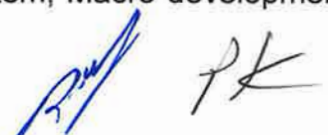
d) An Environmental Assessment Review prepared by a qualified professional as well as other studies and reports to demonstrate site suitability and impact mitigation;

e) Emergency response plan for the construction and operation of the system;

f) Decommissioning and reclamation plan detailing how the lands will be returned to their pre-development state, including removal of subsoil structures;

g) Any other information or document considered pertinent to the development;

(2) The Development Authority shall provide notification of proposed Solar Energy System, Macro development to



adjacent landowners for comments prior to issuing a decision on an applicant.

- (3) The Development Authority may require the applicant of a proposed Solar Energy System, Macro to hold a public meeting or forum in order to obtain views of the public regarding the application and report the information to the Development Authority.
- (4) There shall be a minimum distance separation of 300 meters between the Solar Energy Development, Macro and the boundary of a multi-parcel residential subdivision or hamlet.
- (5) The maximum height of a Solar Energy System, Macro is at the discretion of the Development Authority.
- (6) All Solar Energy Systems, Macro shall be subject to the approval of Alberta Utility Commission.
- (7) The Development Authority shall require, as a condition of Development Permit approval, that the applicant acquire all necessary Provincial permits and approvals pertinent to the proposed development. Copies of such permits and approvals be submitted to the Municipal District for its records.
- (8) In making a decision on an application for Solar Energy System, Macro the Development Authority shall consider the following:
  - a) suitability of the site for the proposed;
  - b) relevant guidelines and applications made for provincial approval;
  - c) public feedback and/or comments from adjacent landowners;
  - d) conservation of topsoil for agricultural use;
  - e) conservation of designated historical resources;
  - f) conservation of trees and maintenance of habitat;
  - g) protection of environmentally significant and sensitive areas;
  - h) protection of water bodies and watercourses;
  - i) public safety and security measures, including, where appropriate, fencing;
  - j) nuisance effects on adjacent properties.
  - k) consistency with the policies of the Municipal Development Plan.

**5. Add "Solar Energy System, Micro" as a permitted use within the following Districts:**

- 9.5 (2) (a) Permitted Uses Agricultural Conservation District (AG-1)
- 9.6 (2) (a) Permitted Uses Agricultural – Industrial District (AG-2)



9.9 (2) (a) Permitted Uses Rural Industrial District (RM)

**6. Add “Solar Energy System, Micro” as a discretionary use within the following Districts:**

- 9.4 (2) (b) Discretionary Uses Crown Land Management (CLM)
- 9.7 (2) (b) Discretionary Uses Country Residential District (CR)
- 9.8 (2) (b) Discretionary Uses Highway Development District (HD)
- 9.10 (2) (b) Discretionary Uses Rural Recreational District (R-REC)
- 9.11 (2) (b) Discretionary Uses Rural Settlement District (RS)
- 9.12 (2) (b) Discretionary Uses Hamlet Residential District (H-R)
- 9.13 (2) (b) Discretionary Uses Hamlet Manufactured Homes Pa District (H-MHP)
- 9.14 (2) (b) Discretionary Uses Hamlet Commercial District (H-C)
- 9.15 (2) (b) Discretionary Uses Hamlet Industrial District (H-M)

**7. Add “Solar Energy System, Macro” as a discretionary use within the following Districts:**

- 9.5 (2) (b) Discretionary Uses Agricultural Conservation District (AG-1)
- 9.6 (2) (b) Discretionary Uses Agricultural – Industrial District (AG-2)
- 9.9 (2) (b) Discretionary Uses Rural Industrial District (RM)

**SEVERABILITY**

If any portion of this bylaw is declared invalid by a court of competent jurisdiction, then the invalid portion shall be severed;

**ENACTMENT**

The adoption of this bylaw is effective upon the date of the passing of the third and final reading of this bylaw.

**SUBMISSIONS FOR**

Written Submissions – Nil.

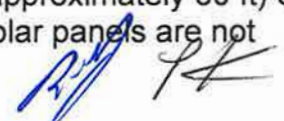
Oral Submissions – Nil.

**SUBMISSIONS AGAINST**

Oral Submissions –

Karin Wilson: Expressed concerns with regards to loss of uses of land with respect to larger scale solar energy developments (macro); she did not have concerns with regards to smaller scale solar energy developments (micro). Further, Karen Wilson is also concerned regarding the removal of the solar panel structures and the reclamation of the land.

Dr. Rik Vandekerkhove: His position did not change from the submissions at the November 15, 2023 Public Hearing in relation to Bylaw No. 996/DEV/2022. Dr. Rik Vandekerkhove resides at NE-30-81-01-W6 and has installed permanent freestanding solar panels (approximately 3-4 years ago) in line with a privacy fence, approximately 20 feet to the south of his residence on that property. Dr. Vandekerkhove has advised that his solar panels currently meet applicable setbacks as an accessory structure in the Agriculture Conservation (Ag-1) Land Use District. However, he does intend to subdivide in the future (separate the farmstead from the balance of the quarter), at which case, the bylaw proposed will require 50 ft setback from the southernmost edge of the solar panels to the newly created south property line. This will encroach more than what is preferred (approximately 30 ft) onto agricultural land that is currently being farmed. The solar panels are not



movable, and it is his desire to preserve as much farmland as possible, given the importance of agriculture in the Municipality. Dr. Vandekerkhove has asked that this issue be taken into account when Council is considering the setbacks for solar energy developments (micro).

Council considered the written submissions received from Beverley Wieben, COPA and Karin Wilson. All written submissions received are attached as Schedule "C".

Komiete, of MMSA, provided information to Council regarding solar energy developments, macro, in the vicinity of airports. Council considered whether solar energy development, macro, is permitted within the vicinity of the airport. Komiete, of MMSA, advised that the Fairview Airport is not within a Land Use District whereby solar energy developments, macro, would be enabled. Bylaw No. 1001/DEV/2023 does not enable solar energy developments, macro or micro, within the Airport Property District (designated A-P) or the Airport Rural District (designated A-R).

Council also discussed increasing the setback from solar energy development, macro, from 300m to 500m to the boundary of a multi-parcel residential subdivision or hamlet.

Council considered the sequence of approvals imposed by Bylaw No. 1001/DEV/2023 with respect to solar energy systems, macro (municipal, AUC approvals). Further, Council discussed AUC jurisdiction and municipal jurisdiction regarding approval of solar energy systems, macro.

Council thanked Karin Wilson and Dr. Rik Vandekerkhove for attending the Public Hearing and for expressing their concerns regarding Bylaw No. 1001/DEV/2023. Karin Wilson and Dr. Rik Vandekerkhove left the meeting at 11:08 a.m.

**CHAIRMAN  
CLOSING  
REMARKS**

Reeve Kolodychuk asked Council if they had any further concerns or questions regarding Bylaw No. 1001/DEV/2023. As there were none, Reeve Kolodychuk closed the Public Hearing at 11:10 a.m.

2<sup>nd</sup> and 3<sup>rd</sup> Readings of Bylaw NO. 1001/DEV/2023 will be addressed later in the council meeting.

Komiete Tetteh left the meeting at 11:19 a.m.

Council recessed at 11:19 a.m.

Council resumed at 11:30 a.m.

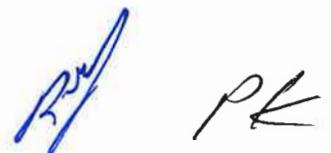
**CAO REPORT**

The Chief Administrative Officer, Robert Jorgensen, presented his report to Council.

**MOTION #23-189**                      **Moved that Council receive the Chief  
Councillor Robertson**           **Administrative Officer's report as presented.  
CARRIED.**

**MOTION #23-190**                      **Moved that Council request 1/3 funding from  
Councillor Robertson**           **each of Clear Hills County and the Town of  
Fairview to cover the costs associated with the  
airport runway overlay project that are not  
covered by any STIP grant received.  
CARRIED.**

**DEVELOPMENT &  
SUBDIVISION –  
REPORT TO  
COUNCIL**





The Development Officer, Lyndsey Lawrence, presented her report to Council.

**MOTION #23-191**  
Councillor Richardson

**Moved that Council not permit permanent development on the riverfront units of Dunvegan Summer Village until MMSA investigates determination of setbacks for those units and develops a land use bylaw amendment, taking into consideration:**

- 1:100 year flood level;
- Slope steepness and depth; and,
- Recommendations of the geotechnical study completed at the time of subdivision.

**CARRIED.**

Council recessed at 12:25 p.m.

Council resumed at 1:11 a.m.

### COUNCILLOR CONCERNS

Councillor Przybylski was contacted by a number of ratepayers who have inquired as to whether the M.D. of Fairview No. 136 would be interested in restarting funding to the M.D. of Peace No. 135 for the reopening of Elk Island Park.

Reeve Kolodychuk has advised that the Bluesky Community and Recreation Club is having a meeting to discuss the playground in the Hamlet of Bluesky. Reeve Kolodychuk will be attending this meeting.

### DELEGATIONS

There were no delegations.

### DEVELOPMENT & SUBDIVISIONS

Amendments to be made to Bylaw No. 1001/DEV/2023 prior to second and third reading:

#### **Section 1.5 – DEFINITIONS:**

The definition of Solar Energy System, Macro shall be amended to read “means a large-scale system, approved or required to be approved by the Alberta Utility Commission, containing or including technology specifically designed to convert light and heat energy from the sun into electricity primarily intended for off-site consumption or distribution to the marketplace. Typical uses include solar farm.”

#### **Section 7.33 – SOLAR ENERGY DEVELOPMENT, MICRO:**

Section 7.33(2): shall be removed due to duplication.

