

APR. 23, 2019

**AGENDA OF A MEETING OF THE COUNCIL OF THE MUNICIPAL DISTRICT OF FAIRVIEW NO. 136, TO BE HELD IN THE COUNCIL CHAMBERS, MUNICIPAL DISTRICT OF FAIRVIEW NO. 136, FAIRVIEW, ALBERTA AT 9:00 A.M. ON TUESDAY, APRIL 23, 2019.**

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9:00 A.M.

1. CALL TO ORDER
2. ADOPTION OF AGENDA
3. ADOPTION OF MINUTES
  - \* A. Council Meeting Minutes, April 10, 2019
  - \* B. Special Meeting Minutes, April 16, 2019
4. FINANCE
  - \* A. Payment of Accounts
  - \* B. Bank Reconciliation
  - \* C. Financial Statement
5. STAFF REPORTS
  - \* A. Ag. Fieldman Report
  - \* B. Public Works Superintendent Report
  - \* C. Utilities Report
  - \* D. CAO Report
6. COUNCILLOR CONCERNS
7. DELEGATIONS
8. DEVELOPMENT & SUBDIVISIONS
9. COMMITTEE/BOARD REPORTS
10. OLD BUSINESS
  - \* A. Pending report from April 10, 2019
11. NEW BUSINESS
  - \* A. National Public Works Week - Proclamation
  - \* B. County of Grande Prairie - Invitation
  - \* C. Fees & Rates Bylaw Amendment - Draft Bylaw 958/ADM/2019
  - \* D. GPRC Board of Governor's Meeting Invite - May 23, 2019
12. INFORMATION ITEMS
  - \* A. Correspondence
    - i. Letter to Delegation at April 10, 2019 Council Meeting.
  - \* B. RMA Contact Newsletters - April 5 & 10, 2019.
  - \* C. North Peace Housing Foundation - Board Meeting Synopsis, March 6, 2019
  - \* D. TRINUS - Newsletter
13. NEXT MEETING
14. CLOSED SESSION -
  - A. Fire Department - CLOSED Per Section 24(1) of the FOIP Regulation AR 186/2008.
15. ADJOURNMENT

APR. 23, 2019

**MINUTES OF A COUNCIL MEETING OF THE COUNCIL OF THE MUNICIPAL DISTRICT OF FAIRVIEW NO. 136, HELD IN COUNCIL CHAMBERS, THE MUNICIPAL DISTRICT OF FAIRVIEW MUNICIPAL OFFICE, FAIRVIEW ALBERTA ON TUESDAY, APRIL 23, 2019 COMMENCING AT 9:00 A.M.**

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PRESENT AT THE MEETING:

**COUNCIL MEMBERS PRESENT:**

Peggy Johnson	Reeve
Ray Skrepnek	Councillor
James Adams	Councillor
Phil Kolodychuk	Councillor
Bev Wieben	Councillor

**REGRETS**

Sandra Fox Chief Administrative Officer

**OTHERS IN ATTENDANCE**

Sandra Rendle	Recorder
Chris Eakin	The Post
Nancy Love	ADR International Group Inc.

Town of Fairview Council Members (Mayor MacLeod, Councillor Armstrong, Councillor Johnston and Councillor Buck)

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**CALL TO ORDER**

Reeve Johnson called the meeting to order at 9:00 a.m.

**AGENDA**

**19-177**

Councillor Kolodychuk

**Moved that Council adopt the agenda for the April 23, 2019 regular Council meeting as presented.**

**CARRIED.**

**Sandra Rendle, Recorder left the meeting at 9:00 a.m.**

**CLOSED SESSION**

**19-178**

Councillor Wieben

**Moved that council close the meeting to the public for Agenda item; 14A. - Fire Department - Closed per section 24(1) of FOIP Regulation AR 186/2008 at 9:01 a.m.**

**CARRIED.**

**19-179**

Councillor Adams

**Moved that Council return to the open meeting at 9:21 a.m.**

**CARRIED.**

**Town of Fairview Council members left at 9:21 a.m.**

**Meeting recessed at 9:21 a.m. to allow the return of public to the meeting.**

**Council Meeting resumed at 9:26 a.m.**

**Sandra Rendle, Recorder returned to the meeting at 9:26 a.m.**

**Nancy Love with ADR International Group Inc. arrived at 9:26 a.m.**

**MINUTES -  
APR. 10, 20**

Correction;  
Pg. 4, Fairview Ag. Farm...change present to presented.

