

MAY 28, 2019

AGENDA OF A MEETING OF THE COUNCIL OF THE MUNICIPAL DISTRICT OF FAIRVIEW NO. 136, TO BE HELD IN THE COUNCIL CHAMBERS, MUNICIPAL DISTRICT OF FAIRVIEW NO. 136, FAIRVIEW, ALBERTA AT 9:00 A.M. ON TUESDAY, MAY 28, 2019.

9:00 A.M.

1. CALL TO ORDER
2. ADOPTION OF AGENDA
3. ADOPTION OF MINUTES
 - * A. Council Meeting Minutes, May 14, 2019
4. FINANCE
 - * A. Payment of Accounts
 - * B. Bank Reconciliation
 - * C. Financial Statements
5. STAFF REPORTS
 - * A. Ag. Fieldman Report
 - B. Public Works Superintendent Report
 - * C. Utilities Report
 - * D. CAO Report

10:00 A.M.

6. COUNCILLOR CONCERNS
7. DELEGATIONS
 - * A. MMSA – Karen Diebert – Contract Renewal
8. DEVELOPMENT & SUBDIVISIONS
 - * A. Development Permit #19-11-DEV – Cannabis Production Facility
 - * B. Development Permit #19-12-DEV – Commercial-Agriculture Dealership
9. COMMITTEE/BOARD REPORTS
10. OLD BUSINESS
 - * A. Pending report from May 14, 2019
11. NEW BUSINESS
 - * A. Weed Inspector Appointments
 - * B. New Horizons Crafts n Games – Funding Request
 - * C. Public Auction – Unpaid Taxes
 - * D. Write-Off of Bad Debt
 - * E. Alberta Seniors – Seniors Week Proclamation
 - * F. Joint Pasture Land Lease Award
 - * G. Range Road 51 Re-Alignment – Scope of Work for Detailed Design, Tender Package and Construction
12. INFORMATION ITEMS
 - * A. Correspondence -
 - i. Letter to Town of Fairview – Letter of Support – CARES Grant Application
 - * B. RMA Contact Newsletters – May 10, 2019 & May 17, 2019
 - * C. Fairview Regional Airport Advisory Committee Meeting Minutes – May 13, 2019
 - * D. North Peace Housing Foundation – Board Meeting Synopsis – May 10, 2019
 - * E. RMA – Road Permit Changes
 - * F. Thank you – Community Futures – Women in the North Conference
13. NEXT MEETING
14. ADJOURNMENT

MAY 28, 2019

MINUTES OF A COUNCIL MEETING OF THE COUNCIL OF THE MUNICIPAL DISTRICT OF FAIRVIEW NO. 136, HELD IN COUNCIL CHAMBERS, THE MUNICIPAL DISTRICT OF FAIRVIEW MUNICIPAL OFFICE, FAIRVIEW ALBERTA ON TUESDAY, MAY 28, 2019 COMMENCING AT 9:00 A.M.

PRESENT AT THE MEETING:

COUNCIL MEMBERS PRESENT:

Peggy Johnson Reeve
Ray Skrepnek Councillor
James Adams Councillor
Phil Kolodychuk Councillor

REGRETS:

Bev Wieben Councillor

OTHERS IN ATTENDANCE

Sandra Fox Chief Administrative Officer
Sandra Rendle Recorder
Chris Eakin The Post

CALL TO ORDER

Reeve Johnson called the meeting to order at 9:11 a.m.

AGENDA

11F – Joint Pasture Land Lease Award
11G – Range Road 51 Re-Alignment – Scope of Work for Detailed Design, Tender Package and Construction

19-220

Councillor Skrepnek

Moved that Council adopt the agenda for the May 28, 2019 regular Council meeting as presented with the above noted additions.

CARRIED.

MINUTES - MAY 14, 2019

19-221

Councillor Adams

Moved that Council approve the May 14, 2019 regular Council Meeting Minutes as presented.

CARRIED.

FINANCE

PAYMENT OF ACCOUNTS

A list of expenditures for the period was provided for Council's review.

19-222

Councillor Kolodychuk

Moved that Council accept the Accounts Payable Report in the amount of \$213,738.68 as presented.

CARRIED.

BANK RECONCILIATION

The Bank Reconciliation ending April 30, 2019 was provided for Council's review. Attached as Schedule "A".

19-223

Councillor Skrepnek

Moved that the Bank Reconciliation ending April 30, 2019 be accepted as presented.

CARRIED.

FINANCIAL STATEMENTS

The Financial Statement ending April 30, 2019 was provided for Council's review. Attached as Schedule "B".

19-224
Councillor Adams

Moved that the Financial Statements ending April 30, 2019 be accepted as presented.
CARRIED.

AG FIELDMAN REPORT

The Agricultural Fieldman, Fred Sawchuk's report was provided to Council for review. Attached as Schedule "C".

19-225
Councillor Kolodychuk

Moved that Council receive the Agricultural Fieldman's report as presented.
CARRIED.

UTILITIES OFFICER REPORT

The Utilities Officer, Norbert Luken's report was provided to Council for review. Attached as Schedule "D".

19-226
Councillor Adams

Moved that Council receive the Utilities Officer's report as presented.
CARRIED.

Public Works Superintendent, Kevin Morrison arrived at 9:21 a.m.

CAO REPORT

The Chief Administrative Officer, Sandra Fox's report was presented to Council for review. Attached as schedule "E".

19-227
Councillor Adams

Moved that Council receive the Chief Administrative Officer's report as presented.
CARRIED.

Karen Diebert and Olayemi Babalola with MMSA arrived at 9:52 a.m.

PUBLIC WORKS SUPERINTENDENT REPORT

The Public Works Superintendent Kevin Morrison presented his report to Council.

- Mowing ongoing. MD does help community organizations with mowing, but the MD properties are done first.
- MD signs have been installed.
- Drainage at the New Waterhole expansion is complete.
- Public Works Idea group meeting went well.
- Public Works dealing with damaged signs, and signs being removed. This is causing a safety issue to the public. The MD will get a legal opinion.
- Preparing for Dust Control. Should start applying this week.

COUNCILLOR CONCERNS

Reeve Johnson asked about the Seniors BBQ on Wednesday, what can Council do to help? Kevin will let Council know if he needs help.

19-228
Councillor Adams

Moved that Council receive the Public Works Superintendent report as presented.

CARRIED.

Public Works Superintendent, Kevin Morrison left at 10:11 a.m.

**Council broke at 10:11 a.m.
Resumed at 10:15 a.m.**

Chris Eakin with the Fairview Post arrived at 10:17 a.m.

DELEGATION

**MACKENZIE
MUNICIPAL
SERVICES
AGENCY
(MMSA)**

Karen Diebert and Olayemi Babalola with MMSA presented Council with 5 Year Strategic Plan (2020 to 2024).

MMSA municipal services include Planning & Development, Subdivision Authority, Mapping and GIS, Regional Development and Regional Representation.

The M.D. of Fairview No. 136 is currently in a full-service contract with MMSA.

Karen Diebert and Olayemi Babalola and with MMSA left at 10:50 a.m.

19-229
Councillor Skrepnek

Moved that the M.D. of Fairview No. 136 enter into a 5-year full-service contract with Mackenzie Municipal Services Agency from January 1, 2020 to December 31, 2024.

CARRIED.

**DEVELOPMENT &
SUBDIVISIONS**

**DEVELOPMENT
PERMIT
APPLICATION #
19-11-DEV –
CANNABIS
PRODUCTION
FACILITY**

19-230
Councillor Adams

Moved that Council accept Development Permit # 19-11-DEV as presented for information.

CARRIED.

**DEVELOPMENT
PERMIT
APPLICATION #
19-12-DEV –
COMMERCIAL
AGRICULTURE
DEALERSHIP**

19-231
Councillor Kolodychuk

Moved that Council accept Development Permit # 19-12-DEV as amended for information.

CARRIED.

**COMMITTEE/
BRD REPORTS**

Councillors reported on the following Board/Committee meetings they attended:

Councillor Skrepnek reported on the following Committee/Board Meetings from May 14, 2019 to May 28, 2019:

- Attached as Schedule 'F'.

Councillor Adams reported on the following Committee/Board Meetings from May 14, 2019 to May 28, 2019:

- May 16, 2019 – Chamber of Commerce Meeting.
- May 23, 2019 – GPRC Board of Governors Meeting.

Councillor Kolodychuk reported on the following Committee/Board Meetings from May 14, 2019 to May 28, 2019:

- May 23, 2019 – North Peace Regional Landfill Meeting.
- May 27, 2019 – Fairview Rural Water Project Meeting.

Councillor Wieben reported on the following Committee/Board Meetings from May 14, 2019 to May 28, 2019:

- Not in attendance.

Reeve Johnson reported on the following Committee/Board Meetings from May 14, 2019 to May 28, 2019:

- May 21, 2019 – GPRC Meeting.
- May 23, 2019 – GPRC Board of Governors Meeting.
- May 24, 2019 – RMA Conference Call

Council broke at 12:06 p.m.

Resumed at 12:13 a.m.

UNFINISHED BUSINESS

**PENDING
REPORT**

19-232

Councillor Skrepnek

Moved that the May 14, 2019 Pending Report be accepted as presented.

