

MAY 14, 2019

AGENDA OF A MEETING OF THE COUNCIL OF THE MUNICIPAL DISTRICT OF FAIRVIEW NO. 136, TO BE HELD IN THE COUNCIL CHAMBERS, MUNICIPAL DISTRICT OF FAIRVIEW NO. 136, FAIRVIEW, ALBERTA AT 9:00 A.M. ON TUESDAY, MAY 14, 2019.

9:00 A.M.

1. CALL TO ORDER
2. ADOPTION OF AGENDA
3. ADOPTION OF MINUTES
 - * A. Council Meeting Minutes, April 23, 2019
 - * B. Special Meeting Minutes, May 6, 2019
 - * C. Special Meeting Minutes, May 6, 2019
4. FINANCE
 - * A. Payment of Accounts
 - * B. Bank Reconciliation
 - * C. Financial Statement
5. STAFF REPORTS
 - * A. Ag. Fieldman Report
 - B. Public Works Superintendent Report
 - * C. Utilities Report
 - * D. CAO Report
6. COUNCILLOR CONCERNS
7. DELEGATIONS
8. DEVELOPMENT & SUBDIVISIONS
 - * A. Public Road – Subdivision – 19MK005 – NE-28-81-03-W6
9. COMMITTEE/BOARD REPORTS
10. OLD BUSINESS
 - * A. Pending report from April 23, 2019
 - * B. Purchase of New Photocopier
 - * C. Town of Fairview – Fire Dept Study RFP Responses
11. NEW BUSINESS
 - * A. Fairview Pioneer Museum
 - * B. Mighty Peace Watershed Alliance – Membership and AGM Notice
 - * C. Pasture Land Lease – NE-01-82-01-W6
 - * D. CROSSROADS – Funding Request
 - * E. Town of Fairview - Letter of Support CARES Grant for Regional Economic Growth Plan
 - * F. Highland Park Community Club – Gravel Donation
12. INFORMATION ITEMS
 - * A. Correspondence -
 - i. Letter to Ratepayer – Private Driveway Snowplowing Service
 - * B. RMA Contact Newsletters – April 18 & 25, 2019.
 - * C. RMA – President’s Update – May 2019
 - * D. Resource Communities of Canada Coalition – Support Canadian Energy Campaign for FCM Conference
 - * E. GPRC – Board of Governors Invite
 - * F. Peace River School Division – Invitation to Attend the Menno Simons Community School Re-dedication Ceremony
 - * G. Northwest Species at Risk Committee – Minutes – April 18, 2019
 - * H. AUMA – Calls for change to the allocation of the 2019 Gas Tax Fund
 - * I. Fairview Fire Department – 2019 Year to Date Budget
13. NEXT MEETING
14. CLOSED SESSION –
 - A. New Horizons Drop-In Centre – CLOSED Per Section 16(1)(a) of the FOIP Regulation AR 186/2008.
15. ADJOURNMENT

MAY 14, 2019

MINUTES OF A COUNCIL MEETING OF THE COUNCIL OF THE MUNICIPAL DISTRICT OF FAIRVIEW NO. 136, HELD IN COUNCIL CHAMBERS, THE MUNICIPAL DISTRICT OF FAIRVIEW MUNICIPAL OFFICE, FAIRVIEW ALBERTA ON TUESDAY, MAY 14, 2019 COMMENCING AT 9:00 A.M.

PRESENT AT THE MEETING:

COUNCIL MEMBERS PRESENT:

Peggy Johnson	Reeve
Ray Skrepnek	Councillor
James Adams	Councillor
Phil Kolodychuk	Councillor
Bev Wieben	Councillor

OTHERS IN ATTENDANCE

Sandra Fox	Chief Administrative Officer
Fiona Ness	Recorder
Chris Eakin	The Post

CALL TO ORDER

Reeve Johnson called the meeting to order at 9:04 a.m.

AGENDA

Addition:
11F – Highland Park Community Club – Gravel Donation

19-196
Councillor Wieben

Moved that Council adopt the agenda for the May 14, 2019 regular Council meeting with the above noted addition.

CARRIED.

MINUTES - APR. 23, 2019

19-197
Councillor Adams

Moved that Council approve the April 23, 2019 regular Council Meeting Minutes as presented.

CARRIED.

MINUTES - MAY 6, 2019

19-198
Councillor Kolodychuk

Moved that Council approve the May 6, 2019 special Council Meeting Minutes as presented.

CARRIED.

MINUTES - MAY 6, 2019

19-199
Councillor Skrepnek

Moved that Council approve the May 6, 2019 special Council Meeting Minutes as presented.

CARRIED.

FINANCE

PAYMENT OF ACCOUNTS

A list of expenditures for the period was provided for Council's review.

19-200
Councillor Wieben

Moved that Council accept the Accounts Payable Report in the amount of \$173,969.25 as presented.

CARRIED.

BANK RECONCILIATION

The Bank Reconciliation ending March 31, 2019 was provided for Council's review. Attached as Schedule "A".

19-201

Councillor Skrepnek

Moved that the Bank Reconciliation ending March 31, 2019 be accepted as presented.

CARRIED.

FINANCIAL STATEMENTS

The Financial Statement ending March 31, 2019 was provided for Council's review. Attached as Schedule "B".

19-202

Councillor Adams

Moved that the Financial Statements ending March 31, 2019 be accepted as presented.

CARRIED.

AG FIELDMAN REPORT

The Agricultural Fieldman, Fred Sawchuk's report was provided to Council for review. Attached as Schedule "C".

19-203

Councillor Kolodychuk

Moved that Council receive the Agricultural Fieldman's report as presented.

CARRIED.

UTILITIES OFFICER REPORT

The Utilities Officer, Norbert Luken's report was provided to Council for review. Attached as Schedule "D".

19-204

Councillor Skrepnek

Moved that Council receive the Utilities Officer's report as presented.

CARRIED.

CAO REPORT

The Chief Administrative Officer, Sandra Fox's report was presented to Council for review. Attached as schedule "E".

19-205

Councillor Skrepnek

Moved that Council receive the Chief Administrative Officer's report as presented.

CARRIED.

Chris Eakin with the Fairview Post arrived at 9:27 a.m.

Public Works Superintendent, Kevin Morrison arrived at 9:28 a.m.

PUBLIC WORKS SUPERINTENDENT REPORT

The Public Works Superintendent Kevin Morrison presented his report to Council.

- Dust control application will start on May 27, trying to finish before seniors' barbecue.
- APWA Northern Alberta Idea Group is being hosted here on May 24, 2019.
- Ratepayer concerned with unmarked intersections.
- Most seasonal staff positions are filled.

- Some problems occurring with Hamlet Clean Up service. People are dropping off large items such as old satellite dishes and truck boxes. Also, trash not being separated. Public Works staff will be spending considerable additional hours picking up and sorting before it can be taken to the landfill. Public Works will pick up large non-appliance items left at curbs on May 24, 2019 but doing so will also add sorting time. Would be good if curb items were strictly appliances.

COUNCILLOR CONCERNS

Newsletter item – address unsigned intersections, yield to right.

Make a sign for bulletin boards, newsletter & facebook informing residents that there is no fee for disposal of all residential garbage & recycle items at the North Peace Regional Landfill.

19-206

Councillor Skrepnek

Moved that Council receive the Public Works Superintendent report as presented.

CARRIED.

Public Works Superintendent, Kevin Morrison left at 10:30 a.m.

DELEGATION

No delegations scheduled.

DEVELOPMENT & SUBDIVISIONS

PUBLIC ROAD SUBDIVISION – NE-28-81-03-W6

Council directed administration to draft a road agreement in consultation with the developer. Draft agreement to be reviewed by Council at an upcoming Council Meeting.

COMMITTEE/ BRD REPORTS

Councillors reported on the following Board/Committee meetings they attended:

Councillor Skrepnek reported on the following Committee/Board Meetings from April 24, 2019 to May 14, 2019:

- Attached as Schedule 'F'.

Councillor Adams reported on the following Committee/Board Meetings from April 24, 2019 to May 14, 2019:

- April 23-24, 2019 – Ethics Training.
- May 6, 2019 – Budget Meeting.
- May 13, 2019 – Fairview Airport Advisory Committee Meeting.

Councillor Kolodychuk reported on the following Committee/Board Meetings from April 24, 2019 to May 14, 2019:

- April 23-24, 2019 – Ethics Training.
- April 29, 2019 – Water Co-op Meeting.
- May 2, 2019 – Health Professional Enhancement Committee Meeting.
- May 6, 2019 – Budget Meeting.

Councillor Wieben reported on the following Committee/Board Meetings from

- April 24, 2019 to May 14, 2019:
- April 24, 2019 – Ethics Training

Reeve Johnson reported on the following Committee/Board Meetings from April 24, 2019 to May 14, 2019:

- Attached as Schedule "G".

Council broke at 11:07 a.m.
Resumed at 11:15 a.m.

UNFINISHED BUSINESS

PENDING REPORT

19-207
Councillor Kolodychuk

Moved that the April 23, 2019 Pending Report be accepted as presented.

CARRIED.

PHOTOCOPIER PURCHASE

19-208
Councillor Skrepnek

Moved to approve the purchase of a Photocopier at an estimated cost of \$15,000.00 including a Service & Supply Agreement.

CARRIED.