Section 7.33 (5)(a): shall be amended to read “may not project more than 1.3 metres (4.3 feet) from the surface of the roof of the building;”

Section 7.33(6)(c): shall be amended to read “shall be located a minimum of 2.4 metres above grade when accessible to the public;”

Section 7.33(7): shall be amended to read “Ground mounted solar panels shall not be located in the front yard of a parcel smaller than 1.2 hectares (3 acres).”

Section 7.33(7): shall be inserted and shall read “Solar Energy System, micro installations shall not create undue glare that interferes or affects the use or enjoyment of neighbouring parcels or public roadways.”

### DELEGATION

### BYLAW NO. 1001/DEV/2023

Section 7.33 shall be renumbered as necessary following the above-noted changes.

**Section 7.34 – SOLAR ENERGY DEVELOPMENT, MACRO:**

Section 7.34 (2): typographical error to be revised to read “application” instead of “applicant.”

Section 7.34(4): shall be amended to increase the minimum separation distance to 500 meters between a Solar Energy Development, Macro and the boundary of a multi-parcel residential subdivision or hamlet.

Section 7.34 (6): shall be revised to read “All Solar Energy Systems, Macro shall be subject to the approval of the Alberta Utility Commission and such approval shall be obtained prior to submitting a Development Permit Application for a Solar Energy System, Macro to the Municipal District.”

Section 7.34 (8)(a): typographical error to be revised to read “suitability of the site for the proposed development;”

Section 7.34(9): shall be inserted to read “The Municipal District of Fairview No. 136 shall require a performance bond, letter of credit, or some other form of security, in order to guarantee that reclamation proposals are carried out and completed to the satisfaction of the municipality.”

Solar Energy System, Micro or Macro will remain not enabled within the Airport Property District (designated A-P) or the Airport Rural District (designated A-R).

**MOTION #23-192**  
Councillor Przybylski

**Moved that Council give second reading to Bylaw No. 1001/DEV/2023 – being a bylaw to amend the Land Use Bylaw No. 876.**

**CARRIED.**

**MOTION #23-193**  
Councillor Robertson

**Moved that Council give third and final reading to Bylaw No. 1001/DEV/2023 – being a bylaw to amend the Land Use Bylaw No. 876.**

**CARRIED.**

**COMMITTEE/BOARD REPORTS**

Councillors reported on the following Board/Committee meetings they attended from April 11, 2023 to April 24, 2023:

- Councillor Przybylski: April 20, 2023: PRSDAB Meeting – Cancelled  
April 20, 2023: Fairview and District Chamber of Commerce
- Reeve Kolodychuk: April 17, 2023: Intermunicipal Collaboration Framework Committee (ICF)  
April 20, 2023: Fairview Medical Clinic Operating Society  
April 20, 2023: Health Professional Enhancement Committee  
April 24, 2023: NWP Student Intake  
April 24, 2023: North Peace Regional Landfill Commission  
April 24, 2024: Fairview Rural Water Co-Op
- Councillor Richardson: April 17, 2023: Intermunicipal Collaboration Framework Committee (ICF)  
April 20, 2023: Asset Management Workshop (RMA)  
April 20, 2023: Fairview Library Board  
April 22, 2023: Peace Library Systems
- Councillor Hostetler: April 12, 2023: Fairview Recreation Advisory Committee



Councillor Robertson: April 11, 2023: Fairview Ski Club (Year-End Financial Information will be provided)  
April 12, 2023: Fairview Recreation Advisory Committee

**MOTION #23-194** Moved that Council accept the Committee/Board Reports as presented.  
Councillor Przybylski

CARRIED.

OLD BUSINESS

PENDING REPORT

**MOTION #23-195** Moved that Council accept the April 11, 2023 Pending Report as presented.  
Councillor Robertson

CARRIED.

COUNCIL DIRECTIVE TRACKING

**MOTION #23-196** Moved that Council accept the Council Directive Tracking Report as presented.  
Councillor Robertson

CARRIED.

REQUEST TO DEFER PURCHASE OF ONE-TON TRUCK

**MOTION #23-197** Moved that Council defer the purchase of the one-ton pickup truck to 2024.  
Councillor Robertson

CARRIED.

NEW BUSINESS

REQUEST FOR EXEMPTION TO SECTION 11.5(a) OF BYLAW NO. 992/CEM/2022

**MOTION #23-198** Moved that Council approve the request for an exemption to section 11.5(a) of Bylaw No. 992/CEM/2022, permitting the requestor to install a monument prior to the expiry of the required 12-month period.  
Councillor Robertson

CARRIED.

NORTHWESTERN POLYTECHNIC – REQUEST FOR SPONSORSHIP

**MOTION #23-199** Moved that Council accept Northwestern Polytechnic's request to fund the Transportation Trades Instructors Conference as information, as this is not an event contemplated by the approved budget(s).  
Councillor Robertson

CARRIED.

REQUEST TO AMEND COUNCIL MEETING AGENDA FORMAT

The Agenda Format to be revised as follows:

1. Call to Order
2. Adoption of Agenda



3. Adoption of Minutes
4. Finance
5. Delegations
6. Development and Subdivisions
7. Old Business
8. New Business
9. Staff Reports
10. Councillor Concerns
11. Committee and Board Reports
12. Information items
13. Next Meeting
14. Adjournment

Closed Session will be added to the Agenda Format as needed.

**MOTION #23-200**  
Councillor Robertson

Moved that Council direct Administration to amend the Council Meeting Agenda Format as discussed and bring forward a draft amendment to Bylaw No. 967/COUNCIL/2021 to a future meeting Council Meeting.

CARRIED.

**REQUEST TO  
RENAME  
TOWNSHIP ROAD  
804 BETWEEN  
RANGE ROADS 11  
AND 20**

**MOTION #23-201**  
Councillor Przybylski

Moved that Council name a section of Township Road 804 between Range Roads 11 and 20 as "Salmond Road." Further, that signs be placed at each end of the renamed section of the road, with the costs associated with the same to be assumed by the requestor.

CARRIED.

**SECOND  
APPROACH  
REQUEST –  
SW-10-81-03-W6**

**MOTION #23-202**  
Councillor Robertson

Moved that Council approve the second approach on land legally described as SW-10-81-03-W6, the location of which is to be determined by the Department of Public Works. Further, that the approach must meet the Municipal District of Fairview No. 136 standards, be approved by the Department of Public Works, and that all costs associated with the construction of the approach (including the culvert) be assumed by the landowner.

CARRIED.

**REQUEST TO  
WIDEN  
APPROACH – PT  
NE-21-82-01-W6**

**MOTION #23-203**  
Councillor Robertson

Moved that Council direct Administration to hold the request to widen the existing approach at PT 21-82-01-W6 in abeyance, pending review of TRN04 – Approach Policy.

CARRIED.

**APPOINTMENT OF  
MUNICIPAL WEED  
INSPECTORS**



**MOTION #23-204**  
Councillor Przybylski

Moved that Council appoint Cindy Doll and Roxanne Lefebvre as Weed Inspectors for the term of May 1, 2023 to termination of employment.

CARRIED.

**DISPOSAL OF  
CAPITAL ASSETS**

**MOTION #23-205**  
Councillor Hostetler

Moved that Council direct the CAO to dispose of the following assets as they are now deemed to be obsolete or not needed in accordance with Policy ADM27 (97-P-2) – Tangible Capital Assets Policy, section 6:

- Unit 227: Midland 14' Gravel Box and Hydraulic System;
- Unit 319: 2001 Dodge 4x4 Regular Cab Pickup;
- Unit 326: 2017 Dodge 1500 4x4 Pickup;
- Unit 518: 2006 CAT 320CL Excavator Trackhoe;
- Unit 521: 1994 Packer-Roller;
- Unit 524: 1974 Dynapac Vibra Roller;
- Unit 566: 1996 Wildcat Snowblower; and,
- 2015 Trench Box with Spreader.

CARRIED.

**RESCHEDULING  
OF MAY 9, 2023  
COUNCIL  
MEETING TO MAY  
10, 2023**

**MOTION #23-206**  
Councillor Robertson

Moved that Council reschedule the May 9, 2023 regular meeting of Council to May 10, 2023 as Northwestern Polytechnic will be hosting a Fairview Value Scoping Session on May 9, 2023 that some council members wish to attend.

CARRIED.

**STRATEGIC PLAN**

**MOTION #23-207**  
Councillor Richardson

Moved that Council direct Administration to proceed with issuance of the Request for Proposals for the Strategic Plan and Tactical Plan. Further, that Council fund the proposed Strategic and Tactical Plan for the Municipal District of Fairview No. 136 from the Rate Stabilization Reserve.

CARRIED.

**INFORMATION ITEMS**

Council was presented with the following information for review:

- a. Accounts Payable Cheque List
- b. Minister of Municipal Affairs Correspondence re: Intermunicipal Collaboration Framework Agreements (ICFs)
- c. Fairview Volunteer Fire Department – 2023 Proposed Operating Budget
- d. Correspondence from Peace River School Division, Grande Prairie and District Catholic School Division and Northwestern Polytechnic re: Value Scoping Session on May 8-9, 2023.

**MOTION #23-208**  
Councillor Przybylski

Moved that Councillor Richardson attend the Peace River School Division, Grande Prairie and District Catholic School Division and

Northwestern Polytechnic Value Scoping  
Session on May 8-9, 2023.

CARRIED.

**MOTION #23-209**  
Councillor Robertson

Moved that Council accept the information items  
as presented.

CARRIED.

**NEXT COUNCIL  
MEETING**

Next Council Meeting is scheduled for May 10, 2023 at 9:00 a.m.

**CLOSED SESSION**

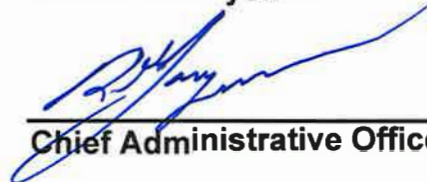
There were no closed sessions.