CARRIED.

NEW BUSINESS

**WEED
INSPECTOR
APPOINTMENTS**

19-233

Councillor Kolodychuk

Moved that Council appoint Cindy Doll and Teresa Kowalchuk as the MD of Fairview No. 136 weed and pest inspectors for 2019.

CARRIED.

**NEW HORIZONS
CRAFTS N
GAMES –
FUNIDNG
REQUEST**

19-234

Councillor Adams

Moved that Council deny the funding request of \$5000.00 from the New Horizons Crafts n Games. Further, forgive the \$2361.55 owing to the M.D. of Fairview No. 136.

CARRIED.

**PUBLIC
AUCTION –
UNPAID
TAXES**

19-235
Councillor Adams

Moved that Council set October 22, 2019 as the date for public auction of properties under the tax recovery process.

CARRIED.

**WRITE OFF
OF BAD
DEBT**

19-236
Councillor Kolodychuk

Moved that the M.D. of Fairview No. 136 write off the bad debts as presented. Further, apply any of the allowable bad debts to the tax rolls.

CARRIED.

**SENIORS'
WEEK –
PROCLAMATION**

19-237
Councillor Adams

Moved that Council proclaim June 2 to June 8, 2019 as Seniors' Week.

CARRIED.

**JOINT
PASTURE
LAND
LEASE –
AWARD
LEASE**

19-238
Councillor Kolodychuk

Moved that Council award the joint pastureland lease of portions of NE-01-82-01-W6 and portions of NE-04-82-26-W5 to Myron French for a three year term, January 1, 2019 to December 31, 2021, at an cost of \$1,620.00 plus GST payable to the MD of Fairview and \$732.00 plus GST payable to the MD of Peace for a total cost of \$2,352.00 plus GST per year. Further, be it understood that the leaseholder shall be responsible to pay any property taxes levied on the leased land.

CARRIED.

**RANGE
ROAD 51
RE-ALIGNMENT
SCOPE OF
WORK FOR
DETAILED
DESIGN,
TENDER
PACKAGE AND
CONSTRUCTION**

19-239
Councillor Adams

Moved that the M.D. of Fairview No. 136 approve the scope of work from Associated Engineering for the detailed design, tender package and

**construction engineering in the amount of \$187,833.00 for the Range Road 51 Re-Alignment project.
CARRIED.**

INFORMATION ITEMS

Council was presented with the following information for review:

- 12A – Correspondence
 - i. Letter to Town of Fairview – Letter of Support – CARES Grant Application
- 12B – RMA Contact Newsletters – May 10, 2019 & May 17, 2019
- 12C – Fairview Regional Airport Advisory Committee Meeting Minutes – May 13, 2019
- 12D – North Peace Housing Foundation – Board Meeting Synopsis – May 10, 2019
- 12E – RMA – Road Permit Changes
- 12F – Thank you – Community Futures – Women on the North Conference

19-240

Councillor Adams

**Moved that Council accept the information items as presented.
CARRIED.**

COUNCIL MEETING

Next Council Meeting scheduled for June 11, 2019 at 9:00 a.m.

ADJOURNMENT

19- 241

Reeve Johnson

Moved that the May 28, 2019 Council Meeting be adjourned at 1:00 p.m.

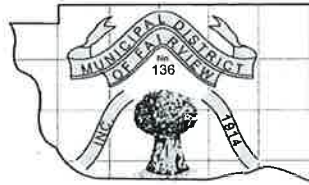
CARRIED.



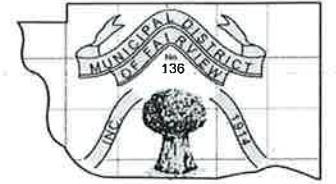
REEVE JOHNSON



CAO



MUNICIPAL DISTRICT OF FAIRVIEW #136



Bank Reconciliation

April 30, 2019

	CREDIT UNION				Total All Accounts
	General Account	Cemetery Trust Account	Public Land Trust Account	Tax Sale Proceeds Acct.	
Balance Forward	\$ 6,389,555.25	\$ 19,341.30	\$ 10,278.54	\$ 41,247.97	\$ 6,460,423.06
Current Month Deposits	\$ 38,425.03	\$ -	\$ -	\$ -	\$ 38,425.03
Interest Earned	\$ 11,427.36	\$ 1.59	\$ 6.33	\$ 25.43	\$ 11,460.71
Subtotal	\$ 6,439,407.64	\$ 19,342.89	\$ 10,284.87	\$ 41,273.40	\$ 6,510,308.80
A/P Disbursements	\$ 268,529.25	\$ -	\$ -	\$ -	\$ 268,529.25
Payroll	\$ 95,444.15	\$ -	\$ -	\$ -	\$ 95,444.15
Utilities	\$ 15,661.49	\$ -	\$ -	\$ -	\$ 15,661.49
NSF/Stop Pmt/Service Charges/Adj	\$ 94.61	\$ -	\$ 3.00	\$ -	\$ 97.61
Net Balance Month End	\$ 6,059,678.14	\$ 19,342.89	\$ 10,281.87	\$ 41,273.40	\$ 6,130,576.30
Bank Statement Balance	\$ 6,106,326.13	\$ 19,342.89	\$ 10,281.87	\$ 41,273.40	\$ 6,177,224.29
Outstanding Deposits	\$ 5,997.12	\$ -	\$ -	\$ -	\$ 5,997.12
Subtotal	\$ 6,112,323.25	\$ 19,342.89	\$ 10,281.87	\$ 41,273.40	\$ 6,183,221.41
Less Outstanding Cheques	\$ 52,645.11	\$ -	\$ -	\$ -	\$ 52,645.11
Net Balance Month End	\$ 6,059,678.14	\$ 19,342.89	\$ 10,281.87	\$ 41,273.40	\$ 6,130,576.30

Laurie Ruether
Signature

Schedule "A"



MD of Fairview
 Monthly Financial Statement
 For the Four Months Ending April-30-19

	Prior year	Year to date	2018 Budget YTD	Variance
REVENUES				
General	55,518.35	60,697.27	6,363,726.00	6,303,028.73
Administration	11,346.61	9,579.74	3,104,442.00	3,094,862.26
Policing			750.00	750.00
Fire Protection	2,500.00	2,500.00	44,631.00	42,131.00
Utilities/ByLaw Enforcement	527.00	200.00	650.00	450.00
Public Works	14,657.67	2,302.12	325,967.00	323,664.88
Airport	27,932.99	31,354.46	130,450.00	99,095.54
Gravel		1,030.97	90,000.00	88,969.03
Water	35,699.06	39,633.24	727,500.00	687,866.76
Sewer	5,175.07	8,192.40	22,000.00	13,807.60
Waste Management	5,376.70	7,159.50	16,000.00	8,840.50
Cemeteries	400.00	300.00	59,000.00	58,700.00
Economic and Land Development	390.00	3,555.00	2,400.00	(1,155.00)
ASB	920.00	1,370.00	178,486.00	177,116.00
Subdivisions/Land Planning	20,749.13		21,500.00	21,500.00
Parks & Rec			82,000.00	82,000.00
Total Revenues	181,192.58	167,874.70	11,169,502.00	11,001,627.30
EXPENSES				
General	269,220.84	255,914.93	1,029,117.00	773,202.07
Council	45,164.60	45,297.13	186,100.00	140,802.87
Administration	282,856.55	352,627.55	1,055,298.00	702,670.45
Fire Protection		3,637.06	125,300.00	121,662.94
Public Safety	5,397.72	5,781.38	13,200.00	7,418.62
Ambulance and Health	2,509.50	10,558.50	31,050.00	20,491.50
Utilities/Bylaw Enforcement	10,902.26	7,110.98	44,370.00	37,259.02
Public Works	400,933.92	422,185.88	4,554,864.00	4,132,678.12
Airport	14,761.33	27,782.59	163,210.00	135,427.41
Grading	253,219.21	260,740.29	765,746.00	505,005.71
Gravel	76,557.45	101,433.07	796,008.00	694,574.93
Water	56,848.45	57,282.29	913,555.00	856,272.71
Sewer	10,975.29	10,584.36	98,568.00	87,983.64
Waste Management	51,905.30	61,157.45	125,032.00	63,874.55
FCSS	24,977.77	7,500.00	37,975.00	30,475.00
Cemeteries	1,858.74	2,790.08	91,637.00	88,846.92
Economic and Land Development	25,332.85	88,999.56	25,200.00	(63,799.56)
ASB	116,646.50	137,359.84	564,945.00	427,585.16
Land Planning	83,766.00		84,000.00	84,000.00
Parks & Rec	129,035.01	20,663.19	378,387.00	357,723.81
Library Community	35,922.99	9,400.69	85,940.00	76,539.31
Total Expenses	1,898,792.28	1,888,806.82	11,169,502.00	9,280,695.18
Net Surplus (Deficit)	(1,717,599.70)	(1,720,932.12)		1,720,932.12



MD of Fairview
Monthly Financial Statement
For the Four Months Ending April-30-19

Prior year Year to date 2018 Budget YTD Variance



MD of Fairview
 Monthly Financial Statement
 For the Four Months Ending April-30-19