TOWN OF FAIRVIEW FIRE DEPT. STUDY RFP RESPONSES

19-209
Councillor Kolodychuk

Moved that Council direct Administration to check references and make a recommendation to be forwarded to Council by email.

CARRIED.

NEW BUSINESS

FAIRVIEW PIONEER MUSEUM

19-210
Councillor Kolodychuk

Moved that Council donate approximately 72,000 kg of pit run gravel to the Fairview Pioneer Museum. Hauling to be the responsibility of the Fairview Pioneer Museum.

CARRIED.

MIGHTY PEACE WATERSHED ALLIANCE MEMBERSHIP

19-211
Councillor Wieben

Moved that Administration renew the Municipal District's Mighty Peace Watershed Alliance membership and that Councillor Skrepnek continue to sit on the Board of Directors and attend the AGM on behalf of the MD.

CARRIED.

**PASTURE LAND
LEASE
NE-01-82-W6**

19-212
Councillor Adams

Moved that Administration advertise using no-cost methods, that this land is available for 1,2 or 3 year lease. If no response, then negotiate with the current leaseholder.
CARRIED.

**CROSSROADS –
FUNDING
REQUEST**

19-213
Councillor Adams

Moved that Council provide funding to Crossroads in the amount of \$6,500.00 annually for 2019, 2020 and 2021.

CARRIED.

**TOWN OF
FAIRVIEW
LETTER OF
SUPPORT**

19-214
Councillor Kolodychuk

Moved that Council provide a letter of support to the Town of Fairview for the Regional Economic Growth Plan, CARES Grant Application.

CARRIED.

**HIGHLAND
PARK
COMMUNITY
CLUB – DONATION
REQUEST**

19-215
Councillor Wieben

Moved that Council provide a donation & hauling of approximately 18MT of pea gravel and 18MT of 5/8” crushed gravel to be stockpiled at Pratt’s Landing Recreation area.

CARRIED.

**INFORMATION
ITEMS**

Council was presented with the following information for review:

- 12A – Correspondence
 - i. Letter to Ratepayer – Private Driveway Snowplowing Service
- 12B – RMA Contact Newsletters – April 18 & 25, 2019.
- 12C – RMA – President’s Update – May 2019
- 12D – Resource Communities of Canada Coalition – Support Canadian Energy Campaign for FCM Conference
- 12E – GPRC – Board of Governors Invite
- 12F – Peace River School Division – Invitation to Attend the Menno Simons Community School Re-dedication Ceremony
- 12G – Northwest Species at Risk Committee – Minutes – April 18, 2019
- 12H – AUMA – Calls for change to the allocation of the 2019 Gas Tax Fund
- 12I – Fairview Fire Department – 2019 Year to Date Budget

19-216
Councillor Wieben

Moved that Council accept the information items as presented.

CARRIED.

**COUNCIL
MEETING**

Next Council Meeting scheduled for May 28, 2019 at 9:00 a.m.

Chris Eakin with the Fairview Post and Fiona Ness left the meeting at 11:44 a.m.

Council requested CAO Fox to attend the Closed Session.

**CLOSED
SESSION**

19-217
Councillor Wieben

Moved that Council close the meeting to the public for Agenda item:
14A. – New Horizons Drop-In Centre – CLOSED Per Section 16(1)(a) of the FOIP Regulation AR 186/2008 at 11:45 a.m.
CARRIED.

19-218
Councillor Adams


Moved that Council return to the open meeting at 12:04 p.m.
CARRIED.

Meeting recessed at 12:04 p.m. to allow the return of public to the meeting.

Meeting resumed at 12:09 p.m.

ADJOURNMENT

19- 219
Reeve Johnson

Moved that the April 23, 2019 Council Meeting be adjourned at 12:10 p.m.
CARRIED.


REEVE JOHNSON



CAO



MUNICIPAL DISTRICT OF FAIRVIEW #136



Bank Reconciliation

March 31, 2019

	CREDIT UNION				Total All Accounts
	General Account	Cemetery Trust Account	Public Land Trust Account	Tax Sale Proceeds Acct.	
Balance Forward	\$ 6,911,140.26	\$ 19,159.66	\$ 37,763.79	\$ 41,221.71	\$ 7,009,285.42
Current Month Deposits	\$ 57,557.73	\$ 180.00	\$ -	\$ -	\$ 57,737.73
Interest Earned	\$ 12,718.32	\$ 1.64	\$ 12.75	\$ 26.26	\$ 12,758.97
Subtotal	\$ 6,981,416.31	\$ 19,341.30	\$ 37,776.54	\$ 41,247.97	\$ 7,079,782.12
A/P Disbursements	\$ 509,513.68	\$ -	\$ 27,495.00	\$ -	\$ 537,008.68
Payroll	\$ 95,144.64	\$ -	\$ -	\$ -	\$ 95,144.64
Utilities	\$ 14,409.46	\$ -	\$ -	\$ -	\$ 14,409.46
NSF/Stop Pmt/Service Charges/Adj	\$ (27,206.72)	\$ -	\$ 3.00	\$ -	\$ (27,203.72)
Net Balance Month End	\$ 6,389,555.25	\$ 19,341.30	\$ 10,278.54	\$ 41,247.97	\$ 6,460,423.06
Bank Statement Balance	\$ 6,455,164.09	\$ 19,341.30	\$ 10,278.54	\$ 41,247.97	\$ 6,526,031.90
Outstanding Deposits	\$ 14,247.26	\$ -	\$ -	\$ -	\$ 14,247.26
Subtotal	\$ 6,469,411.35	\$ 19,341.30	\$ 10,278.54	\$ 41,247.97	\$ 6,540,279.16
Less Outstanding Cheques	\$ 79,856.10	\$ -	\$ -	\$ -	\$ 79,856.10
Net Balance Month End	\$ 6,389,555.25	\$ 19,341.30	\$ 10,278.54	\$ 41,247.97	\$ 6,460,423.06

Janet Ruelker
Signature

Schedule "A"



MD of Fairview
Monthly Financial Statement
For the Three Months Ending March-31-19

	Prior year	Year to date	2018 Budget YTD	Variance
REVENUES				
General	51,202.23	47,176.35	6,363,726.00	6,316,549.65
Administration	1,545.02	8,858.31	3,104,442.00	3,095,583.69
Policing			750.00	750.00
Fire Protection	2,500.00	2,500.00	44,631.00	42,131.00
Utilities/ByLaw Enforcement	527.00	200.00	650.00	450.00
Public Works	294.60	1,998.55	325,967.00	323,968.45
Airport	25,291.94	9,531.72	130,450.00	120,918.28
Gravel			90,000.00	90,000.00
Water	28,049.28	29,832.67	727,500.00	697,667.33
Sewer	3,871.47	6,124.80	22,000.00	15,875.20
Waste Management	4,022.20	5,224.50	16,000.00	10,775.50
Cemeteries	300.00	300.00	59,000.00	58,700.00
Economic and Land Development	130.00	2,935.00	2,400.00	(535.00)
ASB	275.00	1,135.00	178,486.00	177,351.00
Subdivisions/Land Planning	20,749.13		21,500.00	21,500.00
Parks & Rec			82,000.00	82,000.00
Total Revenues	138,757.87	115,816.90	11,169,502.00	11,053,685.10
EXPENSES				
General	269,220.84	230,370.36	1,029,117.00	798,746.64
Council	33,092.54	28,546.13	186,100.00	157,553.87
Administration	199,768.34	261,890.83	1,055,298.00	793,407.17
Fire Protection		959.16	125,300.00	124,340.84
Public Safety			13,200.00	13,200.00
Ambulance and Health	2,509.50	2,509.50	31,050.00	28,540.50
Utilities/Bylaw Enforcement	8,657.26	5,595.97	44,370.00	38,774.03
Public Works	295,045.54	314,398.95	4,554,864.00	4,240,465.05
Airport	12,046.36	24,237.97	163,210.00	138,972.03
Grading	190,537.35	208,343.82	765,746.00	557,402.18
Gravel	47,514.42	70,701.04	796,008.00	725,306.96
Water	41,935.92	40,968.64	913,555.00	872,586.36
Sewer	8,583.56	8,004.85	98,568.00	90,563.15
Waste Management	51,905.30	59,418.24	125,032.00	65,613.76
FCSS	11,386.90	6,500.00	37,975.00	31,475.00
Cemeteries	86.92	2,638.96	91,637.00	88,998.04
Economic and Land Development	23,247.14	86,279.00	25,200.00	(61,079.00)
ASB	103,740.46	126,365.41	564,945.00	438,579.59
Land Planning	83,766.00		84,000.00	84,000.00
Parks & Rec	14,325.53	17,668.45	378,387.00	360,718.55
Library Community	8,553.12	8,108.35	85,940.00	77,831.65
Total Expenses	1,405,923.00	1,503,505.63	11,169,502.00	9,665,996.37
Net Surplus (Deficit)	(1,267,165.13)	(1,387,688.73)		1,387,688.73



MD of Fairview
Monthly Financial Statement
For the Three Months Ending March-31-19

Prior year Year to date **2018 Budget YTD** Variance



MD of Fairview
 Monthly Financial Statement
 For the Three Months Ending March-31-19