**ADJOURNMENT**

Reeve Kolodychuk adjourned the meeting at 3:35 p.m.



Reeve Kolodychuk

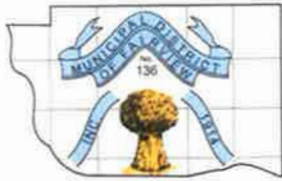


Chief Administrative Officer



MD of Fairview  
 Monthly Financial Statement  
 For the Three Months Ending March 31, 2023

	<u>2022 Actual YTD</u>	<u>2023 Actual YTD</u>	<u>2022 Budget</u>	<u>Variance</u>
<b>REVENUES</b>				
General	37,292.40	132,404.13	6,497,855.00	6,365,450.87
Administration	11,476.27	13,162.99	883,296.00	870,133.01
Policing	100.00		300.00	300.00
Fire Protection	2,500.00	2,500.00	2,500.00	
ByLaw Enforcement	130.00	150.00	250.00	100.00
Public Works	360.90	871.24	1,678,121.00	1,677,249.76
Safety				
Airport	23,904.76	13,747.36	129,000.00	115,252.64
Gravel			493,000.00	493,000.00
Water	33,942.55	35,728.77	928,513.00	892,784.23
Sewer	7,560.00	7,480.66	38,650.00	31,169.34
Waste Management	5,739.00	5,455.50	23,000.00	17,544.50
FCSS			1,500.00	1,500.00
Cemeteries	400.00	2,050.00	27,000.00	24,950.00
Economic and Land Development	6,138.95	6,948.95	7,000.00	51.05
ASB	1,715.00	976.00	188,957.00	187,981.00
Parks & Rec			58,000.00	58,000.00
Library Community			35,000.00	35,000.00
<b>Total Revenues</b>	<u>131,259.83</u>	<u>221,475.60</u>	<u>10,991,942.00</u>	<u>10,770,466.40</u>
<b>EXPENSES</b>				
General	265,063.38	279,732.06	1,107,138.00	827,405.94
Council	31,913.45	41,890.09	220,000.00	178,109.91
Administration	273,106.78	308,011.31	1,020,602.00	712,590.69
Policing		73,513.00	78,375.00	4,862.00
Fire Protection	948.34	656.67	146,000.00	145,343.33
Public Safety	6,084.63		9,500.00	9,500.00
Ambulance and Health	1,604.00	8,049.00	29,650.00	21,601.00
Bylaw Enforcement	246.85	1,062.70	17,000.00	15,937.30
Public Works	292,264.55	300,708.73	4,006,991.00	3,706,282.27
Safety	741.27	7,297.14	28,240.00	20,942.86
Airport	15,385.90	23,101.49	176,134.00	153,032.51
Grading	182,051.84	173,604.93	845,834.00	672,229.07
Gravel	18,679.14	49,886.43	774,909.00	725,022.57
Water	50,388.36	69,356.70	914,897.00	845,540.30
Sewer	35,322.05	8,770.47	126,734.00	117,963.53
Waste Management	71,748.84	70,312.95	156,675.00	86,362.05
FCSS			40,250.00	40,250.00
Cemeteries	341.38	314.72	64,653.00	64,338.28
Planning and Development	90,426.00	93,691.41	94,926.00	1,234.59
Economic Development	10,014.56	8,511.26	22,425.00	13,913.74
ASB	62,888.50	68,266.64	525,321.00	457,054.36
Parks & Recreation	14,315.81	4,389.51	469,373.00	464,983.49
Culture	7,394.61	7,840.48	116,315.00	108,474.52
<b>Total Expenses</b>	<u>1,430,930.24</u>	<u>1,598,967.69</u>	<u>10,991,942.00</u>	<u>9,392,974.31</u>
<b>Net Surplus/Deficit</b>	<u>(1,299,670.41)</u>	<u>(1,377,492.09)</u>		<u>1,377,492.09</u>



MD of Fairview  
 Monthly Financial Statement  
 For the Three Months Ending March 31, 2023

REVENUES	<u>2022 Actual YTD</u>	<u>2023 Actual YTD</u>	<u>2022 Budget</u>	<u>Variance</u>
<b>General:</b>				
1-00-510-00 PENALTIES ON TAXES	24,164.08	61,946.76	80,000.00	18,053.24
1-00-529-00 OTHER-- INTEREST CHG ON ALL A/R	55.82	102.42	500.00	397.58
1-00-551-00 INTEREST EARNED ON GENERAL ACCOUNTS	13,072.50	70,259.96	50,000.00	(20,259.96)
1-00-557-00 DIVIDENDS		94.99	2,500.00	2,405.01
1-00-111-00 RESIDENTIAL TAXES			1,372,711.00	1,372,711.00
1-00-112-00 COMMERCIAL TAXES			150,689.00	150,689.00
1-00-113-00 INDUSTRIAL TAXES			1,201,172.00	1,201,172.00
1-00-114-00 FARMLAND TAXES			622,401.00	622,401.00
1-00-116-00 REQUISITION - Designated Industrial Property			10,409.00	10,409.00
1-00-117-00 REQUISITION - Provincial School Tax			926,076.00	926,076.00
1-00-118-00 REQUISITION - North Peace Housing Foundation			170,795.00	170,795.00
1-00-190-00 POWER/PIPELINE INDUSTRIAL TAX			1,910,602.00	1,910,602.00
<b>Total General</b>	<u>37,292.40</u>	<u>132,404.13</u>	<u>6,497,855.00</u>	<u>6,365,450.87</u>
<b>Administration:</b>				
1-12-411-00 SALE OF MAPS	95.24	223.82	1,500.00	1,276.18
1-12-415-00 TAX CERTIFICATES	825.00	300.00	3,000.00	2,700.00
1-12-551-01 INT EARNED - FV Co-op Seed Cleaning Plant Loan	9,726.03	9,346.17	39,000.00	29,653.83
1-12-580-00 MISC. REVENUE		2,993.00	4,000.00	1,007.00
1-12-590-00 OTHER REVENUES FROM OWN SOURCES	950.00	300.00	1,000.00	700.00
1-12-591-00 STARS Calendar	(120.00)			
1-12-410-00 SALE OF GOODS AND SERVICES			300.00	300.00
1-12-751-00 Due from Operations (deferred Rev FGT Funds)			284,750.00	284,750.00
1-12-752-01 Due From Operations - FCSCP Loan PMTS (Principal)			76,253.00	76,253.00
1-12-753-02 Due From Operations			12,000.00	12,000.00
1-12-850-00 MSI GRANT - Capital			390,605.00	390,605.00
1-12-860-00 MSI GRANT - Operating			70,888.00	70,888.00
<b>Total Administration</b>	<u>11,476.27</u>	<u>13,162.99</u>	<u>883,296.00</u>	<u>870,133.01</u>
<b>Policing:</b>				
1-21-530-00 FINES	100.00		300.00	300.00
<b>Total Policing</b>	<u>100.00</u>		<u>300.00</u>	<u>300.00</u>
<b>Fire Protection:</b>				
1-23-350-00 FROM OTHER LOCAL GOVERNMENTS	2,500.00	2,500.00	2,500.00	
<b>Total Fire Protection</b>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	
<b>ByLaw Enforcement:</b>				
1-26-510-08 ANIMAL CONTROL - Impound Fees	40.00	50.00	50.00	
1-26-525-08 ANIMAL CONTROL - Tags/Licences	40.00	100.00	100.00	
1-26-530-08 ANIMAL CONTROL - Fines/Penalties	50.00		100.00	100.00
<b>Total ByLaw Enforcement</b>	<u>130.00</u>	<u>150.00</u>	<u>250.00</u>	<u>100.00</u>
<b>Public Works:</b>				
1-32-414-00 Overweight Permit Fees	360.90	871.24	3,000.00	2,128.76
1-32-413-00 SALES - Dust Control			30,000.00	30,000.00





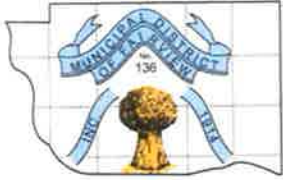
MD of Fairview  
 Monthly Financial Statement  
 For the Three Months Ending March 31, 2023