REVENUES	Prior year	Year to date	2018 Budget YTD	Variance
General:				
1-00-510-00 PENALTIES ON TAXES	7,126.81	9,351.71	30,000.00	20,648.29
1-00-529-00 OTHER-- INTEREST CHG ON ALL A/R	116.90	115.90	1,000.00	884.10
1-00-551-00 INTEREST EARNED ON GENERAL ACCOUNTS	48,274.64	51,173.52	110,000.00	58,826.48
1-00-557-00 DIVIDENDS		56.14	2,500.00	2,443.86
1-00-111-00 RESIDENTIAL TAXES			1,516,984.00	1,516,984.00
1-00-112-00 COMMERCIAL TAXES			166,260.00	166,260.00
1-00-113-00 INDUSTRIAL TAXES			1,550,669.00	1,550,669.00
1-00-114-00 FARMLAND TAXES			625,259.00	625,259.00
1-00-116-00 DESIGNATED INDUSTRIAL PROPERTY REQUISITIONS			5,553.00	5,553.00
1-00-190-00 POWER/PIPELINE INDUSTRIAL TAX			2,355,501.00	2,355,501.00
Total General	55,518.35	60,697.27	6,363,726.00	6,303,028.73
Administration:				
1-12-410-00 SALE OF GOODS AND SERVICES	8,202.62	7,702.80	31,500.00	23,797.20
1-12-411-00 SALE OF MAPS	376.20	495.27	3,500.00	3,004.73
1-12-415-00 TAX CERTIFICATES	245.00	525.00	1,500.00	975.00
1-12-590-00 OTHER REVENUES FROM OWN SOURCES	2,522.79	856.67	1,000.00	143.33
1-12-580-00 MISC. REVENUE			1,500.00	1,500.00
1-12-750-00 Due from Operations			1,689,251.00	1,689,251.00
1-12-764-00 TRANSFER FROM OPERATING RESERVE			194,490.00	194,490.00
1-12-840-00 CONDITIONAL GRANT - STEP			8,400.00	8,400.00
1-12-850-00 MSI GRANT-CAPITAL			1,099,330.00	1,099,330.00
1-12-860-00 MSI GRANT - OPERATING			73,971.00	73,971.00
Total Administration	11,346.61	9,579.74	3,104,442.00	3,094,862.26
Policing:				
1-21-530-00 FINES			750.00	750.00
Total Policing			750.00	750.00
Fire Protection:				
1-23-350-00 FROM OTHER LOCAL GOVERNMENTS	2,500.00	2,500.00	2,500.00	
1-23-510-00 FIRE - RECOVERED COSTS			42,131.00	42,131.00
Total Fire Protection	2,500.00	2,500.00	44,631.00	42,131.00
Utilities/ByLaw Enforcement:				
1-26-510-08 ANIMAL CONTROL - IMPOUND FEES	40.00		150.00	150.00
1-26-525-08 ANIMAL CONTROL - TAGS/LICENSES	260.00	200.00	400.00	200.00
1-26-590-00 OTHER REVENUE	227.00			
1-26-530-08 ANIMAL CONTROL - FINES/PENALTIES			100.00	100.00
Total Utilities/ByLaw Enforcement	527.00	200.00	650.00	450.00
Public Works:				
1-32-900-00 OTHER REVENUES	14,657.67	2,302.12		(2,302.12)
1-32-412-00 SALE OF SNOWPLOW FLAGS			15,000.00	15,000.00
1-32-413-00 SALES - DUST CONTROL			40,000.00	40,000.00
1-32-414-00 OVERWEIGHT PERMIT FEES			2,500.00	2,500.00
1-32-764-00 DUE FROM RESERVES			180,000.00	180,000.00
1-32-841-00 COND. GRANT-FED GAS TAX FUND (ndcc)			88,467.00	88,467.00
Total Public Works	14,657.67	2,302.12	325,967.00	323,664.88
Airport:				
1-33-350-00 FROM OTHER LOCAL GOVERNMENTS	17,041.98	16,977.38	72,750.00	55,772.62
1-33-410-00 SALE OF GOODS AND SERVICES-FUEL	7,676.91	9,037.14	50,000.00	40,962.86
1-33-560-00 AIRPORT PARKING & RENTAL	819.05	895.24	1,000.00	104.76
1-33-590-00 OTHER REVENUE		1,801.95	700.00	(1,101.95)



MD of Fairview
 Monthly Financial Statement
 For the Four Months Ending April-30-19

	Prior year	Year to date	2018 Budget YTD	Variance
1-33-900-00 OTHER REVENUES	2,395.05	2,642.75	6,000.00	3,357.25
Total Airport	27,932.99	31,354.46	130,450.00	99,095.54
Gravel:				
1-35-430-10 SALE OF GOODS AND SERVICES		1,030.97	90,000.00	88,969.03
Total Gravel		1,030.97	90,000.00	88,969.03
Water:				
1-41-410-00 SALE OF GOODS AND SERVICES-PENALTIES	404.84	673.63	1,100.00	426.37
1-41-410-16 SALE OF GOODS AND SERVICES - Bluesky	14,291.83	15,733.40	50,000.00	34,266.60
1-41-410-17 SALE OF GOODS AND SERVICES - Whitelaw	5,190.50	5,801.80	20,000.00	14,198.20
1-41-420-16 BLUESKY HAMLET WATER TRUCK FILL STATION	7,722.45	6,900.25	32,000.00	25,099.75
1-41-420-17 WHITELAW HAMLET WATER TRUCK FILL STATION	3,287.94	4,303.31	15,000.00	10,696.69
1-41-590-00 OTHER REVENUE FROM OWN SOURCES	4,801.50	6,220.85	19,000.00	12,779.15
1-41-830-00 COND GRANT - WATER 4 LIFE			590,400.00	590,400.00
Total Water	35,699.06	39,633.24	727,500.00	687,866.76
Sewer:				
1-42-410-16 SALE OF GOODS AND SERVICES	2,575.07	4,093.40	12,000.00	7,906.60
1-42-410-17 SALE OF GOODS AND SERVICES	2,600.00	4,099.00	10,000.00	5,901.00
Total Sewer	5,175.07	8,192.40	22,000.00	13,807.60
Waste Management:				
1-43-410-16 SALE OF GOODS AND SERVICES	2,688.70	3,607.50	8,400.00	4,792.50
1-43-410-17 SALE OF GOODS AND SERVICES	2,688.00	3,552.00	7,600.00	4,048.00
Total Waste Management	5,376.70	7,159.50	16,000.00	8,840.50
Cemeteries:				
1-56-410-00 SALE OF GOODS AND SERVICES	400.00	300.00	1,500.00	1,200.00
1-56-350-00 CONTRIBUTIONS FROM OTHER LOCAL GOVERNMENT			39,500.00	39,500.00
1-56-590-00 REVENUE FROM OWN SOURCES			18,000.00	18,000.00
Total Cemeteries	400.00	300.00	59,000.00	58,700.00
Economic and Land Development:				
1-61-410-00 SALE OF GOODS & SER.- REZONING FEE		200.00	400.00	200.00
1-61-510-00 DEVELOPMENT PERMITS	390.00	1,032.00	2,000.00	968.00
1-61-560-00 Rental / Lease Revenue (MD Land)		2,323.00		(2,323.00)
Total Economic and Land Development	390.00	3,555.00	2,400.00	(1,155.00)
ASB:				
1-62-560-00 EQUIPMENT RENTAL AND LEASE REVENUE	920.00	840.00	4,750.00	3,910.00
1-62-900-00 OTHER REVENUES		530.00		(530.00)
1-62-410-00 SALE OF GOODS AND SERVICES			5,376.00	5,376.00
1-62-840-00 COND. GRANT - PROV. - ASB			168,360.00	168,360.00
Total ASB	920.00	1,370.00	178,486.00	177,116.00
Subdivisions/Land Planning:				
1-66-560-00 DO NOT USE - RENTAL AND LEASE REVENUE (MD LAND)	20,749.13		21,500.00	21,500.00
Total Subdivisions/Land Planning	20,749.13		21,500.00	21,500.00
Parks & Rec:				
1-72-764-00 DUE FROM RESERVES			75,000.00	75,000.00
1-72-900-00 OTHER REVENUES			7,000.00	7,000.00
Total Parks & Rec			82,000.00	82,000.00