	Prior year	Year to date	2018 Budget YTD	Variance
REVENUES				
General:				
1-00-115-00 Do not use	8,135.00			
1-00-510-00 PENALTIES ON TAXES	5,748.85	7,333.00	30,000.00	22,667.00
1-00-529-00 OTHER-- INTEREST CHG ON ALL A/R	98.37	97.19	1,000.00	902.81
1-00-551-00 INTEREST EARNED ON GENERAL ACCOUNTS	37,220.01	39,746.16	110,000.00	70,253.84
1-00-111-00 RESIDENTIAL TAXES			1,516,984.00	1,516,984.00
1-00-112-00 COMMERCIAL TAXES			166,260.00	166,260.00
1-00-113-00 INDUSTRIAL TAXES			1,550,669.00	1,550,669.00
1-00-114-00 FARMLAND TAXES			625,259.00	625,259.00
1-00-116-00 DESIGNATED INDUSTRIAL PROPERTY REQUISITIONS			5,553.00	5,553.00
1-00-190-00 POWER/PIPELINE INDUSTRIAL TAX			2,355,501.00	2,355,501.00
1-00-557-00 DIVIDENDS			2,500.00	2,500.00
Total General	51,202.23	47,176.35	6,363,726.00	6,316,549.65
Administration:				
1-12-410-00 SALE OF GOODS AND SERVICES	20.00	7,702.80	31,500.00	23,797.20
1-12-411-00 SALE OF MAPS	280.95	423.84	3,500.00	3,076.16
1-12-415-00 TAX CERTIFICATES	220.00	375.00	1,500.00	1,125.00
1-12-590-00 OTHER REVENUES FROM OWN SOURCES	1,024.07	356.67	1,000.00	643.33
1-12-580-00 MISC. REVENUE			1,500.00	1,500.00
1-12-750-00 Due from Operations			1,689,251.00	1,689,251.00
1-12-764-00 TRANSFER FROM OPERATING RESERVE			194,490.00	194,490.00
1-12-840-00 CONDITIONAL GRANT - STEP			8,400.00	8,400.00
1-12-850-00 MSI GRANT-CAPITAL			1,099,330.00	1,099,330.00
1-12-860-00 MSI GRANT - OPERATING			73,971.00	73,971.00
Total Administration	1,545.02	8,858.31	3,104,442.00	3,095,583.69
Policing:				
1-21-530-00 FINES			750.00	750.00
Total Policing			750.00	750.00
Fire Protection:				
1-23-350-00 FROM OTHER LOCAL GOVERNMENTS	2,500.00	2,500.00	2,500.00	
1-23-510-00 FIRE - RECOVERED COSTS			42,131.00	42,131.00
Total Fire Protection	2,500.00	2,500.00	44,631.00	42,131.00
Utilities/ByLaw Enforcement:				
1-26-510-08 ANIMAL CONTROL - IMPOUND FEES	40.00		150.00	150.00
1-26-525-08 ANIMAL CONTROL - TAGS/LICENSES	260.00	200.00	400.00	200.00
1-26-590-00 OTHER REVENUE	227.00			
1-26-530-08 ANIMAL CONTROL - FINES/PENALTIES			100.00	100.00
Total Utilities/ByLaw Enforcement	527.00	200.00	650.00	450.00
Public Works:				
1-32-900-00 OTHER REVENUES	294.60	1,998.55		(1,998.55)
1-32-412-00 SALE OF SNOWPLOW FLAGS			15,000.00	15,000.00
1-32-413-00 SALES - DUST CONTROL			40,000.00	40,000.00
1-32-414-00 OVERWEIGHT PERMIT FEES			2,500.00	2,500.00
1-32-764-00 DUE FROM RESERVES			180,000.00	180,000.00
1-32-841-00 COND. GRANT-FED GAS TAX FUND (ndcc)			88,467.00	88,467.00
Total Public Works	294.60	1,998.55	325,967.00	323,968.45
Airport:				
1-33-350-00 FROM OTHER LOCAL GOVERNMENTS	17,041.98		72,750.00	72,750.00
1-33-410-00 SALE OF GOODS AND SERVICES-FUEL	5,608.05	6,649.08	50,000.00	43,350.92
1-33-560-00 AIRPORT PARKING & RENTAL	800.00	895.24	1,000.00	104.76



MD of Fairview
 Monthly Financial Statement
 For the Three Months Ending March-31-19

	Prior year	Year to date	2018 Budget YTD	Variance
1-33-900-00 OTHER REVENUES	1,841.91	1,987.40	6,000.00	4,012.60
1-33-590-00 OTHER REVENUE			700.00	700.00
Total Airport	25,291.94	9,531.72	130,450.00	120,918.28
Gravel:				
1-35-430-10 SALE OF GOODS AND SERVICES			90,000.00	90,000.00
Total Gravel			90,000.00	90,000.00
Water:				
1-41-410-00 SALE OF GOODS AND SERVICES-PENALTIES	327.88	440.82	1,100.00	659.18
1-41-410-16 SALE OF GOODS AND SERVICES - Bluesky	10,646.33	11,839.40	50,000.00	38,160.60
1-41-410-17 SALE OF GOODS AND SERVICES - Whitelaw	3,861.25	4,273.10	20,000.00	15,726.90
1-41-420-16 BLUESKY HAMLET WATER TRUCK FILL STATION	5,903.00	5,129.58	32,000.00	26,870.42
1-41-420-17 WHITELAW HAMLET WATER TRUCK FILL STATION	2,509.32	3,292.17	15,000.00	11,707.83
1-41-590-00 OTHER REVENUE FROM OWN SOURCES	4,801.50	4,857.60	19,000.00	14,142.40
1-41-830-00 COND GRANT - WATER 4 LIFE			590,400.00	590,400.00
Total Water	28,049.28	29,832.67	727,500.00	697,667.33
Sewer:				
1-42-410-16 SALE OF GOODS AND SERVICES	1,921.47	3,065.80	12,000.00	8,934.20
1-42-410-17 SALE OF GOODS AND SERVICES	1,950.00	3,059.00	10,000.00	6,941.00
Total Sewer	3,871.47	6,124.80	22,000.00	15,875.20
Waste Management:				
1-43-410-16 SALE OF GOODS AND SERVICES	2,006.20	2,632.50	8,400.00	5,767.50
1-43-410-17 SALE OF GOODS AND SERVICES	2,016.00	2,592.00	7,600.00	5,008.00
Total Waste Management	4,022.20	5,224.50	16,000.00	10,775.50
Cemeteries:				
1-56-410-00 SALE OF GOODS AND SERVICES	300.00	300.00	1,500.00	1,200.00
1-56-350-00 CONTRIBUTIONS FROM OTHER LOCAL GOVERNMENT			39,500.00	39,500.00
1-56-590-00 REVENUE FROM OWN SOURCES			18,000.00	18,000.00
Total Cemeteries	300.00	300.00	59,000.00	58,700.00
Economic and Land Development:				
1-61-410-00 SALE OF GOODS & SER.- REZONING FEE		200.00	400.00	200.00
1-61-510-00 DEVELOPMENT PERMITS	130.00	412.00	2,000.00	1,588.00
1-61-560-00 Rental / Lease Revenue (MD Land)		2,323.00		(2,323.00)
Total Economic and Land Development	130.00	2,935.00	2,400.00	(535.00)
ASB:				
1-62-560-00 EQUIPMENT RENTAL AND LEASE REVENUE	275.00	605.00	4,750.00	4,145.00
1-62-900-00 OTHER REVENUES		530.00		(530.00)
1-62-410-00 SALE OF GOODS AND SERVICES			5,376.00	5,376.00
1-62-840-00 COND. GRANT - PROV. - ASB			168,360.00	168,360.00
Total ASB	275.00	1,135.00	178,486.00	177,351.00
Subdivisions/Land Planning:				
1-66-560-00 DO NOT USE - RENTAL AND LEASE REVENUE (MD LAND)	20,749.13		21,500.00	21,500.00
Total Subdivisions/Land Planning	20,749.13		21,500.00	21,500.00
Parks & Rec:				
1-72-764-00 DUE FROM RESERVES			75,000.00	75,000.00
1-72-900-00 OTHER REVENUES			7,000.00	7,000.00
Total Parks & Rec			82,000.00	82,000.00



MD of Fairview
Monthly Financial Statement
For the Three Months Ending March-31-19