	<u>2022 Actual YTD</u>	<u>2023 Actual YTD</u>	<b>2022 Budget</b>	<i>Variance</i>
1-32-764-00 DUE FROM RESERVES			1,529,000.00	1,529,000.00
1-32-841-00 COND GRANT - Canada Community Building Fund CCBF			96,121.00	96,121.00
1-32-900-00 OTHER REVENUES			20,000.00	20,000.00
<b>Total Public Works</b>	<u>360.90</u>	<u>871.24</u>	<u>1,678,121.00</u>	<u>1,677,249.76</u>
<b>Safety</b>				
<b>Airport:</b>				
1-33-350-00 FROM OTHER LOCAL GOVERNMENTS	14,694.14		73,000.00	73,000.00
1-33-410-00 SALE OF GOODS AND SERVICES - Fuel	5,713.46	8,758.40	45,000.00	36,241.60
1-33-560-00 AIRPORT PARKING & RENTAL	1,000.00	2,600.00	2,000.00	(600.00)
1-33-900-00 OTHER REVENUES	2,497.16	2,388.96	9,000.00	6,611.04
<b>Total Airport</b>	<u>23,904.76</u>	<u>13,747.36</u>	<u>129,000.00</u>	<u>115,252.64</u>
<b>Gravel:</b>				
1-35-430-10 SALE OF GOODS AND SERVICES			43,000.00	43,000.00
1-35-764-00 DUE FROM OPERATING RESERVE			450,000.00	450,000.00
<b>Total Gravel</b>			<u>493,000.00</u>	<u>493,000.00</u>
<b>Water:</b>				
1-41-410-00 SALE OF GOODS AND SERVICES - Penalties	632.92	544.33	1,800.00	1,255.67
1-41-410-16 SALE OF GOODS AND SERVICES - Bluesky	11,670.75	11,856.90	60,000.00	48,143.10
1-41-410-17 SALE OF GOODS AND SERVICES - Whitelaw	4,763.30	4,863.10	25,000.00	20,136.90
1-41-420-10 Whitelaw Springs Water Truck Fill Station	5,948.70	6,946.06	25,000.00	18,053.94
1-41-420-16 Bluesky Hamlet Water Truck Fill Station	3,419.04	6,735.96	32,000.00	25,264.04
1-41-420-17 Whitelaw Hamlet Water Truck Fill Station	2,615.34	1,933.80	10,000.00	8,066.20
1-41-590-00 OTHER REVENUE FROM OWN SOURCES	4,892.50	2,848.62	19,000.00	16,151.38
1-41-764-00 DUE FROM RESERVE			571,200.00	571,200.00
1-41-830-16 AMWWP Grant - Bluesky			184,513.00	184,513.00
<b>Total Water</b>	<u>33,942.55</u>	<u>35,728.77</u>	<u>928,513.00</u>	<u>892,784.23</u>
<b>Sewer:</b>				
1-42-410-16 SALE OF GOODS AND SERVICES	3,840.00	3,840.66	15,000.00	11,159.34
1-42-410-17 SALE OF GOODS AND SERVICES	3,720.00	3,640.00	14,000.00	10,360.00
1-42-764-00 DUE FROM RESERVE			9,650.00	9,650.00
<b>Total Sewer</b>	<u>7,560.00</u>	<u>7,480.66</u>	<u>38,650.00</u>	<u>31,169.34</u>
<b>Waste Management:</b>				
1-43-410-16 SALE OF GOODS AND SERVICES	2,919.00	2,835.50	12,000.00	9,164.50
1-43-410-17 SALE OF GOODS AND SERVICES	2,820.00	2,620.00	11,000.00	8,380.00
<b>Total Waste Management</b>	<u>5,739.00</u>	<u>5,455.50</u>	<u>23,000.00</u>	<u>17,544.50</u>
<b>FCSS:</b>				
1-51-900-00 FCSS - OTHER REVENUE			1,500.00	1,500.00
<b>Total FCSS</b>			<u>1,500.00</u>	<u>1,500.00</u>
<b>Cemeteries:</b>				
1-56-410-00 SALE OF GOODS AND SERVICES	400.00	2,050.00	2,500.00	450.00
1-56-350-00 CONTRIBUTIONS FROM OTHER LOCAL GOVERNMENT			16,000.00	16,000.00



MD of Fairview  
 Monthly Financial Statement  
 For the Three Months Ending March 31, 2023

	<u>2022 Actual YTD</u>	<u>2023 Actual YTD</u>	<u>2022 Budget</u>	<u>Variance</u>
1-56-920-00 TRANSFERRED FROM RESERVE			8,500.00	8,500.00
Total Cemeteries	400.00	2,050.00	27,000.00	24,950.00
Economic and Land Development:				
1-61-510-00 DEVELOPMENT PERMITS	390.00	1,200.00	2,000.00	800.00
1-61-560-00 Rental / Lease Revenue (MD Land)	5,748.95	5,748.95	5,000.00	(748.95)
Total Economic and Land Development	6,138.95	6,948.95	7,000.00	51.05
ASB:				
1-62-560-00 EQUIPMENT RENTAL AND LEASE REVENUE	105.00	70.00	2,800.00	2,730.00
1-62-900-00 OTHER REVENUES	1,610.00	906.00	9,900.00	8,994.00
1-62-410-00 SALE OF GOODS AND SERVICES			500.00	500.00
1-62-840-00 COND. GRANT - PROV. - ASB			123,907.00	123,907.00
1-62-920-00 TRANSFERRED FROM RESERVES			51,850.00	51,850.00
Total ASB	1,715.00	976.00	188,957.00	187,981.00
Parks & Rec:				
1-72-764-00 DUE FROM RESERVES			51,000.00	51,000.00
1-72-900-00 OTHER REVENUES			7,000.00	7,000.00
Total Parks & Rec			58,000.00	58,000.00
Library Community:				
1-74-764-00 DUE FROM RESERVES			35,000.00	35,000.00
Total Library Community			35,000.00	35,000.00
Total Revenues	131,259.83	221,475.60	10,991,942.00	10,770,466.40
 EXPENSES				
General:				
2-00-751-00 GRANDE PRAIRIE CATHOLIC SCHOOL DIVISION #28	25,573.66	25,226.11	106,526.00	81,299.89
2-00-752-00 SCHOOL FOUNDATION PROGRAM	196,790.92	206,296.11	819,563.00	613,266.89
2-00-755-00 NORTH PEACE FOUNDATION	42,698.80	48,209.84	170,795.00	122,585.16
2-00-753-00 DESIGNATED PROPERTY ASSESSMENT REQUISITION			10,254.00	10,254.00
Total General	265,063.38	279,732.06	1,107,138.00	827,405.94
Council:				
2-11-132-00 AMEB BENEFITS	5,129.81	6,913.26	20,000.00	13,086.74
2-11-141-00 COUNCIL TRAINING	605.00	1,781.66	5,000.00	3,218.34
2-11-151-11 MEETING FEES (DIVISION 1)	2,907.41	1,457.60	30,000.00	28,542.40
2-11-151-12 MEETING FEES (DIVISION 2)	4,171.29	4,107.60	35,000.00	30,892.40
2-11-151-13 MEETING FEES (DIVISION 3)	4,188.48	9,174.07	30,000.00	20,825.93
2-11-151-14 MEETING FEES (DIVISION 4)	3,871.29	3,607.60	30,000.00	26,392.40
2-11-151-15 MEETING FEES (DIVISION 5)	3,871.29	4,307.60	30,000.00	25,692.40
2-11-211-11 MILEAGE & LODGING (DIV. 1)	696.73	443.90	4,500.00	4,056.10
2-11-211-12 MILEAGE & LODGING (DIV. 2)	715.58	598.00	4,500.00	3,902.00
2-11-211-13 MILEAGE & LODGING (DIV. 3)	822.01	1,980.00	4,500.00	2,520.00
2-11-211-14 MILEAGE & LODGING (DIV. 4)	671.15	544.17	4,500.00	3,955.83



MD of Fairview  
 Monthly Financial Statement  
 For the Three Months Ending March 31, 2023

	<u>2022 Actual YTD</u>	<u>2023 Actual YTD</u>	<u>2022 Budget</u>	<u>Variance</u>
2-11-211-15 MILEAGE & LODGING (DIV. 5)	941.96	945.79	4,500.00	3,554.21
2-11-213-11 MEAL ALLOWANCE (DIV. 1)	114.29		500.00	500.00
2-11-213-12 MEAL ALLOWANCE (DIV. 2)	114.29	42.88	500.00	457.12
2-11-213-13 MEAL ALLOWANCE (DIV. 3)	114.29	216.13	500.00	283.87
2-11-213-14 MEAL ALLOWANCE (DIV. 4)	114.29	57.14	500.00	442.86
2-11-213-15 MEAL ALLOWANCE (DIV. 5)	114.29	87.57	500.00	412.43
2-11-214-00 COUNCILOR CONFERENCE FEES	2,750.00	5,625.12	9,000.00	3,374.88
2-11-130-00 ER SHARE - CPP/EI			6,000.00	6,000.00
<b>Total Council</b>	<b>31,913.45</b>	<b>41,890.09</b>	<b>220,000.00</b>	<b>178,109.91</b>
<b>Administration:</b>				
2-12-111-00 SALARIES	115,066.88	137,680.91	441,478.00	303,797.09
2-12-130-00 ER SHARE - CPP/EI	8,480.71	10,637.47	21,959.00	11,321.53
2-12-132-00 AMEB BENEFITS	6,940.30	5,707.01	25,742.00	20,034.99
2-12-134-00 EMPLOYER'S SHARE LAPP	10,347.62	6,527.28	45,500.00	38,972.72
2-12-135-00 WORKERS COMPENSATION BOARD	626.96	423.05	6,270.00	5,846.95
2-12-136-00 EMPLOYER'S SHARE RRSP		641.16		(641.16)
2-12-141-00 STAFF TRAINING	915.48	798.25	2,500.00	1,701.75
2-12-211-00 LODGING AND MILEAGE	2,176.74	1,063.60	3,000.00	1,936.40
2-12-213-00 MEAL ALLOWANCE	128.57	16.13	1,500.00	1,483.87
2-12-214-00 EMPLOYEE MEMBERSHIP&CONFERENCE FEES	2,362.30	2,311.42	4,000.00	1,688.58
2-12-215-00 FREIGHT & EXPRESS	69.12	9.99	500.00	490.01
2-12-216-00 POSTAGE	2,258.09	4,285.71	6,500.00	2,214.29
2-12-217-00 Telephone / Internet / Security	3,976.68	4,375.21	15,000.00	10,624.79
2-12-221-00 ADVERTISING	872.20	1,695.10	10,000.00	8,304.90
2-12-224-00 MUNICIPAL MEMBERSHIP FEES	4,609.87	4,511.33	8,000.00	3,488.67
2-12-232-00 LEGAL SERVICES	2,303.60	7,579.37	20,000.00	12,420.63
2-12-239-00 COMPUTER SERVICES	43,561.44	54,820.36	80,000.00	25,179.64
2-12-252-00 REPAIRS OF BUILDING	8,428.18	980.74	2,500.00	1,519.26
2-12-256-00 CONTRACTED SERVICES (GENERAL)	668.90	1,177.49	4,000.00	2,822.51
2-12-257-00 CONTRACTED SERVICES - JANITOR	2,400.00	2,700.00	14,400.00	11,700.00
2-12-263-00 RENTAL & LEASE OF EQUIPMENT	741.19	2,325.88	6,000.00	3,674.12
2-12-274-00 INSURANCE	10,822.19	12,692.96	16,000.00	3,307.04
2-12-341-00 LAND TITLES SERVICES		260.00	500.00	240.00
2-12-342-00 ASSESSMENT SERVICES	10,502.32	11,393.20	62,000.00	50,606.80
2-12-510-00 STATIONERY & OFFICE SUPPLIES	2,674.70	4,096.68	12,000.00	7,903.32
2-12-518-00 PUBLIC RELATIONS (COUNCIL)	1,398.77	1,377.04	15,000.00	13,622.96
2-12-518-01 Municipal Events & Recognition		250.00		(250.00)
2-12-540-00 UTILITIES	10,823.60	8,160.08	9,000.00	839.92
2-12-764-01 Transfer to Reserve: FCSCP Loan PMTs	19,063.29	19,063.29	76,253.00	57,189.71
2-12-810-00 BANK CHARGES	180.44	451.52	1,000.00	548.48
2-12-920-00 WRITE-OFF OF BAD DEBT	706.62		1,000.00	1,000.00
2-12-950-00 CASH OVER/SHORT	0.01	(0.87)		0.87
2-12-990-00 PENNY ADJUSTMENTS	0.01	(0.05)		0.05
2-12-220-00 ASSESSMENT REVIEW BOARD MEMBER COSTS			1,500.00	1,500.00
2-12-231-00 ACCOUNTANT SERVICES			32,500.00	32,500.00
2-12-253-00 EQUIPMENT & FURNISHINGS (non-capital)			5,000.00	5,000.00
2-12-762-00 TRANS. TO CAPITAL FUNCTIONS			28,000.00	28,000.00
2-12-764-00 TRANSFER TO OPERATING RESERVE			30,000.00	30,000.00
2-12-764-03 Transfer to Reserves: Daycare Loan PYMTS			12,000.00	12,000.00
<b>Total Administration</b>	<b>273,106.78</b>	<b>308,011.31</b>	<b>1,020,602.00</b>	<b>712,590.69</b>