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	Prior year	Year to date	2018 Budget YTD	Variance
Total Revenues	181,192.58	167,874.70	11,169,502.00	11,001,627.30
EXPENSES				
General:				
2-00-751-00 GRANDE PRAIRIE CATHOLIC SCHOOL DIVISION #28	26,192.43	25,544.57	102,178.00	76,633.43
2-00-752-00 SCHOOL FOUNDATION PROGRAM	205,558.69	192,876.72	771,507.00	578,630.28
2-00-755-00 NORTH PEACE FOUNDATION	37,469.72	37,493.64	149,879.00	112,385.36
2-00-753-00 DESIGNATED PROPERTY ASSESSMENT REQUISITION			5,553.00	5,553.00
Total General	269,220.84	255,914.93	1,029,117.00	773,202.07
Council:				
2-11-132-00 AMEB BENEFITS	3,695.11	3,619.56	9,000.00	5,380.44
2-11-141-00 COUNCIL TRAINING	600.00		1,000.00	1,000.00
2-11-151-11 MEETING FEES (DIVISION 1)	6,700.81	6,173.68	25,000.00	18,826.32
2-11-151-12 MEETING FEES (DIVISION 2)	5,543.67	5,474.96	25,000.00	19,525.04
2-11-151-13 MEETING FEES (DIVISION 3)	4,246.75	4,038.96	25,000.00	20,961.04
2-11-151-14 MEETING FEES (DIVISION 4)	3,625.00	3,700.00	25,000.00	21,300.00
2-11-151-15 MEETING FEES (DIVISION 5)	5,736.40	2,693.96	30,000.00	27,306.04
2-11-211-11 MILEAGE & LODGING (DIV. 1)	2,804.37	3,651.41	7,000.00	3,348.59
2-11-211-12 MILEAGE & LODGING (DIV. 2)	1,927.72	2,120.84	7,000.00	4,879.16
2-11-211-13 MILEAGE & LODGING (DIV. 3)	1,074.47	1,850.29	7,000.00	5,149.71
2-11-211-14 MILEAGE & LODGING (DIV. 4)	2,245.65	1,725.25	7,000.00	5,274.75
2-11-211-15 MILEAGE & LODGING (DIV. 5)	2,241.06	1,040.08	7,000.00	5,959.92
2-11-213-11 MEAL ALLOWANCE (DIV. 1)	242.86	400.00	500.00	100.00
2-11-213-12 MEAL ALLOWANCE (DIV. 2)	200.00	200.00	500.00	300.00
2-11-213-13 MEAL ALLOWANCE (DIV. 3)	114.29	171.43	500.00	328.57
2-11-213-14 MEAL ALLOWANCE (DIV. 4)	114.29	171.43	500.00	328.57
2-11-213-15 MEAL ALLOWANCE (DIV. 5)	257.15	200.00	500.00	300.00
2-11-214-00 COUNCILOR CONFERENCE FEES	3,795.00	8,065.28	5,600.00	(2,465.28)
2-11-130-00 ER SHARE - CPP/EI			3,000.00	3,000.00
Total Council	45,164.60	45,297.13	186,100.00	140,802.87
Administration:				
2-12-111-00 SALARIES	133,532.24	145,171.23	448,681.00	303,509.77
2-12-130-00 ER SHARE - CPP/EI	9,007.75	9,914.07	21,903.00	11,988.93
2-12-132-00 AMEB BENEFITS	7,595.64	7,850.44	27,934.00	20,083.56
2-12-134-00 EMPLOYER'S SHARE LAPP	15,526.42	15,412.32	52,664.00	37,251.68
2-12-135-00 WORKERS COMPENSATION BOARD	1,018.18	1,614.52	5,790.00	4,175.48
2-12-141-00 STAFF TRAINING	1,776.86	702.86	5,000.00	4,297.14
2-12-211-00 LODGING AND MILEAGE	3,350.37	3,324.02	13,000.00	9,675.98
2-12-213-00 MEAL ALLOWANCE	618.30	430.21	1,500.00	1,069.79
2-12-214-00 EMPLOYEE MEMBERSHIP&CONFERENCE FEES	1,402.00	1,182.00	6,000.00	4,818.00
2-12-215-00 FREIGHT & EXPRESS	115.00	1,072.76	300.00	(772.76)
2-12-216-00 POSTAGE	1,545.98	736.82	5,500.00	4,763.18
2-12-217-00 TELEPHONE	4,922.60	5,402.88	15,000.00	9,597.12
2-12-221-00 ADVERTISING	3,425.48	3,264.43	20,000.00	16,735.57
2-12-224-00 MUNICIPAL MEMBERSHIP FEES	6,892.77	11,998.92	13,000.00	1,001.08
2-12-231-00 ACCOUNTANT SERVICES	15,448.47	14,445.56	30,000.00	15,554.44
2-12-232-00 LEGAL SERVICES	212.50	3,845.08	10,000.00	6,154.92
2-12-239-00 COMPUTER SERVICES	31,489.84	37,695.80	75,000.00	37,304.20
2-12-252-00 REPAIRS OF BUILDING	772.89	26,622.18	15,000.00	(11,622.18)
2-12-253-00 EQUIPMENT & FURNISHINGS (non-capital)		5,023.00	1,000.00	(4,023.00)
2-12-256-00 CONTRACTED SERVICES (GENERAL)	516.10	1,044.75	2,500.00	1,455.25
2-12-257-00 CONTRACTED SERVICES - JANITOR	1,800.00	1,800.00	11,000.00	9,200.00
2-12-263-00 RENTAL & LEASE OF EQUIPMENT	877.73	1,477.28	8,000.00	6,522.72
2-12-274-00 INSURANCE		10,187.37	15,000.00	4,812.63
2-12-342-00 ASSESSMENT SERVICES	22,765.26	21,825.33	86,000.00	64,174.67
2-12-510-00 STATIONERY & OFFICE SUPPLIES	2,369.12	2,440.95	15,000.00	12,559.05
2-12-518-00 PUBLIC RELATIONS (COUNCIL)	1,490.75	3,791.20	20,000.00	16,208.80
2-12-540-00 UTILITIES	14,040.73	13,787.82	8,000.00	(5,787.82)



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2-12-590-00 MISC EXPENSE		1.03		(1.03)
2-12-810-00 BANK CHARGES	343.57	562.77	12,000.00	11,437.23
2-12-990-00 PENNY ADJUSTMENTS		(0.05)		0.05
2-12-220-00 ASSESSMENT REVIEW BOARD MEMBER COSTS			3,000.00	3,000.00
2-12-341-00 LAND TITLES SERVICES			750.00	750.00
2-12-762-00 TRANS. TO CAPITAL FUNCTIONS			35,776.00	35,776.00
2-12-764-00 TRANSFER TO OPERATING RESERVE			55,000.00	55,000.00
2-12-910-00 CANCELLATION OF TAXES			16,000.00	16,000.00
Total Administration	282,856.55	352,627.55	1,055,298.00	702,670.45
Fire Protection:				
2-23-256-00 FIRE DEPT. EXPENSES		2,677.90	93,000.00	90,322.10
2-23-274-00 INSURANCE		959.16	800.00	(159.16)
2-23-221-00 ADVERTISING			1,000.00	1,000.00
2-23-764-00 TRANSFER TO RESERVE			30,000.00	30,000.00
2-23-770-00 GRANTS TO ORGANIZATIONS			500.00	500.00
Total Fire Protection		3,637.06	125,300.00	121,662.94
Public Safety:				
2-24-256-00 CONTRACTED SERVICES - DISPATCH SERVICES	5,397.72	5,613.63	5,400.00	(213.63)
2-24-520-00 EMERG. PLAN. - SMALLS TOOLS/SUPPLIES		167.75	2,500.00	2,332.25
2-24-141-00 EMERGENCY PLANNING - TRAINING			5,000.00	5,000.00
2-24-213-00 EMERGENCY PLANNING - MEAL ALLOWANCE			300.00	300.00
Total Public Safety	5,397.72	5,781.38	13,200.00	7,418.62
Ambulance and Health:				
2-25-256-00 MEDICAL CLINIC OPERATING COSTS		8,049.00	8,050.00	1.00
2-25-770-00 GRANTS TO ORGANIZATIONS	2,509.50	2,509.50	23,000.00	20,490.50
Total Ambulance and Health	2,509.50	10,558.50	31,050.00	20,491.50
Utilities/Bylaw Enforcement:				
2-26-111-00 SALARIES	2,451.20	2,313.75	6,950.00	4,636.25
2-26-130-00 ER SHARE - CPP/EI	165.78	158.33	305.00	146.67
2-26-132-00 AMEB BENEFITS	164.93	168.10	495.00	326.90
2-26-134-00 EMPLOYER'S SHARE LAPP	238.63	225.63	835.00	609.37
2-26-135-00 WORKERS COMPENSATION BOARD	111.37	176.59	635.00	458.41
2-26-215-00 FREIGHT & EXPRESS	65.31		300.00	300.00
2-26-217-00 TELEPHONE	849.28	178.94	1,000.00	821.06
2-26-219-00 GPS Equip and Fees	360.00	150.00	750.00	600.00
2-26-256-08 ANIMAL CONTROL - CONTRACTED SERVICES		428.15	4,000.00	3,571.85
2-26-274-00 INSURANCE		1,419.04	1,700.00	280.96
2-26-520-00 SMALL TOOLS/SUPPLIES	1,880.36	183.26	2,000.00	1,816.74
2-26-521-00 FUEL AND OIL	2,427.47	1,661.11	7,000.00	5,338.89
2-26-522-00 VEHICLE PARTS & REPAIRS	2,159.93		2,000.00	2,000.00
2-26-524-00 TIRES AND TIRE REPAIR	28.00	48.08	500.00	451.92
2-26-141-00 STAFF TRAINING			1,000.00	1,000.00
2-26-211-00 LODGING AND MILEAGE			4,500.00	4,500.00
2-26-213-00 MEAL ALLOWANCE			1,200.00	1,200.00
2-26-214-00 EMPLOYEE MEMBERSHIP&CONFERENCE FEES			1,000.00	1,000.00
2-26-520-08 ANIMAL CONTROL - SUPPLIES/SMALL TOOLS			200.00	200.00
2-26-770-08 ANIMAL CONTROL CONTRIB TO OTHER LOCAL GOVT			8,000.00	8,000.00
Total Utilities/Bylaw Enforcement	10,902.26	7,110.98	44,370.00	37,259.02
Public Works:				
2-32-111-00 SALARIES	229,629.43	277,902.58	652,256.00	374,353.42
2-32-130-00 ER SHARE CPP/EI	15,419.67	18,993.79	37,883.00	18,889.21
2-32-132-00 AMEB BENEFITS	14,861.37	16,533.59	36,092.00	19,558.41
2-32-134-00 EMPLOYER'S SHARE LAPP	25,227.24	26,072.82	63,989.00	37,916.18
2-32-135-00 WORKERS COMPENSATION BOARD	2,449.99	3,884.92	13,932.00	10,047.08
2-32-136-00 EMPLOYER'S SHARE RRSP		321.21	300.00	(21.21)