	Prior year	Year to date	2018 Budget YTD	Variance
Total Revenues	138,757.87	115,816.90	11,169,502.00	11,053,685.10
EXPENSES				
General:				
2-00-751-00 GRANDE PRAIRIE CATHOLIC SCHOOL DIVISION #28	26,192.43		102,178.00	102,178.00
2-00-752-00 SCHOOL FOUNDATION PROGRAM	205,558.69	192,876.72	771,507.00	578,630.28
2-00-755-00 NORTH PEACE FOUNDATION	37,469.72	37,493.64	149,879.00	112,385.36
2-00-753-00 DESIGNATED PROPERTY ASSESSMENT REQUISITION			5,553.00	5,553.00
Total General	269,220.84	230,370.36	1,029,117.00	798,746.64
Council:				
2-11-132-00 AMEB BENEFITS	2,831.99	2,714.67	9,000.00	6,285.33
2-11-151-11 MEETING FEES (DIVISION 1)	5,932.34	4,655.26	25,000.00	20,344.74
2-11-151-12 MEETING FEES (DIVISION 2)	4,930.94	4,456.22	25,000.00	20,543.78
2-11-151-13 MEETING FEES (DIVISION 3)	2,255.52	3,616.72	25,000.00	21,383.28
2-11-151-14 MEETING FEES (DIVISION 4)	2,375.00	2,200.00	25,000.00	22,800.00
2-11-151-15 MEETING FEES (DIVISION 5)	5,196.16	2,651.72	30,000.00	27,348.28
2-11-211-11 MILEAGE & LODGING (DIV. 1)	2,169.92	1,999.77	7,000.00	5,000.23
2-11-211-12 MILEAGE & LODGING (DIV. 2)	1,220.91	760.22	7,000.00	6,239.78
2-11-211-13 MILEAGE & LODGING (DIV. 3)	678.13	495.01	7,000.00	6,504.99
2-11-211-14 MILEAGE & LODGING (DIV. 4)	1,315.45	696.50	7,000.00	6,303.50
2-11-211-15 MILEAGE & LODGING (DIV. 5)	1,776.88	258.51	7,000.00	6,741.49
2-11-213-11 MEAL ALLOWANCE (DIV. 1)	242.86	228.57	500.00	271.43
2-11-213-12 MEAL ALLOWANCE (DIV. 2)	200.00	200.00	500.00	300.00
2-11-213-13 MEAL ALLOWANCE (DIV. 3)	114.29	171.43	500.00	328.57
2-11-213-14 MEAL ALLOWANCE (DIV. 4)	114.29	171.43	500.00	328.57
2-11-213-15 MEAL ALLOWANCE (DIV. 5)	242.86	200.00	500.00	300.00
2-11-214-00 COUNCILOR CONFERENCE FEES	1,495.00	3,070.10	5,600.00	2,529.90
2-11-130-00 ER SHARE - CPP/EI			3,000.00	3,000.00
2-11-141-00 COUNCIL TRAINING			1,000.00	1,000.00
Total Council	33,092.54	28,546.13	186,100.00	157,553.87
Administration:				
2-12-111-00 SALARIES	100,576.28	106,933.64	448,681.00	341,747.36
2-12-130-00 ER SHARE - CPP/EI	6,785.38	7,318.07	21,903.00	14,584.93
2-12-132-00 AMEB BENEFITS	5,705.62	6,128.42	27,934.00	21,805.58
2-12-134-00 EMPLOYER'S SHARE LAPP	11,619.50	11,623.24	52,664.00	41,040.76
2-12-135-00 WORKERS COMPENSATION BOARD	439.19	850.94	5,790.00	4,939.06
2-12-141-00 STAFF TRAINING	1,286.86	702.86	5,000.00	4,297.14
2-12-211-00 LODGING AND MILEAGE	2,454.02	1,726.18	13,000.00	11,273.82
2-12-213-00 MEAL ALLOWANCE	357.14	358.64	1,500.00	1,141.36
2-12-214-00 EMPLOYEE MEMBERSHIP&CONFERENCE FEES	942.00	697.00	6,000.00	5,303.00
2-12-215-00 FREIGHT & EXPRESS	29.82	1,072.76	300.00	(772.76)
2-12-216-00 POSTAGE	952.38	736.82	5,500.00	4,763.18
2-12-217-00 TELEPHONE	3,740.25	4,115.86	15,000.00	10,884.14
2-12-221-00 ADVERTISING	3,425.48	737.50	20,000.00	19,262.50
2-12-224-00 MUNICIPAL MEMBERSHIP FEES	6,777.77	11,998.92	13,000.00	1,001.08
2-12-232-00 LEGAL SERVICES	212.50	2,743.41	10,000.00	7,256.59
2-12-239-00 COMPUTER SERVICES	27,996.96	34,510.80	75,000.00	40,489.20
2-12-252-00 REPAIRS OF BUILDING	43.39	26,457.18	15,000.00	(11,457.18)
2-12-253-00 EQUIPMENT & FURNISHINGS (non-capital)		5,023.00	1,000.00	(4,023.00)
2-12-256-00 CONTRACTED SERVICES (GENERAL)	357.30	666.30	2,500.00	1,833.70
2-12-257-00 CONTRACTED SERVICES - JANITOR	1,200.00	1,200.00	11,000.00	9,800.00
2-12-263-00 RENTAL & LEASE OF EQUIPMENT	877.73	1,281.89	8,000.00	6,718.11
2-12-274-00 INSURANCE		10,187.37	15,000.00	4,812.63
2-12-342-00 ASSESSMENT SERVICES	9,854.00	9,637.15	86,000.00	76,362.85
2-12-510-00 STATIONERY & OFFICE SUPPLIES	1,987.21	1,279.19	15,000.00	13,720.81
2-12-518-00 PUBLIC RELATIONS (COUNCIL)	1,230.47	3,274.84	20,000.00	16,725.16
2-12-540-00 UTILITIES	10,612.72	10,160.74	8,000.00	(2,160.74)
2-12-810-00 BANK CHARGES	304.36	468.16	12,000.00	11,531.84



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2-12-990-00 PENNY ADJUSTMENTS	0.01	(0.05)		0.05
2-12-220-00 ASSESSMENT REVIEW BOARD MEMBER COSTS			3,000.00	3,000.00
2-12-231-00 ACCOUNTANT SERVICES			30,000.00	30,000.00
2-12-341-00 LAND TITLES SERVICES			750.00	750.00
2-12-762-00 TRANS. TO CAPITAL FUNCTIONS			35,776.00	35,776.00
2-12-764-00 TRANSFER TO OPERATING RESERVE			55,000.00	55,000.00
2-12-910-00 CANCELLATION OF TAXES			16,000.00	16,000.00
Total Administration	199,768.34	261,890.83	1,055,298.00	793,407.17
Fire Protection:				
2-23-274-00 INSURANCE		959.16	800.00	(159.16)
2-23-221-00 ADVERTISING			1,000.00	1,000.00
2-23-256-00 FIRE DEPT. EXPENSES			93,000.00	93,000.00
2-23-764-00 TRANSFER TO RESERVE			30,000.00	30,000.00
2-23-770-00 GRANTS TO ORGANIZATIONS			500.00	500.00
Total Fire Protection		959.16	125,300.00	124,340.84
Public Safety:				
2-24-141-00 EMERGENCY PLANNING - TRAINING			5,000.00	5,000.00
2-24-213-00 EMERGENCY PLANNING - MEAL ALLOWANCE			300.00	300.00
2-24-256-00 CONTRACTED SERVICES - DISPATCH SERVICES			5,400.00	5,400.00
2-24-520-00 EMERG. PLAN. - SMALLS TOOLS/SUPPLIES			2,500.00	2,500.00
Total Public Safety			13,200.00	13,200.00
Ambulance and Health:				
2-25-770-00 GRANTS TO ORGANIZATIONS	2,509.50	2,509.50	23,000.00	20,490.50
2-25-256-00 MEDICAL CLINIC OPERATING COSTS			8,050.00	8,050.00
Total Ambulance and Health	2,509.50	2,509.50	31,050.00	28,540.50
Utilities/Bylaw Enforcement:				
2-26-111-00 SALARIES	1,953.69	1,769.45	6,950.00	5,180.55
2-26-130-00 ER SHARE - CPP/EI	132.31	121.13	305.00	183.87
2-26-132-00 AMEB BENEFITS	123.87	126.12	495.00	368.88
2-26-134-00 EMPLOYER'S SHARE LAPP	181.40	167.32	835.00	667.68
2-26-135-00 WORKERS COMPENSATION BOARD	48.04	93.07	635.00	541.93
2-26-215-00 FREIGHT & EXPRESS	65.31		300.00	300.00
2-26-217-00 TELEPHONE	849.28	120.50	1,000.00	879.50
2-26-219-00 GPS Equip and Fees	150.00	100.00	750.00	650.00
2-26-256-08 ANIMAL CONTROL - CONTRACTED SERVICES		428.15	4,000.00	3,571.85
2-26-274-00 INSURANCE		1,419.04	1,700.00	280.96
2-26-520-00 SMALL TOOLS/SUPPLIES	1,685.08	183.26	2,000.00	1,816.74
2-26-521-00 FUEL AND OIL	1,758.97	1,019.85	7,000.00	5,980.15
2-26-522-00 VEHICLE PARTS & REPAIRS	1,681.31		2,000.00	2,000.00
2-26-524-00 TIRES AND TIRE REPAIR	28.00	48.08	500.00	451.92
2-26-141-00 STAFF TRAINING			1,000.00	1,000.00
2-26-211-00 LODGING AND MILEAGE			4,500.00	4,500.00
2-26-213-00 MEAL ALLOWANCE			1,200.00	1,200.00
2-26-214-00 EMPLOYEE MEMBERSHIP&CONFERENCE FEES			1,000.00	1,000.00
2-26-520-08 ANIMAL CONTROL - SUPPLIES/SMALL TOOLS			200.00	200.00
2-26-770-08 ANIMAL CONTROL CONTRIB TO OTHER LOCAL GOVT			8,000.00	8,000.00
Total Utilities/Bylaw Enforcement	8,657.26	5,595.97	44,370.00	38,774.03
Public Works:				
2-32-111-00 SALARIES	172,330.84	207,360.40	652,256.00	444,895.60
2-32-130-00 ER SHARE CPP/EI	11,575.07	14,178.44	37,883.00	23,704.56
2-32-132-00 AMEB BENEFITS	11,162.03	12,468.75	36,092.00	23,623.25
2-32-134-00 EMPLOYER'S SHARE LAPP	18,814.33	19,440.44	63,989.00	44,548.56
2-32-135-00 WORKERS COMPENSATION BOARD	1,056.80	2,047.56	13,932.00	11,884.44
2-32-136-00 EMPLOYER'S SHARE RRSP		223.52	300.00	76.48
2-32-141-00 STAFF TRAINING		137.00	2,000.00	1,863.00