Policing:



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	<u>2022 Actual YTD</u>	<u>2023 Actual YTD</u>	<b>2022 Budget</b>	<i>Variance</i>
2-21-255-00 Provincial Policing		73,513.00	76,875.00	3,362.00
2-21-256-00 Rural Crime Watch			1,500.00	1,500.00
<b>Total Policing</b>		<b>73,513.00</b>	<b>78,375.00</b>	<b>4,862.00</b>
<b>Fire Protection:</b>				
2-23-274-00 INSURANCE	948.34	656.67	1,200.00	543.33
2-23-256-00 FIRE DEPT. EXPENSES			114,800.00	114,800.00
2-23-764-00 TRANSFER TO RESERVE			30,000.00	30,000.00
<b>Total Fire Protection</b>	<b>948.34</b>	<b>656.67</b>	<b>146,000.00</b>	<b>145,343.33</b>
<b>Public Safety:</b>				
2-24-256-00 CONTRACTED SERVICES - Dispatch Services	6,084.63		6,000.00	6,000.00
2-24-141-00 EMERGENCY PLANNING - Training			1,000.00	1,000.00
2-24-520-00 EMERG. PLANNING - Small Tools & Supplies			2,500.00	2,500.00
<b>Total Public Safety</b>	<b>6,084.63</b>		<b>9,500.00</b>	<b>9,500.00</b>
<b>Ambulance and Health:</b>				
2-25-770-00 GRANTS TO ORGANIZATIONS	1,604.00	8,049.00	29,650.00	21,601.00
<b>Total Ambulance and Health</b>	<b>1,604.00</b>	<b>8,049.00</b>	<b>29,650.00</b>	<b>21,601.00</b>
<b>Bylaw Enforcement:</b>				
2-26-256-00 BYLAW ENFORCEMENT - Contracted Services		1,062.70	15,000.00	13,937.30
2-26-256-08 Animal Control Contracted Services - DO NOT USE	246.85			
2-26-770-08 ANIMAL CONTROL CONTRIB TO OTHER LOCAL GOVT			2,000.00	2,000.00
<b>Total Bylaw Enforcement</b>	<b>246.85</b>	<b>1,062.70</b>	<b>17,000.00</b>	<b>15,937.30</b>
<b>Public Works:</b>				
2-32-111-00 SALARIES	189,350.26	180,555.68	732,776.00	552,220.32
2-32-130-00 ER SHARE CPP/EI	13,928.14	13,833.50	46,906.00	33,072.50
2-32-132-00 AMEB BENEFITS	11,304.88	11,700.94	33,788.00	22,087.06
2-32-134-00 EMPLOYER'S SHARE LAPP	15,258.90	15,779.06	56,554.00	40,774.94
2-32-135-00 WORKERS COMPENSATION BOARD	921.09	621.53	8,227.00	7,605.47
2-32-141-00 STAFF TRAINING		386.00	2,000.00	1,614.00
2-32-211-00 LODGING AND MILEAGE	369.21	159.61	1,500.00	1,340.39
2-32-213-00 MEAL ALLOWANCE	42.86		500.00	500.00
2-32-214-00 EMPLOYEE MEMBERSHIP&CONFERENCE FEES	800.00	950.00	1,000.00	50.00
2-32-215-00 FREIGHT & EXPRESS	297.75	618.48	5,000.00	4,381.52
2-32-217-00 Telephone / Internet / Security	298.34	694.72	4,000.00	3,305.28
2-32-219-00 GPS Equipment & Fees	1,034.96	1,967.97	4,500.00	2,532.03
2-32-251-00 CONTRACTED LABOR - HEAVY EQUIPMENT	2,563.13		25,000.00	25,000.00
2-32-256-00 CONTRACTED SERVICES (GENERAL)	337.31	846.03	110,000.00	109,153.97
2-32-257-00 CONTRACTED REPAIRS (PARTS & LABOR) -VEHICLES	1,201.37	2,103.83	7,000.00	4,896.17
2-32-259-00 RECYCLE CONTRACT FEES-SHOP	1,345.00	897.00	4,000.00	3,103.00
2-32-270-00 LICENCES & PERMITS	1,837.72	1,905.48	3,000.00	1,094.52
2-32-274-00 INSURANCE	16,876.99	17,310.73	21,000.00	3,689.27
2-32-510-00 STATIONERY & OFFICE SUPPLIES	746.68		4,500.00	4,500.00
2-32-520-00 SMALL TOOLS/SUPPLIES	1,788.86	4,227.60	30,000.00	25,772.40
2-32-521-00 FUEL AND OIL	16,042.64	39,507.18	169,958.00	130,450.82
2-32-525-00 PARTS FOR HEAVY EQUIPMENT	11,190.34	3,104.23	35,000.00	31,895.77
2-32-540-00 UTILITIES	4,728.12	3,539.16	40,000.00	36,460.84



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	<u>2022 Actual YTD</u>	<u>2023 Actual YTD</u>	<b>2022 Budget</b>	<i>Variance</i>
2-32-136-00 EMPLOYER'S SHARE RRSP			810.00	810.00
2-32-234-00 ENGINEERING - OTHER			6,800.00	6,800.00
2-32-252-00 REPAIRS OF BUILDING			13,500.00	13,500.00
2-32-253-00 REPAIRS OF EQUIPMENT & FURNISHINGS			3,500.00	3,500.00
2-32-258-00 CONTRACTED SERVICES-Dust Control			100,000.00	100,000.00
2-32-263-00 RENTAL & LEASE OF EQUIP and LAND			2,500.00	2,500.00
2-32-522-00 SIGNAGE			3,000.00	3,000.00
2-32-523-00 BRIDGE AND CULVERT MATERIALS			100,000.00	100,000.00
2-32-524-00 TIRES AND TIRE REPAIR			5,000.00	5,000.00
2-32-528-00 EROSION CONTROL			48,000.00	48,000.00
2-32-762-00 TRANS. TO CAPITAL FUNCTIONS			1,674,950.00	1,674,950.00
2-32-764-00 TRANSFER TO CAPITAL RESERVE			702,722.00	702,722.00
<b>Total Public Works</b>	<u>292,264.55</u>	<u>300,708.73</u>	<u>4,006,991.00</u>	<u>3,706,282.27</u>
<b>Safety:</b>				
2-32-111-10 SALARIES		3,947.81	10,000.00	6,052.19
2-32-130-10 EMPLOYER'S SHARE - CPP/UIC		315.27	540.00	224.73
2-32-135-10 WORKERS COMPENSATION BOARD	57.28	38.65	500.00	461.35
2-32-141-10 STAFF SAFETY TRAINING		1,684.85	8,000.00	6,315.15
2-32-214-10 EMPLOYEE MEMBERSHIP&CONFERENCE FEES Safety		649.00		(649.00)
2-32-256-10 CONTRACTED SERVICES (Safety)	588.75			
2-32-520-10 SAFETY SUPPLIES	95.24	661.56	8,200.00	7,538.44
2-32-213-10 MEAL ALLOWANCE safety			1,000.00	1,000.00
<b>Total Safety</b>	<u>741.27</u>	<u>7,297.14</u>	<u>28,240.00</u>	<u>20,942.86</u>
<b>Airport:</b>				
2-33-111-00 SALARIES	2,009.50	2,423.03	6,945.00	4,521.97
2-33-130-00 ER SHARE CPP/EI	147.39	185.66	488.00	302.34
2-33-132-00 AMEB BENEFITS	91.70	104.01	364.00	259.99
2-33-134-00 ER SHARE LAPP	152.21	178.95	587.00	408.05
2-33-135-00 WORKERS COMPENSATION BOARD	23.22	15.67	200.00	184.33
2-33-217-00 TELEPHONE / INTERNET	484.53	602.93	3,000.00	2,397.07
2-33-224-00 MEMBERSHIPS	200.00	200.00	200.00	
2-33-256-00 CONTRACTED SERVICES - General		5,635.47	22,000.00	16,364.53
2-33-257-00 CONTRACTED SERVICES - Janitor	600.00	300.00	4,000.00	3,700.00
2-33-258-00 MONITORING & MAINTENANCE	2,750.00	3,575.00	6,500.00	2,925.00
2-33-270-00 LICENCES & PERMITS	365.12	336.89	500.00	163.11
2-33-274-00 INSURANCE	3,512.66	4,204.52	5,100.00	895.48
2-33-520-00 SMALL TOOLS/SUPPLIES	30.00	70.42	10,000.00	9,929.58
2-33-525-00 PARTS FOR REPAIRS		1,645.69	10,000.00	8,354.31
2-33-540-00 UTILITIES	4,659.85	3,162.65	13,500.00	10,337.35
2-33-810-00 BANK/VISA CHARGES	359.72	460.60	2,500.00	2,039.40
2-33-141-00 STAFF TRAINING			500.00	500.00
2-33-211-00 LODGING AND MILEAGE			2,500.00	2,500.00
2-33-213-00 MEAL ALLOWANCE			600.00	600.00
2-33-215-00 FREIGHT & EXPRESS			150.00	150.00
2-33-518-00 PROMOTIONS/PUBLIC RELATIONS			1,500.00	1,500.00
2-33-521-00 FUEL for resale			35,000.00	35,000.00
2-33-760-00 TRANSFER TO CAPITAL FUNCTION			40,000.00	40,000.00
2-33-764-00 TRANSFER TO RESERVE			10,000.00	10,000.00
<b>Total Airport</b>	<u>15,385.90</u>	<u>23,101.49</u>	<u>176,134.00</u>	<u>153,032.51</u>