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2-32-141-00 STAFF TRAINING		137.00	2,000.00	1,863.00
2-32-211-00 LODGING AND MILEAGE	583.32	349.48	2,000.00	1,650.52
2-32-213-00 MEAL ALLOWANCE	29.94	56.02	1,000.00	943.98
2-32-214-00 EMPLOYEE MEMBERSHIP&CONFERENCE FEES	860.00	400.00	2,000.00	1,600.00
2-32-215-00 FREIGHT & EXPRESS	623.72	322.20	3,000.00	2,677.80
2-32-217-00 TELEPHONE	674.66	606.02	5,000.00	4,393.98
2-32-219-00 GPS Equipment & Fees	543.00	543.00	3,000.00	2,457.00
2-32-251-00 CONTRACTED LABOR - HEAVY EQUIPMENT	5,257.72		9,000.00	9,000.00
2-32-252-00 REPAIRS OF BUILDING	1,128.27		8,000.00	8,000.00
2-32-256-00 CONTRACTED SERVICES (GENERAL)	152.00	5,746.05	87,000.00	81,253.95
2-32-257-00 CONTRACTED REPAIRS (PARTS & LABOR) -VEHICLES	3,520.73	1,950.49	15,000.00	13,049.51
2-32-259-00 RECYCLE CONTRACT FEES-SHOP	266.67	800.01	4,500.00	3,699.99
2-32-270-00 LICENCES & PERMITS	1,842.50	1,763.00	1,500.00	(263.00)
2-32-274-00 INSURANCE		12,624.79	15,000.00	2,375.21
2-32-510-00 STATIONERY & OFFICE SUPPLIES	529.31	257.84	2,500.00	2,242.16
2-32-520-00 SMALL TOOLS/SUPPLIES	7,262.46	4,674.77	27,000.00	22,325.23
2-32-520-10 SAFETY SERVICE	3,022.29	43.95	1,000.00	956.05
2-32-520-20 SAFETY BOOTS	275.45		1,000.00	1,000.00
2-32-521-00 FUEL AND OIL	33,385.95	27,620.71	100,000.00	72,379.29
2-32-522-00 SIGNAGE	713.46	2,387.24	10,000.00	7,612.76
2-32-524-00 TIRES AND TIRE REPAIR	240.00	100.65	5,000.00	4,899.35
2-32-525-00 PARTS FOR HEAVY EQUIPMENT	47,185.07	11,681.15	75,000.00	63,318.85
2-32-540-00 UTILITIES	5,249.70	6,412.60	35,000.00	28,587.40
2-32-233-00 ENGINEERING BRIDGES			3,500.00	3,500.00
2-32-258-00 CONTRACTED SERVICES- (DUST CONTROL)			100,000.00	100,000.00
2-32-263-00 RENTAL & LEASE OF EQUIP and LAND			2,000.00	2,000.00
2-32-523-00 BRIDGE AND CULVERT MATERIALS			100,000.00	100,000.00
2-32-762-00 TRANS. TO CAPITAL FUNCTIONS			2,730,412.00	2,730,412.00
2-32-764-00 TRANSFER TO CAPITAL RESERVE			400,000.00	400,000.00
Total Public Works	400,933.92	422,185.88	4,554,864.00	4,132,678.12
Airport:				
2-33-111-00 SALARIES	3,063.94	2,892.23	8,700.00	5,807.77
2-33-130-00 ER SHARE CPP/EI	207.26	197.95	380.00	182.05
2-33-132-00 AMEB BENEFITS	205.89	209.62	615.00	405.38
2-33-134-00 ER SHARE LAPP	298.34	282.06	1,050.00	767.94
2-33-135-00 WORKERS COMPENSATION BOARD	90.15	142.96	515.00	372.04
2-33-141-00 STAFF TRAINING	250.00		2,500.00	2,500.00
2-33-215-00 FREIGHT & EXPRESS		56.49	100.00	43.51
2-33-217-00 TELEPHONE	950.82	940.46	4,000.00	3,059.54
2-33-224-00 MEMBERSHIPS	200.00	650.00	900.00	250.00
2-33-256-00 CONTRACTED SERVICES (GENERAL)		2,750.00	45,000.00	42,250.00
2-33-257-00 CONTRACTED SERVICES (JANITOR)	515.00	465.00	3,000.00	2,535.00
2-33-270-00 LICENCES & PERMITS	265.00	265.00	450.00	185.00
2-33-274-00 INSURANCE		3,455.12	4,000.00	544.88
2-33-520-00 SMALL TOOLS/SUPPLIES	1,958.14	9,356.00	12,000.00	2,644.00
2-33-525-00 PARTS FOR REPAIRS	1,920.00	994.80	5,800.00	4,805.20
2-33-540-00 UTILITIES	4,380.48	4,641.84	12,000.00	7,358.16
2-33-810-00 BANK/VISA CHARGES	456.31	483.06	3,000.00	2,516.94
2-33-211-00 LODGING AND MILEAGE			2,000.00	2,000.00
2-33-213-00 MEAL ALLOWANCE			200.00	200.00
2-33-258-00 MONITORING & MAINTENANCE			10,500.00	10,500.00
2-33-518-00 PROMOTIONS/PUBLIC RELATIONS			1,500.00	1,500.00
2-33-521-00 FUEL AND OIL			45,000.00	45,000.00
Total Airport	14,761.33	27,782.59	163,210.00	135,427.41
Grading:				
2-34-111-00 Salaries	92,394.04	120,133.06	334,962.00	214,828.94
2-34-130-00 ER SHARECPP/EI	6,211.99	8,190.24	20,146.00	11,955.76
2-34-132-00 AMEB BENEFITS	6,067.68	6,817.30	23,354.00	16,536.70
2-34-134-00 ER SHARE LAPP	8,935.99	10,808.05	31,732.00	20,923.95
2-34-135-00 WORKERS COMPENSATION BOARD	413.63	655.90	2,352.00	1,696.10
2-34-215-00 FREIGHT & EXPRESS	1,042.23	1,583.85	3,000.00	1,416.15
2-34-219-00 GPS EQUIPMENT & FEES	1,050.00	921.00	4,200.00	3,279.00