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2-32-211-00 LODGING AND MILEAGE	250.66		2,000.00	2,000.00
2-32-213-00 MEAL ALLOWANCE		25.52	1,000.00	974.48
2-32-214-00 EMPLOYEE MEMBERSHIP&CONFERENCE FEES	400.00	400.00	2,000.00	1,600.00
2-32-215-00 FREIGHT & EXPRESS	430.12	232.33	3,000.00	2,767.67
2-32-217-00 TELEPHONE	674.66	408.86	5,000.00	4,591.14
2-32-219-00 GPS Equipment & Fees	543.00	362.00	3,000.00	2,638.00
2-32-251-00 CONTRACTED LABOR - HEAVY EQUIPMENT	3,750.22		9,000.00	9,000.00
2-32-252-00 REPAIRS OF BUILDING	484.77		8,000.00	8,000.00
2-32-256-00 CONTRACTED SERVICES (GENERAL)	152.00	5,594.05	87,000.00	81,405.95
2-32-257-00 CONTRACTED REPAIRS (PARTS & LABOR) -VEHICLES	2,951.01	1,822.97	15,000.00	13,177.03
2-32-259-00 RECYCLE CONTRACT FEES-SHOP	266.67	533.34	4,500.00	3,966.66
2-32-270-00 LICENCES & PERMITS	897.50	1,697.50	1,500.00	(197.50)
2-32-274-00 INSURANCE		12,624.79	15,000.00	2,375.21
2-32-510-00 STATIONERY & OFFICE SUPPLIES	487.34	240.38	2,500.00	2,259.62
2-32-520-00 SMALL TOOLS/SUPPLIES	4,725.66	3,771.51	27,000.00	23,228.49
2-32-520-10 SAFETY SERVICE	2,821.05	43.95	1,000.00	956.05
2-32-520-20 SAFETY BOOTS	180.21		1,000.00	1,000.00
2-32-521-00 FUEL AND OIL	15,257.97	13,485.19	100,000.00	86,514.81
2-32-522-00 SIGNAGE	713.46	3,369.27	10,000.00	6,630.73
2-32-524-00 TIRES AND TIRE REPAIR	240.00	28.57	5,000.00	4,971.43
2-32-525-00 PARTS FOR HEAVY EQUIPMENT	40,893.06	9,052.12	75,000.00	65,947.88
2-32-540-00 UTILITIES	3,987.11	4,850.49	35,000.00	30,149.51
2-32-233-00 ENGINEERING BRIDGES			3,500.00	3,500.00
2-32-258-00 CONTRACTED SERVICES- (DUST CONTROL)			100,000.00	100,000.00
2-32-263-00 RENTAL & LEASE OF EQUIP and LAND			2,000.00	2,000.00
2-32-523-00 BRIDGE AND CULVERT MATERIALS			100,000.00	100,000.00
2-32-762-00 TRANS. TO CAPITAL FUNCTIONS			2,730,412.00	2,730,412.00
2-32-764-00 TRANSFER TO CAPITAL RESERVE			400,000.00	400,000.00
Total Public Works	295,045.54	314,398.95	4,554,864.00	4,240,465.05
Airport:				
2-33-111-00 SALARIES	2,442.05	2,211.82	8,700.00	6,488.18
2-33-130-00 ER SHARE CPP/EI	165.42	151.46	380.00	228.54
2-33-132-00 AMEB BENEFITS	154.65	157.28	615.00	457.72
2-33-134-00 ER SHARE LAPP	226.78	209.17	1,050.00	840.83
2-33-135-00 WORKERS COMPENSATION BOARD	38.89	75.35	515.00	439.65
2-33-217-00 TELEPHONE	738.22	651.36	4,000.00	3,348.64
2-33-224-00 MEMBERSHIPS	200.00	650.00	900.00	250.00
2-33-256-00 CONTRACTED SERVICES (GENERAL)		2,750.00	45,000.00	42,250.00
2-33-257-00 CONTRACTED SERVICES (JANITOR)	335.00	310.00	3,000.00	2,690.00
2-33-270-00 LICENCES & PERMITS	265.00	265.00	450.00	185.00
2-33-274-00 INSURANCE		3,455.12	4,000.00	544.88
2-33-520-00 SMALL TOOLS/SUPPLIES	1,868.19	9,356.00	12,000.00	2,644.00
2-33-525-00 PARTS FOR REPAIRS	1,920.00		5,800.00	5,800.00
2-33-540-00 UTILITIES	3,358.65	3,646.63	12,000.00	8,353.37
2-33-810-00 BANK/VISA CHARGES	333.51	348.78	3,000.00	2,651.22
2-33-141-00 STAFF TRAINING			2,500.00	2,500.00
2-33-211-00 LODGING AND MILEAGE			2,000.00	2,000.00
2-33-213-00 MEAL ALLOWANCE			200.00	200.00
2-33-215-00 FREIGHT & EXPRESS			100.00	100.00
2-33-258-00 MONITORING & MAINTENANCE			10,500.00	10,500.00
2-33-518-00 PROMOTIONS/PUBLIC RELATIONS			1,500.00	1,500.00
2-33-521-00 FUEL AND OIL			45,000.00	45,000.00
Total Airport	12,046.36	24,237.97	163,210.00	138,972.03
Grading:				
2-34-111-00 Salaries	70,647.30	95,449.88	334,962.00	239,512.12
2-34-130-00 ER SHARECPP/EI	4,745.05	6,514.65	20,146.00	13,631.35
2-34-132-00 AMEB BENEFITS	4,621.56	5,183.84	23,354.00	18,170.16
2-34-134-00 ER SHARE LAPP	6,851.35	8,328.30	31,732.00	23,403.70
2-34-135-00 WORKERS COMPENSATION BOARD	178.42	345.70	2,352.00	2,006.30
2-34-215-00 FREIGHT & EXPRESS	912.51	1,476.19	3,000.00	1,523.81
2-34-219-00 GPS EQUIPMENT & FEES	1,050.00	614.00	4,200.00	3,586.00
2-34-251-00 CONTRACTED LABOUR - GRADERS	9,052.50	(3,476.43)	16,000.00	19,476.43



