



Municipal District of Fairview No. 136

2023 Approved Budget

2023 Approved Operating Budget

OPERATING REVENUES		OPERATING EXPENSES	
General	6,545,188	General	1,118,047
Council	0	Council	275,880
Administration	1,055,683	Administration	1,593,551
Policing	300	Policing	75,013
Fire Protection	2,500	Fire Protection	131,200
Public Safety	0	Public Safety	12,500
Ambulance and Health	0	Ambulance and Health	29,650
ByLaw Enforcement	385	Bylaw Enforcement	21,500
Public Works	1,749,831	Public Works	3,178,026
Safety	0	Safety	55,834
Airport	1,285,835	Airport	302,192
Grader	0	Grading	853,061
Gravel	35,000	Gravel	1,364,418
Water	179,800	Water	354,668
Sewer	129,900	Sewer	212,988
Waste Management	23,000	Waste Management	153,000
FCSS	1,500	FCSS	40,250
Cemeteries	10,000	Cemeteries	59,608
Planning and Development	0	Planning and Development	99,266
Economic and Land Development	7,000	Economic Development	22,525
ASB	143,607	ASB	642,752
Parks & Recreation	7,000	Parks & Recreation	460,100
Library Community & Culture	0	Library Community & Culture	120,500
TOTAL REVENUES	11,176,529	TOTAL EXPENSES	11,176,529

2023 Approved Capital Budget

CAPITAL REVENUES		CAPITAL EXPENSES	
(32) - Public Works Department	2,398,746	(12) - Administration	135,000
(33) - Airport	907,750	(23) - Fire	30,000
(41) - Water Department		(32) - Public Works Department	4,618,432
(42) - Waste Water		(33) - Airport	1,257,000
		(41) - Water Department	62,000
		(42) - Waste Water	45,000
		(35) - Gravel	300,000
		(62) - ASB	32,000
		(72) - Parks and Recreation	75,000
		(74) - Culture	20,000
TOTAL REVENUES	3,306,496	TOTAL EXPENSES	6,574,432
FUNDED FROM RESERVES AND TAXES	3,267,936		
BALANCE	6,574,432		