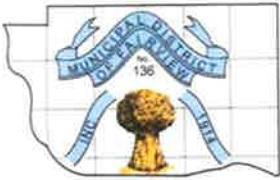
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	2022 Actual YTD	2023 Actual YTD	2022 Budget	Variance
<b>Grading:</b>				
2-34-111-00 Salaries	74,136.55	83,008.66	259,288.00	176,279.34
2-34-130-00 ER SHARECPP/EI	5,419.01	6,335.40	17,956.00	11,620.60
2-34-132-00 AMEB BENEFITS	4,202.80	5,852.55	20,114.00	14,261.45
2-34-134-00 ER SHARE LAPP	4,088.15	4,817.26	25,691.00	20,873.74
2-34-135-00 WORKERS COMPENSATION BOARD	456.67	308.16	3,054.00	2,745.84
2-34-215-00 FREIGHT & EXPRESS	882.35	787.27	3,000.00	2,212.73
2-34-219-00 GPS EQUIPMENT & FEES	620.00	951.00	4,700.00	3,749.00
2-34-251-00 CONTRACTED LABOUR - GRADERS	1,192.50		44,000.00	44,000.00
2-34-274-00 INSURANCE	10,490.51	11,452.56	13,000.00	1,547.44
2-34-520-00 SMALL TOOLS & SUPPLIES	271.91	14,058.60	3,000.00	(11,058.60)
2-34-521-00 FUEL & OIL	45,501.74	37,489.24	358,831.00	321,341.76
2-34-522-00 BLADES & PICKS	13,416.00		30,000.00	30,000.00
2-34-524-00 TIRES & TIRE REPAIRS - GRADERS	12,361.68	879.70	20,000.00	19,120.30
2-34-525-00 PARTS FOR GRADERS	8,297.00	7,263.09	40,000.00	32,736.91
2-34-540-00 UTILITIES	714.97	401.44	2,000.00	1,598.56
2-34-217-00 TELEPHONE			1,200.00	1,200.00
<b>Total Grading</b>	<b>182,051.84</b>	<b>173,604.93</b>	<b>845,834.00</b>	<b>672,229.07</b>
<b>Gravel:</b>				
2-35-111-00 SALARIES HAULING		23,427.06	109,620.00	86,192.94
2-35-111-10 SALARIES LOADING			34,725.00	34,725.00
2-35-130-00 ER SHARE CPP/EI-HAULING		1,788.22	8,505.00	6,716.78
2-35-130-10 ER SHARE CPP/EI-LOADING			2,694.00	2,694.00
2-35-132-00 GRAVEL HAULING - AMEB		2,301.66	5,190.00	2,888.34
2-35-132-10 AMEB BENEFITS			3,000.00	3,000.00
2-35-134-00 GRAVEL HAULING-ER SHARE LAPP		1,920.92	8,641.00	6,720.08
2-35-134-10 GRAVEL LOADING-ER SHARE LAPP			4,000.00	4,000.00
2-35-135-00 WORKERS COMPENSATION BOARD	232.21	156.69	1,600.00	1,443.31
2-35-217-00 TELEPHONE	118.37	146.85	1,200.00	1,053.15
2-35-219-00 GPS Equipment & Fees	260.00	390.00	1,600.00	1,210.00
2-35-251-00 Contracted Labour - Heavy Equipment GRAVEL	5,186.25		7,000.00	7,000.00
2-35-256-00 CONTRACTED SERVICES			55,000.00	55,000.00
2-35-274-00 INSURANCE	10,714.30	12,190.13	13,000.00	809.87
2-35-520-00 SMALL TOOLS/SUPPLIES	29.06		1,500.00	1,500.00
2-35-521-00 FUEL & OIL		5,100.29	160,134.00	155,033.71
2-35-524-00 TIRES & TIRE REPAIR - GRAVEL EQUIP		115.99	10,000.00	9,884.01
2-35-525-00 PARTS - HEAVY EQUIPMENT	1,741.55	1,966.61	20,000.00	18,033.39
2-35-540-00 UTILITIES	397.40	382.01	2,000.00	1,617.99
2-35-215-00 FREIGHT & EXPRESS - GRAVEL			500.00	500.00
2-35-263-00 RENTAL/LEASE OF EQUIPMENT			25,000.00	25,000.00
2-35-764-00 TRANSFER TO OPERATING RESERVE			300,000.00	300,000.00
<b>Total Gravel</b>	<b>18,679.14</b>	<b>49,886.43</b>	<b>774,909.00</b>	<b>725,022.57</b>
<b>Water:</b>				
2-41-111-10 SALARIES	4,019.00	4,003.42	13,890.00	9,886.58
2-41-111-16 SALARIES	5,023.76	6,478.92	17,362.00	10,883.08
2-41-111-17 SALARIES	5,023.76	6,478.92	17,362.00	10,883.08
2-41-130-10 ER SHARE CPP/EI	294.76	306.72	976.00	669.28
2-41-130-16 ER SHARE CPP/EI	368.47	496.51	990.00	493.49
2-41-130-17 ER SHARE CPP/EI	368.47	496.51	990.00	493.49
2-41-132-10 AMEB BENEFITS	183.29	174.18	727.00	552.82
2-41-132-16 AMEB BENEFITS	229.14	276.81	909.00	632.19



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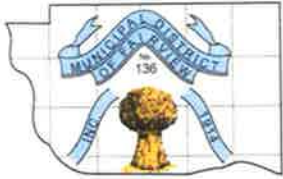
	2022 Actual YTD	2023 Actual YTD	2022 Budget	Variance
2-41-132-17 AMEB BENEFITS	229.14	276.81	909.00	632.19
2-41-134-10 ER SHARE LAPP	304.42	297.54	1,173.00	875.46
2-41-134-16 ER SHARE LAPP	380.60	477.55	1,466.00	988.45
2-41-134-17 ER SHARE LAPP	380.60	477.55	1,466.00	988.45
2-41-135-10 Workers Compensation Board	57.28	38.65	387.00	348.35
2-41-135-16 Workers Compensation Board	57.28	38.65	157.00	118.35
2-41-135-17 Workers Compensation Board	46.44	31.34	157.00	125.66
2-41-141-00 STAFF TRAINING	1,566.27	1,191.27	2,500.00	1,308.73
2-41-211-00 LODGING AND MILEAGE	35.62	1,758.61	1,000.00	(758.61)
2-41-213-00 MEAL ALLOWANCE		342.86	500.00	157.14
2-41-215-10 FREIGHT & EXPRESS		210.69	500.00	289.31
2-41-215-16 FREIGHT & EXPRESS	329.40	781.78	2,000.00	1,218.22
2-41-215-17 FREIGHT & EXPRESS	525.57	811.77	2,000.00	1,188.23
2-41-217-10 TELEPHONE / INTERNET	50.00	75.00	500.00	425.00
2-41-217-16 TELEPHONE / INTERNET	415.88	594.50	1,500.00	905.50
2-41-217-17 TELEPHONE / INTERNET	1,005.32	1,375.95	4,000.00	2,624.05
2-41-219-16 GPS Equipment & Fees	50.00	75.00	500.00	425.00
2-41-219-17 GPS Equipment & Fees	48.84	75.00	500.00	425.00
2-41-224-00 MEMBERSHIP FEES	342.84	457.12	300.00	(157.12)
2-41-256-10 CONTRACTED SERVICES (GENERAL)	522.93	1,253.34	8,700.00	7,446.66
2-41-256-16 CONTRACTED SERVICES	2,879.18	2,740.08	14,680.00	11,939.92
2-41-256-17 CONTRACTED SERVICES (GENERAL)	1,170.98	2,892.08	27,540.00	24,647.92
2-41-257-00 Contracted Services Vehicle Parts & Labour	566.30	165.70	1,500.00	1,334.30
2-41-274-10 INSURANCE	408.93	542.74	4,500.00	3,957.26
2-41-274-16 INSURANCE - Bluesky	1,860.98	2,793.49	400.00	(2,393.49)
2-41-274-17 INSURANCE - Whitelaw	910.28	1,178.49	190.00	(988.49)
2-41-520-10 SMALL TOOLS/SUPPLIES		364.33	1,000.00	635.67
2-41-520-16 SMALL TOOLS/SUPPLIES	396.36	2,638.27	1,000.00	(1,638.27)
2-41-520-17 SMALL TOOLS/SUPPLIES	342.10	3,285.65	1,000.00	(2,285.65)
2-41-521-00 FUEL and OIL - Utilities	735.15	1,517.59	13,166.00	11,648.41
2-41-525-10 PARTS FOR REPAIRS		357.88	2,000.00	1,642.12
2-41-525-16 PARTS FOR REPAIRS		28.25	2,000.00	1,971.75
2-41-525-17 PARTS AND REPAIRS		423.77	2,000.00	1,576.23
2-41-531-16 CHEMICAL		312.96	3,000.00	2,687.04
2-41-531-17 CHEMICAL	250.76	312.97	3,500.00	3,187.03
2-41-540-10 UTILITIES	3,385.86	2,984.41	7,800.00	4,815.59
2-41-540-16 UTILITIES	4,857.13	5,255.43	13,000.00	7,744.57
2-41-540-17 UTILITIES	3,033.36	3,002.26	9,000.00	5,997.74
2-41-541-16 UTILITIES-BLUESKY LINE	7,731.91	9,207.38	65,000.00	55,792.62
2-41-762-16 TRANSFER TP CAPITAL FUNCTIONS			609,000.00	609,000.00
2-41-764-16 TRANSFER TO RESERVES			50,000.00	50,000.00
2-41-770-00 CONTRIB TO OTHER ORGANIZATIONS			200.00	200.00
<b>Total Water</b>	<b>50,388.36</b>	<b>69,356.70</b>	<b>914,897.00</b>	<b>845,540.30</b>
<b>Sewer:</b>				
2-42-111-16 SALARIES	2,009.50	2,423.03	6,945.00	4,521.97
2-42-111-17 SALARIES	2,009.46	2,423.05	6,945.00	4,521.95
2-42-130-16 ER SHARE CPP/EI	147.39	185.66	488.00	302.34
2-42-130-17 ER SHARE CPP/EI	147.34	185.64	488.00	302.36
2-42-132-16 AMEB BENEFITS	91.70	104.01	364.00	259.99
2-42-132-17 AMEB BENEFITS	91.50	103.71	364.00	260.29
2-42-134-16 ER SHARE LAPP	152.21	178.95	587.00	408.05
2-42-134-17 ER SHARE LAPP	152.13	178.91	587.00	408.09
2-42-135-16 Workers Compensation Board	23.22	15.67	158.00	142.33