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2-34-274-00 INSURANCE		7,638.86	9,000.00	1,361.14
2-34-520-00 SMALL TOOLS & SUPPLIES	1,489.36	225.45	3,500.00	3,274.55
2-34-521-00 FUEL & OIL	56,334.77	52,978.12	200,000.00	147,021.88
2-34-522-00 BLADES & PICKS	23,778.70	21,580.40	70,000.00	48,419.60
2-34-524-00 TIRES & TIRE REPAIRS - GRADERS	270.90	608.30	15,000.00	14,391.70
2-34-525-00 PARTS FOR GRADERS	10,244.95	10,564.05	30,000.00	19,435.95
2-34-540-00 UTILITIES	359.98	312.51	1,500.00	1,187.49
2-34-217-00 TELEPHONE			1,000.00	1,000.00
Total Grading	190,537.35	208,343.82	765,746.00	557,402.18
Gravel:				
2-35-111-00 SALARIES HAULING	4,252.56	5,095.07	88,248.00	83,152.93
2-35-130-00 ER SHARE CPP/EI-HAULING	286.91	349.69	5,897.00	5,547.31
2-35-132-00 GRAVEL HAULING - AMEB	304.48	310.32	6,581.00	6,270.68
2-35-134-00 GRAVEL HAULING-ER SHARE LAPP	506.70	507.54	9,000.00	8,492.46
2-35-135-00 WORKERS COMPENSATION BOARD	132.67	257.06	1,749.00	1,491.94
2-35-215-00 FREIGHT & EXPRESS - GRAVEL		118.31		(118.31)
2-35-217-00 TELEPHONE	316.32	311.09	1,300.00	988.91
2-35-251-00 Contracted Labour - Heavy Equipment GRAVEL	24,217.00	1,218.12	9,000.00	7,781.88
2-35-256-00 CONTRACTED SERVICES	6,358.00		80,000.00	80,000.00
2-35-263-00 RENTAL/LEASE OF EQUIPMENT		28,875.00	50,000.00	21,125.00
2-35-274-00 INSURANCE		9,778.39	10,000.00	221.61
2-35-520-00 SMALL TOOLS/SUPPLIES		405.00	3,000.00	2,595.00
2-35-521-00 FUEL & OIL		19,120.59	120,000.00	100,879.41
2-35-524-00 TIRES & TIRE REPAIR - GRAVEL EQUIP		18.00	12,000.00	11,982.00
2-35-525-00 PARTS - HEAVY EQUIPMENT	10,352.57	3,485.69	25,000.00	21,514.31
2-35-540-00 UTILITIES	787.21	851.17	2,500.00	1,648.83
2-35-111-10 SALARIES LOADING			31,912.00	31,912.00
2-35-130-10 ER SHARE CPP/EI-LOADING			2,321.00	2,321.00
2-35-132-10 AMEB BENEFITS			3,000.00	3,000.00
2-35-134-10 GRAVEL LOADING-ER SHARE LAPP			4,500.00	4,500.00
2-35-510-00 INV ADJ - Whitelaw Pit			180,000.00	180,000.00
2-35-764-00 TRANSFER TO OPERATING RESERVE			150,000.00	150,000.00
Total Gravel	47,514.42	70,701.04	796,008.00	725,306.96
Water:				
2-41-111-10 SALARIES	2,930.46	2,654.18	10,411.00	7,756.82
2-41-111-16 SALARIES	5,860.90	5,308.35	20,823.00	15,514.65
2-41-111-17 SALARIES	5,860.90	5,308.35	20,823.00	15,514.65
2-41-130-10 ER SHARE CPP/EI	198.48	181.72	455.00	273.28
2-41-130-16 ER SHARE CPP/EI	396.98	363.45	911.00	547.55
2-41-130-17 ER SHARE CPP/EI	396.98	363.45	911.00	547.55
2-41-132-10 AMEB BENEFITS	185.56	188.71	738.00	549.29
2-41-132-16 AMEB BENEFITS	371.24	377.60	1,475.00	1,097.40
2-41-132-17 AMEB BENEFITS	371.24	377.60	1,475.00	1,097.40
2-41-134-10 ER SHARE LAPP	272.12	250.98	1,247.00	996.02
2-41-134-16 ER SHARE LAPP	544.27	501.96	2,493.00	1,991.04
2-41-134-17 ER SHARE LAPP	544.27	501.96	2,493.00	1,991.04
2-41-215-10 FREIGHT & EXPRESS	471.84	497.14	2,500.00	2,002.86
2-41-215-16 FREIGHT & EXPRESS		93.59	300.00	206.41
2-41-215-17 FREIGHT & EXPRESS	97.72	93.60	300.00	206.40
2-41-217-16 TELEPHONE - BLUESKY	328.09	253.21	1,200.00	946.79
2-41-217-17 TELEPHONE	867.00	872.78	3,600.00	2,727.22
2-41-256-10 CONTRACTED SERVICES (GENERAL)	498.75	166.24	3,500.00	3,333.76
2-41-256-16 CONTRACTED SERVICES	498.75	563.75	3,500.00	2,936.25
2-41-256-17 CONTRACTED SERVICES (GENERAL)	498.75	1,175.83	3,500.00	2,324.17
2-41-274-10 INSURANCE		1,198.87	1,200.00	1.13
2-41-520-16 SMALL TOOLS/SUPPLIES	283.15	507.93	4,000.00	3,492.07
2-41-520-17 SMALL TOOLS/SUPPLIES	157.75	177.15	4,000.00	3,822.85
2-41-525-17 PARTS AND REPAIRS	778.95	415.23	4,000.00	3,584.77
2-41-531-16 CHEMICAL		119.20	1,500.00	1,380.80
2-41-531-17 CHEMICAL		189.20	1,500.00	1,310.80
2-41-540-10 UTILITIES	2,306.01	2,452.70	8,000.00	5,547.30
2-41-540-16 UTILITIES	2,868.76	3,650.77	12,000.00	8,349.23



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	Prior year	Year to date	2018 Budget YTD	Variance
2-41-540-17 UTILITIES	3,071.79	3,082.88	10,000.00	6,917.12
2-41-541-16 UTILITIES-BLUESKY LINE	11,075.21	8,880.26	90,000.00	81,119.74
2-41-770-00 CONTRIB TO OTHER ORGANIZATIONS	200.00	200.00	200.00	
2-41-520-10 SMALL TOOLS/SUPPLIES			100.00	100.00
2-41-525-16 PARTS FOR REPAIRS			4,000.00	4,000.00
2-41-762-16 TRANSFER TP CAPITAL FUNCTIONS			590,400.00	590,400.00
2-41-764-16 TRANSFER TO RESERVES			100,000.00	100,000.00
Total Water	41,935.92	40,968.64	913,555.00	872,586.36
Sewer:				
2-42-111-16 SALARIES	2,686.24	2,433.00	9,544.00	7,111.00
2-42-111-17 SALARIES	2,686.24	2,433.00	9,544.00	7,111.00
2-42-130-16 ER SHARE CPP/EI	181.95	166.58	420.00	253.42
2-42-130-17 ER SHARE CPP/EI	181.95	166.58	420.00	253.42
2-42-132-16 AMEB BENEFITS	170.11	172.96	677.00	504.04
2-42-132-17 AMEB BENEFITS	170.11	172.96	677.00	504.04
2-42-134-16 ER SHARE LAPP	249.45	230.04	1,143.00	912.96
2-42-134-17 ER SHARE LAPP	249.45	230.04	1,143.00	912.96
2-42-217-16 TELEPHONE	195.11	130.10	800.00	669.90
2-42-525-16 REPAIRS & MTNCE	120.93		1,000.00	1,000.00
2-42-540-16 UTILITIES	579.13	733.72	3,000.00	2,266.28
2-42-540-17 UTILITIES	1,112.89	1,135.87	4,000.00	2,864.13
2-42-215-16 FREIGHT AND EXPRESS			100.00	100.00
2-42-215-17 FREIGHT AND EXPRESS			100.00	100.00
2-42-256-16 CONTRACTED SERVICES (GENERAL)			4,000.00	4,000.00
2-42-256-17 CONTRACTED SERVICES (GENERAL)			4,000.00	4,000.00
2-42-525-17 REPAIRS & MTNCE			1,000.00	1,000.00
2-42-531-16 CHEMICALS			3,500.00	3,500.00
2-42-531-17 CHEMICALS			3,500.00	3,500.00
2-42-764-16 TRANSFER TO RESERVE			50,000.00	50,000.00
Total Sewer	8,583.56	8,004.85	98,568.00	90,563.15
Waste Management:				
2-43-256-10 NORTH REGIONAL LANDFILL FILL REQUISITION	50,166.09	55,939.82	100,332.00	44,392.18
2-43-256-16 CONTRACTED SERVICES (GENERAL)	647.46	1,294.93	9,000.00	7,705.07
2-43-256-17 CONTRACTED SERVICES (GENERAL)	598.41	1,196.83	7,700.00	6,503.17
2-43-259-16 RECYCLE CONTRACT FEES-BLUESKY	246.67	493.33	4,000.00	3,506.67
2-43-259-17 RECYCLE CONTRACT FEES-WHITELAW	246.67	493.33	4,000.00	3,506.67
Total Waste Management	51,905.30	59,418.24	125,032.00	65,613.76
FCSS:				
2-51-151-00 MEETING FEES (MEMBER AT LARGE)	125.00		375.00	375.00
2-51-770-00 GRANTS TO ORGANIZATIONS	11,261.90	6,500.00	37,600.00	31,100.00
Total FCSS	11,386.90	6,500.00	37,975.00	31,475.00
Cemeteries:				
2-56-135-00 WORKERS COMPENSATION BOARD	86.92	168.41	1,146.00	977.59
2-56-224-00 MEMBERSHIP FEES		121.00		(121.00)
2-56-274-00 INSURANCE		166.60	200.00	33.40
2-56-525-00 PARTS FOR REPAIRS		2,182.95		(2,182.95)
2-56-111-00 SALARIES			36,790.00	36,790.00
2-56-130-00 EMPLOYER'S SHARE - CPP/EI			2,676.00	2,676.00
2-56-136-00 EMPLOYER'S SHARE RRSP			325.00	325.00
2-56-520-00 SMALL TOOLS/SUPPLIES			500.00	500.00
2-56-762-00 TRANSFER TO CAPITAL FUNCTIONS			50,000.00	50,000.00
Total Cemeteries	86.92	2,638.96	91,637.00	88,998.04
Economic and Land Development:				
2-61-221-00 ADVERTISING-LAND DEVELOPMENT	571.42		1,000.00	1,000.00
2-61-234-00 LAND DEVELOPMENT - SURVEY/ENGINEERING	1,499.50		3,000.00	3,000.00