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2-34-251-00 CONTRACTED LABOUR - GRADERS	9,412.20	(3,476.43)	16,000.00	19,476.43
2-34-274-00 INSURANCE		7,638.86	9,000.00	1,361.14
2-34-520-00 SMALL TOOLS & SUPPLIES	1,521.36	267.54	3,500.00	3,232.46
2-34-521-00 FUEL & OIL	90,711.01	71,400.19	200,000.00	128,599.81
2-34-522-00 BLADES & PICKS	23,778.70	21,580.40	70,000.00	48,419.60
2-34-524-00 TIRES & TIRE REPAIRS - GRADERS	499.30	608.30	15,000.00	14,391.70
2-34-525-00 PARTS FOR GRADERS	10,671.60	13,145.35	30,000.00	16,854.65
2-34-540-00 UTILITIES	509.48	466.68	1,500.00	1,033.32
2-34-217-00 TELEPHONE			1,000.00	1,000.00
Total Grading	253,219.21	260,740.29	765,746.00	505,005.71
Gravel:				
2-35-111-00 SALARIES HAULING	5,670.08	6,624.97	88,248.00	81,623.03
2-35-130-00 ER SHARE CPP/EI-HAULING	382.55	454.43	5,897.00	5,442.57
2-35-132-00 GRAVEL HAULING - AMEB	405.42	413.56	6,581.00	6,167.44
2-35-134-00 GRAVEL HAULING-ER SHARE LAPP	675.60	676.72	9,000.00	8,323.28
2-35-135-00 WORKERS COMPENSATION BOARD	307.57	487.72	1,749.00	1,261.28
2-35-215-00 FREIGHT & EXPRESS - GRAVEL		148.31		(148.31)
2-35-217-00 TELEPHONE	316.32	464.03	1,300.00	835.97
2-35-251-00 Contracted Labour - Heavy Equipment GRAVEL	28,689.50	19,481.09	9,000.00	(10,481.09)
2-35-256-00 CONTRACTED SERVICES	19,175.00		80,000.00	80,000.00
2-35-263-00 RENTAL/LEASE OF EQUIPMENT		28,875.00	50,000.00	21,125.00
2-35-274-00 INSURANCE		9,778.39	10,000.00	221.61
2-35-520-00 SMALL TOOLS/SUPPLIES	160.57	413.83	3,000.00	2,586.17
2-35-521-00 FUEL & OIL		25,028.04	120,000.00	94,971.96
2-35-524-00 TIRES & TIRE REPAIR - GRAVEL EQUIP	3,572.00		12,000.00	9,378.00
2-35-525-00 PARTS - HEAVY EQUIPMENT	16,179.71	4,768.29	25,000.00	20,231.71
2-35-540-00 UTILITIES	1,023.13	1,196.69	2,500.00	1,303.31
2-35-111-10 SALARIES LOADING			31,912.00	31,912.00
2-35-130-10 ER SHARE CPP/EI-LOADING			2,321.00	2,321.00
2-35-132-10 AMEB BENEFITS			3,000.00	3,000.00
2-35-134-10 GRAVEL LOADING-ER SHARE LAPP			4,500.00	4,500.00
2-35-510-00 INV ADJ - Whitelaw Pit			180,000.00	180,000.00
2-35-764-00 TRANSFER TO OPERATING RESERVE			150,000.00	150,000.00
Total Gravel	76,557.45	101,433.07	796,008.00	694,574.93
Water:				
2-41-111-10 SALARIES	3,676.72	3,470.66	10,411.00	6,940.34
2-41-111-16 SALARIES	7,353.43	6,941.32	20,823.00	13,881.68
2-41-111-17 SALARIES	7,353.43	6,941.32	20,823.00	13,881.68
2-41-130-10 ER SHARE CPP/EI	248.69	237.50	455.00	217.50
2-41-130-16 ER SHARE CPP/EI	497.39	475.02	911.00	435.98
2-41-130-17 ER SHARE CPP/EI	497.39	475.02	911.00	435.98
2-41-132-10 AMEB BENEFITS	247.04	251.51	738.00	486.49
2-41-132-16 AMEB BENEFITS	494.24	503.26	1,475.00	971.74
2-41-132-17 AMEB BENEFITS	494.24	503.26	1,475.00	971.74
2-41-134-10 ER SHARE LAPP	357.99	338.44	1,247.00	908.56
2-41-134-16 ER SHARE LAPP	716.01	676.88	2,493.00	1,816.12
2-41-134-17 ER SHARE LAPP	716.01	676.88	2,493.00	1,816.12
2-41-215-10 FREIGHT & EXPRESS	717.65	674.51	2,500.00	1,825.49
2-41-215-16 FREIGHT & EXPRESS		93.59	300.00	206.41
2-41-215-17 FREIGHT & EXPRESS	139.94	93.60	300.00	206.40
2-41-217-16 TELEPHONE - BLUESKY	393.14	344.01	1,200.00	855.99
2-41-217-17 TELEPHONE	1,101.00	1,176.28	3,600.00	2,423.72
2-41-256-10 CONTRACTED SERVICES (GENERAL)	498.75	166.24	3,500.00	3,333.76
2-41-256-16 CONTRACTED SERVICES	498.75	3,113.75	3,500.00	386.25
2-41-256-17 CONTRACTED SERVICES (GENERAL)	498.75	1,317.33	3,500.00	2,182.67
2-41-274-10 INSURANCE		1,198.87	1,200.00	1.13
2-41-520-16 SMALL TOOLS/SUPPLIES	1,008.66	681.92	4,000.00	3,318.08
2-41-520-17 SMALL TOOLS/SUPPLIES	218.47	311.89	4,000.00	3,688.11
2-41-525-17 PARTS AND REPAIRS	998.95	429.56	4,000.00	3,570.44
2-41-531-16 CHEMICAL		119.20	1,500.00	1,380.80
2-41-531-17 CHEMICAL		189.20	1,500.00	1,310.80
2-41-540-10 UTILITIES	3,077.09	3,178.92	8,000.00	4,821.08



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 For the Four Months Ending April-30-19

	Prior year	Year to date	2018 Budget YTD	Variance
2-41-540-16 UTILITIES	3,967.70	4,891.77	12,000.00	7,108.23
2-41-540-17 UTILITIES	4,080.42	4,080.04	10,000.00	5,919.96
2-41-541-16 UTILITIES-BLUESKY LINE	16,796.60	13,530.54	90,000.00	76,469.46
2-41-770-00 CONTRIB TO OTHER ORGANIZATIONS	200.00	200.00	200.00	
2-41-520-10 SMALL TOOLS/SUPPLIES			100.00	100.00
2-41-525-16 PARTS FOR REPAIRS			4,000.00	4,000.00
2-41-762-16 TRANSFER TP CAPITAL FUNCTIONS			590,400.00	590,400.00
2-41-764-16 TRANSFER TO RESERVES			100,000.00	100,000.00
Total Water	56,848.45	57,282.29	913,555.00	856,272.71
Sewer:				
2-42-111-16 SALARIES	3,370.32	3,181.45	9,544.00	6,362.55
2-42-111-17 SALARIES	3,370.32	3,181.45	9,544.00	6,362.55
2-42-130-16 ER SHARE CPP/EI	227.98	217.71	420.00	202.29
2-42-130-17 ER SHARE CPP/EI	227.98	217.71	420.00	202.29
2-42-132-16 AMEB BENEFITS	226.47	230.52	677.00	446.48
2-42-132-17 AMEB BENEFITS	226.47	230.52	677.00	446.48
2-42-134-16 ER SHARE LAPP	328.17	310.20	1,143.00	832.80
2-42-134-17 ER SHARE LAPP	328.17	310.20	1,143.00	832.80
2-42-217-16 TELEPHONE	260.16	195.15	800.00	604.85
2-42-525-16 REPAIRS & MTNCE	120.93		1,000.00	1,000.00
2-42-525-17 REPAIRS & MTNCE	24.50		1,000.00	1,000.00
2-42-540-16 UTILITIES	796.71	968.94	3,000.00	2,031.06
2-42-540-17 UTILITIES	1,467.11	1,540.51	4,000.00	2,459.49
2-42-215-16 FREIGHT AND EXPRESS			100.00	100.00
2-42-215-17 FREIGHT AND EXPRESS			100.00	100.00
2-42-256-16 CONTRACTED SERVICES (GENERAL)			4,000.00	4,000.00
2-42-256-17 CONTRACTED SERVICES (GENERAL)			4,000.00	4,000.00
2-42-531-16 CHEMICALS			3,500.00	3,500.00
2-42-531-17 CHEMICALS			3,500.00	3,500.00
2-42-764-16 TRANSFER TO RESERVE			50,000.00	50,000.00
Total Sewer	10,975.29	10,584.36	98,568.00	87,983.64
Waste Management:				
2-43-256-10 NORTH REGIONAL LANDFILL FILL REQUISITION	50,166.09	55,939.82	100,332.00	44,392.18
2-43-256-16 CONTRACTED SERVICES (GENERAL)	647.46	1,942.39	9,000.00	7,057.61
2-43-256-17 CONTRACTED SERVICES (GENERAL)	598.41	1,795.24	7,700.00	5,904.76
2-43-259-16 RECYCLE CONTRACT FEES-BLUESKY	246.67	740.00	4,000.00	3,260.00
2-43-259-17 RECYCLE CONTRACT FEES-WHITELAW	246.67	740.00	4,000.00	3,260.00
Total Waste Management	51,905.30	61,157.45	125,032.00	63,874.55
FCSS:				
2-51-151-00 MEETING FEES (MEMBER AT LARGE)	125.00		375.00	375.00
2-51-770-00 GRANTS TO ORGANIZATIONS	24,852.77	7,500.00	37,600.00	30,100.00
Total FCSS	24,977.77	7,500.00	37,975.00	30,475.00
Cemeteries:				
2-56-111-00 SALARIES	1,510.75		36,790.00	36,790.00
2-56-130-00 EMPLOYER'S SHARE - CPP/EI	113.85		2,676.00	2,676.00
2-56-135-00 WORKERS COMPENSATION BOARD	201.51	319.53	1,146.00	826.47
2-56-136-00 EMPLOYER'S SHARE RRSP	32.63		325.00	325.00
2-56-224-00 MEMBERSHIP FEES		121.00		(121.00)
2-56-274-00 INSURANCE		166.60	200.00	33.40
2-56-525-00 PARTS FOR REPAIRS		2,182.95		(2,182.95)
2-56-520-00 SMALL TOOLS/SUPPLIES			500.00	500.00
2-56-762-00 TRANSFER TO CAPITAL FUNCTIONS			50,000.00	50,000.00
Total Cemeteries	1,858.74	2,790.08	91,637.00	88,846.92
Economic and Land Development:				
2-61-221-00 ADVERTISING-LAND DEVELOPMENT	857.13	1,420.56	1,000.00	(420.56)