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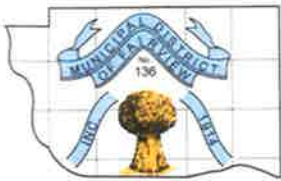
	<u>2022 Actual YTD</u>	<u>2023 Actual YTD</u>	<u>2022 Budget</u>	<u>Variance</u>
2-42-135-17 Workers Compensation Board	23.22	15.67	158.00	142.33
2-42-217-16 TELEPHONE	195.23	205.17	800.00	594.83
2-42-256-16 CONTRACTED SERVICES (GENERAL)	345.00		15,825.00	15,825.00
2-42-256-17 CONTRACTED SERVICES (GENERAL)		600.00	15,825.00	15,225.00
2-42-274-16 INSURANCE	246.74	315.05		(315.05)
2-42-274-17 INSURANCE	324.04	446.71		(446.71)
2-42-525-16 REPAIRS & MTNCE	589.50		1,000.00	1,000.00
2-42-531-16 CHEMICALS	13,088.50		12,000.00	12,000.00
2-42-531-17 CHEMICALS	13,088.50		12,000.00	12,000.00
2-42-540-16 UTILITIES	1,363.18	833.34	3,500.00	2,666.66
2-42-540-17 UTILITIES	1,233.69	555.90	4,500.00	3,944.10
2-42-215-16 FREIGHT AND EXPRESS			100.00	100.00
2-42-215-17 FREIGHT AND EXPRESS			100.00	100.00
2-42-525-17 REPAIRS & MTNCE			1,000.00	1,000.00
2-42-762-16 TRANS. TO CAPITAL FUNCTIONS			18,000.00	18,000.00
2-42-764-16 TRANSFER TO RESERVE			25,000.00	25,000.00
<b>Total Sewer</b>	<u>35,322.05</u>	<u>8,770.47</u>	<u>126,734.00</u>	<u>117,963.53</u>
<b>Waste Management:</b>				
2-43-256-10 NORTH REGIONAL LANDFILL FILL REQUISITION	68,837.41	67,184.35	137,675.00	70,490.65
2-43-256-16 CONTRACTED SERVICES (GENERAL)	1,325.94	1,438.80	8,000.00	6,561.20
2-43-256-17 CONTRACTED SERVICES (GENERAL)	1,225.49	1,329.80	8,000.00	6,670.20
2-43-259-16 RECYCLE CONTRACT FEES-BLUESKY	180.00	180.00	1,500.00	1,320.00
2-43-259-17 RECYCLE CONTRACT FEES-WHITELAW	180.00	180.00	1,500.00	1,320.00
<b>Total Waste Management</b>	<u>71,748.84</u>	<u>70,312.95</u>	<u>156,675.00</u>	<u>86,362.05</u>
<b>FCSS:</b>				
2-51-151-00 MEETING FEES (MEMBER AT LARGE)			150.00	150.00
2-51-770-00 GRANTS TO ORGANIZATIONS			40,100.00	40,100.00
<b>Total FCSS</b>			<u>40,250.00</u>	<u>40,250.00</u>
<b>Cemeteries:</b>				
2-56-135-00 WORKERS COMPENSATION BOARD	114.56	77.30	1,353.00	1,275.70
2-56-274-00 INSURANCE	226.82	237.42	270.00	32.58
2-56-111-00 SALARIES			36,799.00	36,799.00
2-56-130-00 EMPLOYER'S SHARE - CPP/EI			3,191.00	3,191.00
2-56-136-00 EMPLOYER'S SHARE RRSP			330.00	330.00
2-56-211-00 MILEAGE			100.00	100.00
2-56-256-00 CONTRACTED SERVICES			100.00	100.00
2-56-520-00 SMALL TOOLS/SUPPLIES			1,500.00	1,500.00
2-56-521-00 FUEL AND OIL			3,010.00	3,010.00
2-56-525-00 REPAIRS AND MAINTENANCE			1,000.00	1,000.00
2-56-762-00 TRANSFER TO CAPITAL FUNCTIONS			17,000.00	17,000.00
<b>Total Cemeteries</b>	<u>341.38</u>	<u>314.72</u>	<u>64,653.00</u>	<u>64,338.28</u>
<b>Planning and Development:</b>				
2-61-214-00 MEMBERSHIP FEES		125.00	100.00	(25.00)
2-61-256-00 LAND DEVELOPMENT - CONTRACTED SERVICES	700.00	700.00	3,200.00	2,500.00
2-61-257-00 Planning Contract Services (MMSA)	89,726.00	92,866.41	89,726.00	(3,140.41)
2-61-141-00 Staff and Member Training			1,000.00	1,000.00
2-61-151-00 Member-at-large meeting fees			150.00	150.00





MD of Fairview  
 Monthly Financial Statement  
 For the Three Months Ending March 31, 2023