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	Prior year	Year to date	2018 Budget YTD	Variance
2-61-256-00 LAND DEVELOPMENT - CONTRACTED SERVICES	3,876.22		5,000.00	5,000.00
2-61-257-00 Planning Contract Services (MMSA)		86,279.00		(86,279.00)
2-61-770-00 ECON DEV. GRANTS TO OTHER LOCAL GOVT	300.00		600.00	600.00
2-61-770-02 ECON DEV. GRANTS TO ORGANIZATIONS	17,000.00		3,900.00	3,900.00
2-61-221-01 ADVERTISING			11,700.00	11,700.00
Total Economic and Land Development	23,247.14	86,279.00	25,200.00	(61,079.00)
ASB:				
2-62-111-17 AG, FIELDMAN SALARY	17,496.48	18,607.32	69,986.00	51,378.68
2-62-130-17 CPP/EI - AF	1,179.97	1,274.50	3,800.00	2,525.50
2-62-132-17 BENEFITS - AF	1,611.78	1,681.52	6,410.00	4,728.48
2-62-134-17 LAPP - AF	1,974.60	1,936.68	8,100.00	6,163.32
2-62-135-17 WCB-AF	98.82	191.46	1,270.00	1,078.54
2-62-135-20 WCB - SOIL CONSERVATION PRGM	9.84	19.06	130.00	110.94
2-62-135-33 WCB - WEED INSPECTORSI	41.63	80.66	540.00	459.34
2-62-135-34 WCB - TOWN WEED INSPECTOR	3.43	6.64	48.00	41.36
2-62-135-35 WCB-BRUSHER/MOWER OP	61.53	119.22	800.00	680.78
2-62-135-49 WCB-BLACK LEG INSPECTOR	4.35	8.42	60.00	51.58
2-62-141-17 STAFF TRAINING - AF		200.00	1,200.00	1,000.00
2-62-151-16 BOARD MEMBERS - PER DIEMS	2,250.00	9,000.00	12,000.00	3,000.00
2-62-211-16 LODGING & MILEAGE - ASB	1,180.60	5,175.50	7,000.00	1,824.50
2-62-211-17 LODGING & MILEAGE - AF	1,531.43	801.84	5,400.00	4,598.16
2-62-213-16 MEAL ALLOWANCE - ASB	57.14	581.67	1,400.00	818.33
2-62-213-17 MEAL ALLOWANCE - AF	163.43	112.31	1,500.00	1,387.69
2-62-214-16 CONFERENCE FEES - ASB	1,720.00	3,040.00	3,800.00	760.00
2-62-214-17 CONFERENCE FEES - AF	530.00	775.00	2,800.00	2,025.00
2-62-215-16 FREIGHT- ASB		243.90	750.00	506.10
2-62-217-16 TELEPHONE - ASB	187.32	120.50	2,800.00	2,679.50
2-62-219-33 GPS Equipment & Fees	720.00	480.00	3,600.00	3,120.00
2-62-221-16 ADVERTISING - ASB	1,142.84		1,900.00	1,900.00
2-62-251-16 REPAIRS & MTNCE - Unit #300 only		1,892.76	1,200.00	(692.76)
2-62-251-35 Repairs - Heavy Equipment	90.97	17.98	6,000.00	5,982.02
2-62-252-35 BLDG MAINT - CHEM SHED	106.90	92.50	1,000.00	907.50
2-62-274-16 INSURANCE - ASB		4,624.32	5,600.00	975.68
2-62-510-16 OFFICE SUPPLIES & SMALL FURNISHINGS- ASB	8.99		1,500.00	1,500.00
2-62-520-41 SMALL TOOLS/SUPPLIES - RENTAL EQUIPMENT	2,094.90	1,235.20	2,400.00	1,164.80
2-62-521-16 FUEL - AF Vehicle UNIT #300 only	637.77	236.41	3,500.00	3,263.59
2-62-521-35 FUEL & OIL - Brushing/Mowing	8,950.45	3,914.27	20,000.00	16,085.73
2-62-540-35 UTILITIES - BRUSHING/MOWING	160.71		350.00	350.00
2-62-540-40 UTILITIES - RESEARCH FARM	1,014.58	995.77	5,000.00	4,004.23
2-62-770-40 GRANT - TO ORGANIZATIONS	34,110.00	35,500.00	37,610.00	2,110.00
2-62-770-41 V.S.I. GRANT	24,600.00	33,400.00	34,000.00	600.00
2-62-111-20 SALARY - SOIL CONSERVATION PRGM			5,000.00	5,000.00
2-62-111-33 SALARIES - WEED INSPECTORS (WI)			38,146.00	38,146.00
2-62-111-34 SALARY - TOWN WEED INSPECTOR			4,600.00	4,600.00
2-62-111-35 SALARY -BRUSHER/MOWER OP			72,832.00	72,832.00
2-62-111-49 SALARY - BLACKLEG INPSECTOR			6,000.00	6,000.00
2-62-130-20 CPP/EI - SOIL CONSERVATION PRGM			380.00	380.00
2-62-130-33 CPP/UIC - WI			2,800.00	2,800.00
2-62-130-34 CPP/UIC EMPLOYER SHARE			335.00	335.00
2-62-130-35 CPP/UIC - MO			4,980.00	4,980.00
2-62-130-49 CPP/UIC - BLACKLEG INPSECTOR			440.00	440.00
2-62-132-35 AMSC BENEFITS - BRUSHER OPERATOR			2,900.00	2,900.00
2-62-134-35 EMPLOYER'S SHARE LAPP - BRUSHER OPERATOR			3,783.00	3,783.00
2-62-136-33 GROUP RRSP - WI			500.00	500.00
2-62-136-35 GROUP RRSP-BRUSHER/MOWER OP			780.00	780.00
2-62-141-33 STAFF TRAINING - WI WORKSHOP			400.00	400.00
2-62-141-49 STAFF TRAINING			200.00	200.00
2-62-211-34 MILEAGE			365.00	365.00
2-62-211-49 MILEAGE - PEST INPECTIONS			600.00	600.00
2-62-216-16 POSTAGE/FREIGHT - ASB			800.00	800.00
2-62-216-49 POSTAGE - PEST CONTROL NEWSLETTER			150.00	150.00
2-62-217-20 TELEPHONE - SOIL CONSERVATION PRGM			100.00	100.00
2-62-221-40 ADVERTISING - AB AG			200.00	200.00
2-62-223-33 PUBLICATIONS - WEED BROCHURES			400.00	400.00



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	Prior year	Year to date	2018 Budget YTD	Variance
2-62-251-20 REPAIRS - SOIL CONSERVATION			3,000.00	3,000.00
2-62-251-33 REPAIRS & MTNCE - WEED INSPECTOR VEHICLES			1,700.00	1,700.00
2-62-253-41 REPAIRS - RENTAL EQUIPMENT			1,500.00	1,500.00
2-62-256-35 ROADSIDE SPRAYING CONTRACTING			33,500.00	33,500.00
2-62-256-40 CONTRACTED SERVICES - AG FARM			1,000.00	1,000.00
2-62-256-49 CONTRACTED - PEST CONTROL			7,500.00	7,500.00
2-62-518-16 PUBLIC RELATIONS - Farm Family Awards			3,500.00	3,500.00
2-62-518-40 PUBLIC RELATIONS - FIELD DAY / MTGS			1,500.00	1,500.00
2-62-519-40 BSE/SCRAPPIE TESTING			2,000.00	2,000.00
2-62-520-20 SMALL TOOLS/SUPPLIES- SOIL CONSV PRGM			300.00	300.00
2-62-520-33 Small Tools & Supplies -WEED INSPECTION			600.00	600.00
2-62-520-35 SUPPLIES- TOOLS GRASS SEED/FERTILIZER			1,000.00	1,000.00
2-62-520-40 SUPPLIES/REPAIRS - AG FARM			500.00	500.00
2-62-520-49 SUPPLIES - AG PEST PROGRAMS			250.00	250.00
2-62-521-20 FUEL - SOIL CONSERVATION			3,300.00	3,300.00
2-62-521-33 FUEL-Weed Inspector Vehicles			2,900.00	2,900.00
2-62-531-35 HERBICIDES			45,000.00	45,000.00
2-62-540-16 UTILITIES - ASB			2,500.00	2,500.00
2-62-764-17 TRANSFER TO RESERVE			8,250.00	8,250.00
2-62-764-33 TRANSFER TO RESERVE			7,000.00	7,000.00
2-62-764-35 TRANSFER TO RESERVES			33,000.00	33,000.00
2-62-764-41 TRANSFER TO RESERVES			5,000.00	5,000.00
Total ASB	103,740.46	126,365.41	564,945.00	438,579.59
Land Planning:				
2-66-256-00 DO NOT USE - CONTRACTED SERVICES (MMSA)	83,766.00		84,000.00	84,000.00
Total Land Planning	83,766.00		84,000.00	84,000.00
Parks & Rec:				
2-72-135-00 WORKERS COMPENSATION BOARD	86.92	168.41	1,146.00	977.59
2-72-151-00 MEETING FEES (MEMBER AT LARGE)	125.00		500.00	500.00
2-72-256-00 CONTRACTED SERVICES (GENERAL)	848.77		5,000.00	5,000.00
2-72-274-00 INSURANCE		7,781.35	9,000.00	1,218.65
2-72-520-00 SMALL TOOLS/SUPPLIES		85.30	3,500.00	3,414.70
2-72-540-00 UTILITIES	1,264.84	1,095.94	3,200.00	2,104.06
2-72-770-00 GRANTS TO INDIVIDUALS/ORGS.	8,500.00	8,500.00	130,550.00	122,050.00
2-72-772-00 MAPLES PARK		37.45		(37.45)
2-72-773-00 GRANTS TO OTHER LOCAL GOVT	3,500.00		149,200.00	149,200.00
2-72-111-00 SALARIES			36,790.00	36,790.00
2-72-130-00 EMPLOYER'S SHARE - CPP/EI			2,676.00	2,676.00
2-72-136-00 EMPLOYER'S SHARE RRSP			325.00	325.00
2-72-521-00 FUEL AND OIL			5,000.00	5,000.00
2-72-525-00 REPAIRS AND MAINTENANCE			6,500.00	6,500.00
2-72-764-00 TRANSFER TO OPERATING RESERVE			25,000.00	25,000.00
Total Parks & Rec	14,325.53	17,668.45	378,387.00	360,718.55
Library Community:				
2-74-151-00 MEETING FEES (MEMBER AT LARGE)	375.00	150.00	3,500.00	3,350.00
2-74-261-00 RENTAL OF LIBRARY	2,849.61	2,849.61	12,000.00	9,150.39
2-74-750-00 LIBRARY REQUISITION	5,328.51	5,108.74	63,340.00	58,231.26
2-74-773-00 GRANTS TO OTHER LOCAL GOVT			7,100.00	7,100.00
Total Library Community	8,553.12	8,108.35	85,940.00	77,831.65
Total Expenses	1,405,923.00	1,503,505.63	11,169,502.00	9,665,996.37
Net Surplus (Deficit)	(1,267,165.13)	(1,387,688.73)		1,387,688.73