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	Prior year	Year to date	2018 Budget YTD	Variance
2-61-234-00 LAND DEVELOPMENT - SURVEY/ENGINEERING	1,499.50		3,000.00	3,000.00
2-61-256-00 LAND DEVELOPMENT - CONTRACTED SERVICES	3,876.22		5,000.00	5,000.00
2-61-257-00 Planning Contract Services (MMSA)		86,279.00		(86,279.00)
2-61-770-00 ECON DEV. GRANTS TO OTHER LOCAL GOVT	300.00	300.00	600.00	300.00
2-61-770-02 ECON DEV. GRANTS TO ORGANIZATIONS	18,800.00	1,000.00	3,900.00	2,900.00
2-61-221-01 ADVERTISING			11,700.00	11,700.00
Total Economic and Land Development	25,332.85	88,999.56	25,200.00	(63,799.56)
ASB:				
2-62-111-17 AG, FIELDMAN SALARY	23,328.64	24,809.76	69,986.00	45,176.24
2-62-130-17 CPP/EI - AF	1,573.31	1,699.30	3,800.00	2,100.70
2-62-132-17 BENEFITS - AF	2,145.78	2,239.74	6,410.00	4,170.26
2-62-134-17 LAPP - AF	2,632.80	2,582.24	8,100.00	5,517.76
2-62-135-17 WCB-AF	229.09	363.26	1,270.00	906.74
2-62-135-20 WCB - SOIL CONSERVATION PRGM	103.93	36.16	130.00	93.84
2-62-135-33 WCB - WEED INSPECTORSI	41.63	153.04	540.00	386.96
2-62-135-34 WCB - TOWN WEED INSPECTOR	62.84	12.61	48.00	35.39
2-62-135-35 WCB-BRUSHER/MOWER OP	61.53	226.20	800.00	573.80
2-62-135-49 WCB-BLACK LEG INSPECTOR	10.08	15.98	60.00	44.02
2-62-141-17 STAFF TRAINING - AF		200.00	1,200.00	1,000.00
2-62-151-16 BOARD MEMBERS - PER DIEMS	2,375.00	9,900.00	12,000.00	2,100.00
2-62-211-16 LODGING & MILEAGE - ASB	1,180.60	5,253.54	7,000.00	1,746.46
2-62-211-17 LODGING & MILEAGE - AF	1,531.43	801.84	5,400.00	4,598.16
2-62-213-16 MEAL ALLOWANCE - ASB	57.14	581.67	1,400.00	818.33
2-62-213-17 MEAL ALLOWANCE - AF	227.43	112.31	1,500.00	1,387.69
2-62-214-16 CONFERENCE FEES - ASB	1,720.00	3,040.00	3,800.00	760.00
2-62-214-17 CONFERENCE FEES - AF	530.00	775.00	2,800.00	2,025.00
2-62-215-16 FREIGHT- ASB		243.90	750.00	506.10
2-62-217-16 TELEPHONE - ASB	187.32	178.94	2,800.00	2,621.06
2-62-219-33 GPS Equipment & Fees	720.00	720.00	3,600.00	2,880.00
2-62-221-16 ADVERTISING - ASB	1,142.84		1,900.00	1,900.00
2-62-221-40 ADVERTISING - AB AG	100.00		200.00	200.00
2-62-223-33 PUBLICATIONS - WEED BROCHURES	74.00	62.00	400.00	338.00
2-62-251-16 REPAIRS & MTNCE - Unit #300 only	28.00	1,917.43	1,200.00	(717.43)
2-62-251-35 Repairs - Heavy Equipment	125.05	17.98	6,000.00	5,982.02
2-62-252-35 BLDG MAINT - CHEM SHED	878.11	92.50	1,000.00	907.50
2-62-253-41 REPAIRS - RENTAL EQUIPMENT		7.00	1,500.00	1,493.00
2-62-274-16 INSURANCE - ASB		4,624.32	5,600.00	975.68
2-62-510-16 OFFICE SUPPLIES & SMALL FURNISHINGS- ASB	125.99	8.99	1,500.00	1,491.01
2-62-520-35 SUPPLIES- TOOLS GRASS SEED/FERTILIZER	56.22		1,000.00	1,000.00
2-62-520-41 SMALL TOOLS/SUPPLIES - RENTAL EQUIPMENT	2,094.90	1,235.20	2,400.00	1,164.80
2-62-521-16 FUEL - AF Vehicle UNIT #300 only	754.84	849.59	3,500.00	2,650.41
2-62-521-35 FUEL & OIL - Brushing/Mowing	11,384.53	3,914.27	20,000.00	16,085.73
2-62-540-35 UTILITIES - BRUSHING/MOWING	160.71		350.00	350.00
2-62-540-40 UTILITIES - RESEARCH FARM	1,292.76	1,285.07	5,000.00	3,714.93
2-62-770-40 GRANT - TO ORGANIZATIONS	35,110.00	36,000.00	37,610.00	1,610.00
2-62-770-41 V.S.I. GRANT	24,600.00	33,400.00	34,000.00	600.00
2-62-111-20 SALARY - SOIL CONSERVATION PRGM			5,000.00	5,000.00
2-62-111-33 SALARIES - WEED INSPECTORS (WI)			38,146.00	38,146.00
2-62-111-34 SALARY - TOWN WEED INSPECTOR			4,600.00	4,600.00
2-62-111-35 SALARY -BRUSHER/MOWER OP			72,832.00	72,832.00
2-62-111-49 SALARY - BLACKLEG INPSECTOR			6,000.00	6,000.00
2-62-130-20 CPP/EI - SOIL CONSERVATION PRGM			380.00	380.00
2-62-130-33 CPP/UIC - WI			2,800.00	2,800.00
2-62-130-34 CPP/UIC EMPLOYER SHARE			335.00	335.00
2-62-130-35 CPP/UIC - MO			4,980.00	4,980.00
2-62-130-49 CPP/UIC - BLACKLEG INPSECTOR			440.00	440.00
2-62-132-35 AMSC BENEFITS - BRUSHER OPERATOR			2,900.00	2,900.00
2-62-134-35 EMPLOYER'S SHARE LAPP - BRUSHER OPERATOR			3,783.00	3,783.00
2-62-136-33 GROUP RRSP - WI			500.00	500.00
2-62-136-35 GROUP RRSP-BRUSHER/MOWER OP			780.00	780.00
2-62-141-33 STAFF TRAINING - WI WORKSHOP			400.00	400.00
2-62-141-49 STAFF TRAINING			200.00	200.00
2-62-211-34 MILEAGE			365.00	365.00
2-62-211-49 MILEAGE - PEST INPECTIONS			600.00	600.00



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	Prior year	Year to date	2018 Budget YTD	Variance
2-62-216-16 POSTAGE/FREIGHT - ASB			800.00	800.00
2-62-216-49 POSTAGE - PEST CONTROL NEWSLETTER			150.00	150.00
2-62-217-20 TELEPHONE - SOIL CONSERVATION PRGM			100.00	100.00
2-62-251-20 REPAIRS - SOIL CONSERVATION			3,000.00	3,000.00
2-62-251-33 REPAIRS & MTNCE - WEED INSPECTOR VEHICLES			1,700.00	1,700.00
2-62-256-35 ROADSIDE SPRAYING CONTRACTING			33,500.00	33,500.00
2-62-256-40 CONTRACTED SERVICES - AG FARM			1,000.00	1,000.00
2-62-256-49 CONTRACTED - PEST CONTROL			7,500.00	7,500.00
2-62-518-16 PUBLIC RELATIONS - Farm Family Awards			3,500.00	3,500.00
2-62-518-40 PUBLIC RELATIONS - FIELD DAY / MTGS			1,500.00	1,500.00
2-62-519-40 BSE/SCRAPPIE TESTING			2,000.00	2,000.00
2-62-520-20 SMALL TOOLS/SUPPLIES- SOIL CONSV PRGM			300.00	300.00
2-62-520-33 Small Tools & Supplies -WEED INSPECTION			600.00	600.00
2-62-520-40 SUPPLIES/REPAIRS - AG FARM			500.00	500.00
2-62-520-49 SUPPLIES - AG PEST PROGRAMS			250.00	250.00
2-62-521-20 FUEL - SOIL CONSERVATION			3,300.00	3,300.00
2-62-521-33 FUEL-Weed Inspector Vehicles			2,900.00	2,900.00
2-62-531-35 HERBICIDES			45,000.00	45,000.00
2-62-540-16 UTILITIES - ASB			2,500.00	2,500.00
2-62-764-17 TRANSFER TO RESERVE			8,250.00	8,250.00
2-62-764-33 TRANSFER TO RESERVE			7,000.00	7,000.00
2-62-764-35 TRANSFER TO RESERVES			33,000.00	33,000.00
2-62-764-41 TRANSFER TO RESERVES			5,000.00	5,000.00
Total ASB	116,646.50	137,359.84	564,945.00	427,585.16
Land Planning:				
2-66-256-00 DO NOT USE - CONTRACTED SERVICES (MMSA)	83,766.00		84,000.00	84,000.00
Total Land Planning	83,766.00		84,000.00	84,000.00
Parks & Rec:				
2-72-111-00 SALARIES	1,752.46		36,790.00	36,790.00
2-72-130-00 EMPLOYER'S SHARE - CPP/EI	113.84		2,676.00	2,676.00
2-72-135-00 WORKERS COMPENSATION BOARD	201.51	319.53	1,146.00	826.47
2-72-136-00 EMPLOYER'S SHARE RRSP	32.63		325.00	325.00
2-72-151-00 MEETING FEES (MEMBER AT LARGE)	125.00		500.00	500.00
2-72-256-00 CONTRACTED SERVICES (GENERAL)	848.77		5,000.00	5,000.00
2-72-274-00 INSURANCE		7,781.35	9,000.00	1,218.65
2-72-520-00 SMALL TOOLS/SUPPLIES		85.30	3,500.00	3,414.70
2-72-540-00 UTILITIES	1,603.13	1,439.56	3,200.00	1,760.44
2-72-770-00 GRANTS TO INDIVIDUALS/ORGS.	8,500.00	7,500.00	130,550.00	123,050.00
2-72-772-00 MAPLES PARK		37.45		(37.45)
2-72-773-00 GRANTS TO OTHER LOCAL GOVT	115,857.67	3,500.00	149,200.00	145,700.00
2-72-521-00 FUEL AND OIL			5,000.00	5,000.00
2-72-525-00 REPAIRS AND MAINTENANCE			6,500.00	6,500.00
2-72-764-00 TRANSFER TO OPERATING RESERVE			25,000.00	25,000.00
Total Parks & Rec	129,035.01	20,663.19	378,387.00	357,723.81
Library Community:				
2-74-151-00 MEETING FEES (MEMBER AT LARGE)	375.00	450.00	3,500.00	3,050.00
2-74-261-00 RENTAL OF LIBRARY	3,799.48	3,841.95	12,000.00	8,158.05
2-74-750-00 LIBRARY REQUISITION	31,748.51	5,108.74	63,340.00	58,231.26
2-74-773-00 GRANTS TO OTHER LOCAL GOVT			7,100.00	7,100.00
Total Library Community	35,922.99	9,400.69	85,940.00	76,539.31
Total Expenses	1,898,792.28	1,888,806.82	11,169,502.00	9,280,695.18
Net Surplus (Deficit)	(1,717,599.70)	(1,720,932.12)		1,720,932.12