	<u>2022 Actual YTD</u>	<u>2023 Actual YTD</u>	<u>2022 Budget</u>	<u>Variance</u>
2-61-221-00 ADVERTISING-LAND DEVELOPMENT			750.00	750.00
Total Planning and Development	90,426.00	93,691.41	94,926.00	1,234.59
Economic Development:				
2-61-221-02 Advertising/Promotion ECON DEV	875.00		2,625.00	2,625.00
2-61-224-02 MUNICIPAL MEMBERSHIPS	6,934.80	6,972.40	7,200.00	227.60
2-61-770-02 GRANTS TO IND/ORGS - (Econ Dev)	2,204.76	1,304.76	11,000.00	9,695.24
2-61-773-02 GRANTS TO OTHER LOCAL GOVT (ECON DEV)		234.10	1,600.00	1,365.90
Total Economic Development	10,014.56	8,511.26	22,425.00	13,913.74
ASB:				
2-62-111-17 AG. FIELDMAN SALARY	18,793.38	28,102.44	76,676.00	48,573.56
2-62-130-17 CPP/EI - AF	1,388.43	2,149.61	4,500.00	2,350.39
2-62-132-17 BENEFITS - AF	1,693.58	1,234.98	6,300.00	5,065.02
2-62-134-17 LAPP - AF	1,699.74	2,116.13	7,700.00	5,583.87
2-62-135-17 WCB-AF	114.56	77.30	1,000.00	922.70
2-62-135-33 WCB - WEED INSPECTION	100.62	67.90	1,000.00	932.10
2-62-135-35 WCB - Mowing/Mulching	92.88	62.68	900.00	837.32
2-62-135-36 WCB - Brushing	34.06	22.98	350.00	327.02
2-62-151-16 BOARD MEMBERS - PER DIEMS	2,700.00	1,850.00	10,000.00	8,150.00
2-62-211-16 LODGING & MILEAGE - ASB	2,730.92	780.04	4,000.00	3,219.96
2-62-211-17 LODGING & MILEAGE - AF		498.86	3,000.00	2,501.14
2-62-213-16 MEAL ALLOWANCE - ASB	171.42	14.29	1,200.00	1,185.71
2-62-213-17 MEAL ALLOWANCE - AF		143.71	1,000.00	856.29
2-62-214-16 CONFERENCE FEES - ASB	2,340.00	950.00	3,000.00	2,050.00
2-62-214-17 CONFERENCE FEES - AF	250.00	675.00	3,000.00	2,325.00
2-62-215-16 FREIGHT- ASB		511.45	1,600.00	1,088.55
2-62-217-16 TELEPHONE - ASB	98.04	220.85	2,800.00	2,579.15
2-62-219-33 GPS Equipment & Fees	270.88	285.00	2,700.00	2,415.00
2-62-221-16 ADVERTISING - ASB		273.00	1,500.00	1,227.00
2-62-223-33 PUBLICATIONS - WEED BROCHURES		127.73	200.00	72.27
2-62-251-35 Repairs - Heavy Equipment- Mowing/Mulching	4,100.81	6,611.89	8,000.00	1,388.11
2-62-253-41 REPAIRS - RENTAL EQUIPMENT		32.99	1,200.00	1,167.01
2-62-274-16 INSURANCE - ASB	5,422.39	6,113.98	5,900.00	(213.98)
2-62-518-40 PUBLIC RELATIONS - FIELD DAY / MTGS		22.97	1,600.00	1,577.03
2-62-521-16 FUEL - AF Vehicle UNIT #300 only	86.79	256.86	2,200.00	1,943.14
2-62-770-40 GRANT - TO ORGANIZATIONS	10,500.00	5,064.00	14,200.00	9,136.00
2-62-770-41 V.S.I. GRANT	10,300.00	10,000.00	21,000.00	11,000.00
2-62-111-33 SALARIES - WEED INSPECTORS (WI)			43,711.00	43,711.00
2-62-111-35 SALARY -Mowing/Mulching			42,043.00	42,043.00
2-62-111-36 SALARY - Brushing			24,508.00	24,508.00
2-62-130-33 CPP/UIC - WI			2,700.00	2,700.00
2-62-130-35 CPP/UIC - Mowing/Mulching			2,600.00	2,600.00
2-62-130-36 CPP/UIC - Brushing			1,700.00	1,700.00
2-62-132-36 AMEB BENEFITS			725.00	725.00
2-62-134-36 Employer's Share LAPP - Brushing			2,000.00	2,000.00
2-62-136-33 GROUP RRSP - WI			700.00	700.00
2-62-136-35 GROUP RRSP - Mowing/Mulching			725.00	725.00
2-62-141-17 STAFF TRAINING - AF			1,500.00	1,500.00
2-62-141-33 STAFF TRAINING - WI WORKSHOP			400.00	400.00
2-62-216-16 POSTAGE - ASB			400.00	400.00
2-62-251-16 REPAIRS & MTNCE - Unit #300 only			800.00	800.00
2-62-251-33 REPAIRS & MTNCE - WEED INSPECTOR VEHICLES			900.00	900.00



MD of Fairview  
 Monthly Financial Statement  
 For the Three Months Ending March 31, 2023

	<u>2022 Actual YTD</u>	<u>2023 Actual YTD</u>	<b>2022 Budget</b>	<i>Variance</i>
2-62-252-35 BLDG MAINT - CHEM SHED			200.00	200.00
2-62-256-35 Roadside Spraying/Mowing/Mulching			33,818.00	33,818.00
2-62-256-49 CONTRACTED - PEST CONTROL			3,000.00	3,000.00
2-62-510-16 OFFICE SUPPLIES & SMALL FURNISHINGS- ASB			3,000.00	3,000.00
2-62-518-16 PUBLIC RELATIONS - Farm Family Awards			2,750.00	2,750.00
2-62-519-40 BSE/SCRAPPIE TESTING			750.00	750.00
2-62-520-33 Small Tools & Supplies -WEED INSPECTION			500.00	500.00
2-62-520-35 SUPPLIES- TOOLS GRASS SEED/FERTILIZER			300.00	300.00
2-62-520-49 SUPPLIES - AG PEST PROGRAMS			100.00	100.00
2-62-521-33 FUEL-Weed Inspector Vehicles			2,400.00	2,400.00
2-62-521-35 FUEL & OIL - Mowing/Mulching			8,500.00	8,500.00
2-62-524-17 TIRES/TIRE REPAIR - AF VEHICLE			100.00	100.00
2-62-524-33 TIRES/TIRE REPAIR - WI VEHICLES			200.00	200.00
2-62-531-35 HERBICIDES			66,215.00	66,215.00
2-62-540-16 UTILITIES - ASB			2,000.00	2,000.00
2-62-540-35 UTILITIES - Mowing/Mulching			200.00	200.00
2-62-762-35 TRANSFER TO CAPITAL FUNCTIONS			51,850.00	51,850.00
2-62-764-33 TRANSFER TO RESERVE			2,500.00	2,500.00
2-62-764-35 TRANSFER TO RESERVES			35,000.00	35,000.00
<b>Total ASB</b>	<u>62,888.50</u>	<u>68,266.64</u>	<u>525,321.00</u>	<u>457,054.36</u>
<b>Parks &amp; Recreation:</b>				
2-72-135-00 WORKERS COMPENSATION BOARD	114.55	77.30	1,353.00	1,275.70
2-72-274-00 INSURANCE	12,166.77	3,696.29	14,000.00	10,303.71
2-72-525-00 REPAIRS AND MAINTENANCE	399.12		1,000.00	1,000.00
2-72-540-00 UTILITIES	1,635.37	615.92	5,200.00	4,584.08
2-72-111-00 SALARIES			36,799.00	36,799.00
2-72-130-00 EMPLOYER'S SHARE - CPP/EI			3,191.00	3,191.00
2-72-136-00 EMPLOYER'S SHARE RRSP			330.00	330.00
2-72-151-00 MEETING FEES (MEMBER AT LARGE)			600.00	600.00
2-72-217-00 TELEPHONE			100.00	100.00
2-72-256-00 CONTRACTED SERVICES (GENERAL)			500.00	500.00
2-72-520-00 SMALL TOOLS/SUPPLIES			1,000.00	1,000.00
2-72-521-00 FUEL AND OIL			2,500.00	2,500.00
2-72-764-00 TRANSFER TO OPERATING RESERVE			75,000.00	75,000.00
2-72-770-00 GRANTS TO INDIVIDUALS/ORGs.			148,500.00	148,500.00
2-72-771-00 PRATT'S LANDING			2,000.00	2,000.00
2-72-772-00 MAPLES PARK			2,000.00	2,000.00
2-72-773-00 GRANTS TO OTHER LOCAL GOVT			175,300.00	175,300.00
<b>Total Parks &amp; Recreation</b>	<u>14,315.81</u>	<u>4,389.51</u>	<u>469,373.00</u>	<u>464,983.49</u>
<b>Culture:</b>				
2-74-261-00 RENTAL OF LIBRARY	2,849.61	2,849.58	12,000.00	9,150.42
2-74-750-00 LIBRARY REQUISITION	4,545.00	4,990.90	63,315.00	58,324.10
2-74-151-00 MEETING FEES (MEMBER AT LARGE)			2,000.00	2,000.00
2-74-764-00 TRANSFER TO OPERATING RESERVE			20,000.00	20,000.00
2-74-773-00 GRANTS TO OTHER LOCAL GOVT			19,000.00	19,000.00
<b>Total Culture</b>	<u>7,394.61</u>	<u>7,840.48</u>	<u>116,315.00</u>	<u>108,474.52</u>
<b>Total Expenses</b>	<u>1,430,930.24</u>	<u>1,598,967.69</u>	<u>10,991,942.00</u>	<u>9,392,974.31</u>
<b>Net Surplus/Deficit</b>	<u>(1,299,670.41)</u>	<u>(1,377,492.09)</u>		<u>1,377,492.09</u>



MUNICIPAL DISTRICT OF FAIRVIEW #136



**Bank Reconciliation**

March 31, 2023

	Servus Credit Union				Total All Accounts
	General Account	Cemetery Trust Account	Public Land Trust Account	Tax Sale Proceeds Acct.	
<b>Balance Forward</b>	\$ 5,243,367.02	\$ 2,405.59		\$ 42,246.80	\$ 5,288,019.41
Current Month Deposits	\$ 532,283.69	\$ -	\$ -	\$ -	\$ 532,283.69
Interest Earned	\$ 23,336.01	\$ 1.12	\$ -	\$ 66.38	\$ 23,403.51
<b>Subtotal</b>	\$ 5,798,986.72	\$ 2,406.71	\$ -	\$ 42,313.18	\$ 5,843,706.61
A/P Disbursements	\$ 528,434.31	\$ -	\$ -	\$ -	\$ 528,434.31
Payroll	\$ 106,296.43	\$ -	\$ -	\$ -	\$ 106,296.43
Utilities	\$ 16,363.36	\$ -	\$ -	\$ -	\$ 16,363.36
NSF/Stop Pmt/Service Charges/Adj	\$ 470.35	\$ -	\$ -	\$ 3.00	\$ 473.35
<b>Net Balance Month End</b>	\$ <b>5,147,422.27</b>	\$ <b>2,406.71</b>	\$ <b>-</b>	\$ <b>42,310.18</b>	\$ <b>5,192,139.16</b>
<b>Bank Statement Balance</b>	\$ 5,239,100.90	\$ 2,406.71	\$ -	\$ 42,310.18	\$ 5,283,817.79
Outstanding Deposits	\$ 7,743.99	\$ -	\$ -	\$ -	\$ 7,743.99
<b>Subtotal</b>	\$ 5,246,844.89	\$ 2,406.71	\$ -	\$ 42,310.18	\$ 5,291,561.78
Less Outstanding Cheques	\$ 99,422.62	\$ -	\$ -	\$ -	\$ 99,422.62
<b>Net Balance Month End</b>	\$ <b>5,147,422.27</b>	\$ <b>2,406.71</b>	\$ <b>-</b>	\$ <b>42,310.18</b>	\$ <b>5,192,139.16</b>

*Paul Ruether*  
Signature