AG FIELDMANS REPORT MAY 9, 2019

- I brought on 2 of the 3 ASB summer staff, Marina and Cindy, on May 6th and have them cutting trees with a battery powered Sawzall in our ditches to make way for the ditch mower. Presently, they have a lot of our municipality done except where it is very wet and should have all of it done by Friday May 10th. If not, they can finish on Monday 13th. Teresa will start on May 13th.
- Our new ditch mower came in and has been attached to the side arm. We are going to change the 4 gear box oils on the sidearm with a very good synthetic gear oil as we are going to try our luck keeping it for an additional 3 years. I did have my budget set to purchase a new one along with the mower but decided I would try running this one longer. If it gives us much trouble, I will order another one and have it brought in. Hopefully, it will serve us well.
- My roadside herbicides have been ordered with a delivery of approximately May 23rd.
- I will be getting my one rental sprayer ready for use today and assemble/prepare the new rental sprayer also starting today. The new one is a skid mount also but very light compared to most skid mount sprayers including the one we presently have.
- The 2 informational workshops the Peace Region organize are slated for May 29th and 30th in Rycroft. The 29th is the Weed Inspector workshop and on the 30th, it is the Spray Crew workshop which is more aimed at herbicide applicators and authorized assistants that hold a ticket.
- The tree seedlings that were ordered for our municipality producers/acreage owners will be available for me to pick up on May 29th. There are a few species that didn't do well so we will be short on 2 types. There are other species that are in abundance, but I will need to contact a few of the people that ordered to see what other types they would prefer to replace the shortages. Being that this is our first year offering this service, I will be sure to only offer seedlings next year that are usually in abundance. When there are shortages, it creates a bit of a hassle putting in extra time contacting the people plus there is a price difference on some species creating a possible problem for accounting.
- It seems like this month has been flying by as I feel I am behind in a few things, especially out door things such as rental equipment preparation. Maybe it was the snow that caused this feeling, lol.
- Otherwise, it is work as usual between office work and outdoor activities. This is my report for this round.

Enjoy your meeting.

May 9, 2019
Schedule "D"

Utilities report

Attended RUSA directors meeting

Changed a few water meters

Quite a few locate requests coming in

Gave some direction to water co-op on meter repairing

A few minor repairs around office

Turned on water at maples some repairs needed to be made

Regular rounds and maintenance

CAO Report May 14, 2019

- I have a sample of the bags provided to GPRC students for you to look at.
- MMSA has notified me that the Town of Peace River will not continue with their membership beginning in 2020 as they have hired an in-house planner. Contract renewals for remaining members will be according to the Strat Plan adopted by MMSA for 2020-2024. MMSA will soon be requesting to meet with each member councils to begin discussion of contract amounts for 2020-2024 as per their normal processes.
- The Health Professional Enhancement Committee has received information regarding the services provided by the "Prescribing Pharmacists" at Pharmasave. With the prescribing services, authorized medical injection services and assistance available from these pharmacists, some of the work load of our doctors can be reduced.
- As previously emailed to Councillors, the link to the 'Fun Fanatics' project materials created for Mighty Peace Tourism Association has been shared with the municipalities who participated in the project.
- Notification and advertising of the discontinuance of the private driveway snowplow services has been put out via the website, our Facebook page, mass email communication list, posted in the front office, posted on the hamlet bulletin boards and mailed directly to property owners who received the service this past winter. There were some comments made on Facebook, which I replied to by inviting those concerned to come into the office or call me and I would be happy to discuss it with them privately as I do not engage in Facebook conversations. Some of the comments were from individuals that do not live in or pay taxes to the MD. In total we have had 2 people contact us by telephone and one person come into the office inquiring about the decision to discontinue. Of those 3 inquiries, 2 were from people who received the service this past winter and 1 did not receive the service. There were 90 households that received the service last winter which represents about 12% of all households and 90 taxpayers of an approximate 1500 taxpayers on 3200 parcels of land equates to about 6% of all taxpayers. With the shortfall of cost recovery of this service, basically all 1500 taxpayers are paying for 90 taxpayers to receive the service.
- The Fees and Rates Bylaw will not be brought back for Council review until we get the results of the airport mobile home lot survey currently being undertaken, as well as a review of a draft lease agreement for those lots, which is also currently being drafted in accordance with the Mobile Home Site Tenancies Act of Alberta.
- Because the provincial government will not be tabling a budget until the fall, municipalities have no idea how much provincial school tax requisition we will be required to collect from our taxpayers and then forward to the provincial treasury dept. Municipalities have been instructed to bill taxpayers in 2019 based on the school mill rate used in 2018 and then an adjustment (either by way of an additional tax notice in 2019 or an increase on the 2020 tax notice) will have to be made to collect any shortfall after the provincial budget is passed. All municipalities in the province are faced with this inability to requisition taxpayers on real numbers versus using estimates.
- In view of the high service charges the MD pays when payments, including tax payments, are made by credit card, the finance dept has investigated and will be implementing a new process that will virtually eliminate these fees. Once set up (hopefully before 2019 tax notices are mailed) "Option Pay" will allow for payment via credit cards but all fees will be charged to the credit card holder, not the MD. There is no fee for the MD to utilize this service as the costs of Option Pay are covered by the cardholder. The only cost to the MD will be to purchase and install an electronic card reader to the cash receipt terminal. Thank you to the finance dept for their work to find an alternative to paying the high service fee that still allows us to take payment by credit card in a much more cost-effective process.

April 23 to May 14, 2019 Committee/Board Reports Ray Skrepnek, Ward 1

April 23 & 24 Ethics Training

Very in depth training by Dr. Nancy Love.

April 24 Special Fire Department Meeting

Reeve, Mayor, Fire Chief, Training Officer, & Council Reps met to discuss changes to the way meetings are held.

Councils Reps will meet with the Chief & Deputy Chief to discuss meeting details and bylaw changes hopefully in time for the next Joint Meeting on June 13th.

April 26-27 NPHF Retreat

Our Retreat covered many topics but its main purpose is to do our Strategic Planning for the coming year. The Synosis of the Retreat covers very well the items we discussed. Hopefully it will be in the information items.

April 29 GPRC Fairview Campus Student Intake

Good crowd but I think it is a required event. Jeff Johnson, Town Councillor, and myself were on the end of the program so we kept it short but managed to cover most of the activities and places to go around town and in the MD.

April 29 Mighty Peace Tourist Association AGM/General Board Meeting

The AGM received: The President's Report.

Annual Financial Statements/Financial Audit.

The Election of Officers was held.

The Bylaws were changed as per the information sent out prior to the meeting. I have 1 copy for James.

The New Logo was discussed.

Marketing Report was given by Alana Berger:

Content Development

Media and Marketing
Postal Code Research Project
Corporate Membership Program
Tourism Asset Project
Workshops/Training Opportunities
Member Communication
Analytics

The General Board Meeting started right after the AGM.

The Minutes from Jan. 29, 2019 were accepted. The Financials for the 2018 Year End were accepted as presented.

Subcommittee vacancies were filled. 2019 Meeting Schedule will sent out on Doodle Poll with locations added.

June Doodle Poll to be sent out to board members.

May 6 Fairview Fire Department Meeting

Short Reports from MD & Town Reps.

General Reports covering SCBA, trucks, training, recruiting, radios, MCR, PPE/uniforms, and safety.

Party Program will be on May 21 at 9 am.

Alarm System will be finished shortly.

Next Meeting will be June 3 at 7 pm.

May 6 MD Special Meeting - Re-Appointments to Committees/Boards.

Completed all the appointments.

May 6 MD Special Meeting - ICSP

Managed to complete the balance of the ICSP sections so the tax bylaw can be presented.

May 10 NPHF Board Meeting Manning

Moved the consent agenda.

Finally received the Ministerial Order No. H:003/19 amending Schedule "A" after a 5 year wait. Corrected items and addresses for the Housing Portfolio.

Discussed the Employee & Resident Surveys.

Computers & IT were discussed and a budget approved for upgrades and equipment replacement.

Discussed MNP Audit Presentation - will get staff training done then discuss board training.

Government Housing Advisor to attend a future board meeting.

No new funding/projects announced yet.

Reviewed 2 policies: Board Records & Minutes & Complaints (Code of Conduct).

Next Meeting - Wednesday June 5 in Peace River - Heritage Towers at 4:00 pm.

May 10 NPHF Long Service Awards Manning

Attended the staff long service award dinner & presentation.

30 staff attended out of 46 on the list. There were 2 at 30 years, 1 at 35, and 1 at 40. The dinner was supplied by the lodges; each sent a favourite dish. The local (Del Air) staff set up the Legion Hall for the event and everyone attending, including 6 Board Members, had a good time.