AG FIELDMANS REPORT MAY 23, 2019

- In my last report, I mentioned that Marina and Cindy were cutting and moving trees that were laying in our ditches to make way for the mower. Well, plenty of trees have fallen again from these high winds we have had. We will just have to deal with going around them for now.
- I have my weed inspectors going out to fields, mainly checking grass lands and pastures but including some crops that are up already. They are finding that there is very little to no moisture at the seed depth and below that even. Producers will certainly need a rain very soon.
- We started mowing ditches as of Tuesday, May 21st. Everything seems to be working well after a few height setting adjustments to accommodate the slope of the ditches. We started on Rge Rd 32 at the north end as that is our new boundary line. As I mentioned previously, Rge Rd 32 is going to be our division line for mowing and spraying as it was a bit dangerous and time consuming to turn around on the highway which we used as our boundary previously. Now we can just scoot across the high-way and continue mowing. We will be taking the mower to Whitelaw beginning next week and start mowing Rge Rd 11 and continue west. I want to get the first pass mowed in that area because it is easier to see the rocks while the grass is shorter.
- My herbicides for our roadside spraying program have been delivered. The spray program will take place west of Rge Rd 32.
- When I was assembling the new rental sprayer, I found that a "special" fitting came broken so I have parts on order and hopefully have them here soon.
- Not much more to report as the season is just getting started outdoors so I have been doing mainly office duties.

Have a great meeting.

Utilities report

Locates locates locates

Training an employee to do very basic rounds for me

Chlorinator cleaning and repair

Planning on fuel system upgrades

Took some holidays and planning on a few more

Mostly regular rounds and maintenance

CAO Report May 28, 2019

- Town of Fairview attempted to submit the CARES grant application for the Regional Economic Growth Plan project. Daryl found out that the provincial government is not accepting any applications at this time. The site said that due to the timing of the election they are “taking a fresh look at dates for upcoming intakes”. He will regularly check the site to find out when they are going to be taking applications.
- We have put a Fire Ban on effective May 21 in coordination with the provincial ban in Northern Alberta Forest Protection Zones. Up to that point we had a Fire Restriction on. No burning of any kind is permitted. Gas and propane bar-b-ques are allowed. Use of off-highway vehicles on public land is prohibited. There are have been a couple of fires just north of our boundary in Clear Hills County that our Fire Dept were the first to respond to or assisted at. These fires were also assisted by AB Wildfire helicopters and manpower. The fire hazard in Northern Alberta is a very scary situation with no rain and warmer temperatures in the forecast. Department of Ag and Forestry have added additional FPA zones to the provincial ban as of Wednesday May 22 afternoon.
- Two Town of Fairview Emergency personnel were dispatched to assist in the Emergency Coordination Center in High Level. I had been notified on Monday that we may need to activate our reception center to accept evacuees. As it turned out, sections of the highway south of High Level were closed so reception centers were activated in communities that could be accessed by travelling east out of High Level.
- I have been fielding many calls and receiving some proposals for the PVCRTS River Access Points Study Project. I also had to do an addendum for the project as there was inconsistency in stating the closing date between the advertised RFP and what PREDA staff had shared with potential proponents. The RFP is now closing on May 31 instead of May 21. We are trying to schedule a PVCRTS meeting for June 4 for members to review and make an award recommendation for Council to consider at the June 11 council meeting.
- Also advertised and fielding inquiries regarding the pastureland lease. RFP for that closes on May 24 at 2:30.
- Have talked to and met with Whitelaw Drop In group members a number of times in the past weeks.
- Still working on budget, unfortunately have had many interruptions and other time sensitive tasks so have not been able to get as much done as I had hoped.

May 15 to 28, 2019 Committee/Board Reports Ray Skrepnek, Ward 1

May 16 Fairview Library Board Meeting

Discussion on several different fund raising projects and their costs.
May be looked at for 2020.

Discussed needing extra staff for the summer but Chris she can handle it.

Library Board Workshop coming in Oct. 26, 2019 to Fairview.

5 staff took the First Aid Course and they are now upgrading the first aid kit.

The Summer Reading Program has the theme of 'Sailing the Seven Seas: a Pirate Adventure' and will run July and the first two weeks of August.

The Pumpkin Growing Contest sponsored in part by the Garden Club has 32 contestants so far.

Next Meeting: Thursday, June 20 at 7:00 pm.

May 22 Clear Hills County Library Advisory Committee Cleardale

This committee meets twice a year to assist Clear Hills with library issues as they have no Library Board.

Received an update from PLS.

Received a Working Copy of the 2018 Annual Report on Library Services for the Residents of Clear Hills County.

Discussed ideas for Marketing Library Services.

Reviewed the Advisory Committees Terms of Reference.

Next Meeting: October 16, 2019 in Worsley.

May 23 Joint Meeting with GPRC Board and the MD & Town of Fairview

Nice dinner followed by discussion on proposed future courses/programs for Fairview Campus both short & long term and how the MD, Town and GPRC can work together to make it happen.

May 24 Mighty Peace Watershed Alliance AGM/Board Meeting Peace River

The AGM took most of the day with a short Board Meeting afterwards. Received the following Reports/Updates:

Board Chair,
Executive Director,
Financial Report to March 2019,
2018/19 Project Update & Proposed Projects

2019/20

Integrated Watershed

Management Plan - Finalized.

Source Water Protection

Plan - Grimshaw Gravels Aquifer - in progress.

Source Water Protection

Plan - Wapiti Watershed - planning stages.

2018/19 Education, Outreach, & Stewardship

Update

Participated in school

programs to do with wetlands, watersheds, & water conservation including the 'Walk through the Forest' at Grande Prairie & Peace River and the Beaverlodge Spring Riparian Tour.

Participated in several

tradeshows and the GP Teachers Convention.

Hosted a Green Acres Guide

Workshop.

Presentation by Andrew Paul, Aquatic Ecologist with AB Environment & Parks, on "A History of Environmental Flow Management in Alberta" which charts the high/low river flows over the past fifty years.

The afternoon presenter was unable to make it due to the High Level Wildfire so John Grandmere of Catapult Pumping stepped in and gave a short presentation on their proposed plans to use pipelines to reuse fracing water in the Fox Creek area.

Elections were held for the open positions on the Board with all candidates that were nominated being acclaimed and a few positions are still vacant.

The AGM was adjourned and the Board Meeting opened.

Executive positions were re elected. And the signing authority was slightly changed. Next meetings will be decided by doodle poll.

May 25 PLS Board Meeting Grande Prairie

Did our 2018 Year in Review with the following Reports:

- Chair's,
- 2018 Annual Report,
- Personnel Committee Report,
- Plan of Service Committee Report,
- 2018 Audited Financial Statements with Lacey

Vowel from the Fulcrum Group.

Discussion of SuperNet Bandwidth in Libraries and costs to upgrade them.

Had all our normal reports.

Under Executive/Finance:

- Updated Five -Year Capital Plan,
- Financial Statement - March, 2019,
- 6 policies were reviewed/revised.

New Business: 2018-2019 Indigenous Populations Grant Report,
Post-Election Public Library Advocacy,
Infrastructure Project Report.