**19-180**  
Councillor Skrepnek

**Moved that Council approve the April 10, 2019 regular Council Meeting Minutes as presented with the above noted correction.**

**CARRIED.**

**MINUTES -  
APR. 16, 2019**

**19-181**  
Councillor Adams

**Moved that Council approve the April 16, 2019 special Council Meeting Minutes as presented.**

**CARRIED.**

**FINANCE**

**PAYMENT OF  
ACCOUNTS**

A list of expenditures for the period was provided for Council's review.

**19-182**  
Councillor Adams

**Moved that Council accept the Accounts Payable Report in the amount of \$147,560.46 as presented.**

**CARRIED.**

**BANK  
RECONCILIATION**

The Bank Reconciliation ending February 28, 2019 was provided for Council's review. Attached as Schedule "A".

**19-183**  
Councillor Skrepnek

**Moved that the Bank Reconciliation ending February 28, 2019 be accepted as presented.**

**CARRIED.**

**FINANCIAL  
STATEMENTS**

The Financial Statement ending February 28, 2019 was provided for Council's review. Attached as Schedule "B".

**19-184**  
Councillor Wieben

**Moved that the Financial Statements ending February 28, 2019 be accepted as presented.**

**CARRIED.**

**AG FIELDMAN  
REPORT**

The Agricultural Fieldman, Fred Sawchuk's report was provided to Council for review. Attached as Schedule "C".

**19-185**  
Councillor Wieben

**Moved that Council receive the Agricultural Fieldman's report as presented.**

**CARRIED.**

**UTILITIES OFFICER REPORT**

The Utilities Officer, Norbert Luken's report was provided to Council for review. Attached as Schedule "D".

**19-186**

Councillor Skrepnek

**Moved that Council receive the Utilities Officer's report as presented.  
CARRIED.**

**Public Works Superintendent, Kevin Morrison arrived at 9:35 a.m.**

**CAO REPORT**

The Chief Administrative Officer, Sandra Fox report was presented to Council for review.

- Attached as schedule "E".

**19-187**

Councillor Kolodychuk

**Moved that Council receive the Chief Administrative Officer's report as presented.**

**CARRIED.**

**Chris Eakin with the Fairview Post arrived at 9:39 a.m.**

**PUBLIC WORKS SUPERINTENDENT REPORT**

The Public Works Superintendent Kevin Morrison presented his report to Council.

- Will be installing stationary signs at the Little Burnt road closure.
- Discussed what type of barricades to use at the Little Burnt road closure.
- Yield signs are being removed by the public on MD roads, mainly north of Fairview.
- Trucks are gravelling and graders are busy doing regular maintenance.
- Crews were going to start burning brush at the Whitelaw Springs but will hold off due to dry, windy conditions.
- Hauling gravel out of the Border Pit.

**COUNCILLOR CONCERNS**

Councillor Kolodychuk asked about the repairs done to Unit 228? Kevin explained Unit # 228 is gravel trailer and it needed new tires and fenders.

Councillor Wieben asked Kevin if he received the pictures she sent yesterday? The pictures were of work done in the MD ditch. Ratepayers are working in the MD ditches without Council approval.

Councillor Wieben mentioned that water is pooling at the new construction at the New Waterhole Cemetery expansion. Kevin explained they are still working on the expansion.

Reeve Johnson mentioned that at Old Waterhole Cemetery the snowplows have cause damage to the sod and moved some of the head stones.

Councillor Wieben mentioned that a MD ratepayer is trenching in Alberta Transportations ditch between Range Road 35 and 40. Kevin will contact Alberta Transportation.

Councillor Wieben mentioned that the expansion joint on the Dunvegan Bridge is very high on the north side of the bridge. Transportation needs to be contacted.

**19-188**

Councillor Adams

**Moved that Council receive the Public Works Superintendent report as presented.**

**CARRIED.**

**Public Works Superintendent, Kevin Morrison left at 10:06 a.m.**

**Council broke at 10:06 a.m.**

**Resumed 10:12 a.m.**

**DELEGATION**

No delegations scheduled.

**DEVELOPMENT & SUBDIVISIONS**

Nothing brought forward.

**COMMITTEE/ BRD REPORTS**

Councillors reported on the following Board/Committee meetings they attended:

**Councillor Skrepnek** reported on the following Committee/Board Meetings from April 11, 2019 to April 23, 2019:

- Attached as Schedule 'F'.

**Councillor Adams** reported on the following Committee/Board Meetings from April 11, 2019 to April 23, 2019:

- April 16, 2019 – Closed Session Special Meeting.
- April 18, 2019 – ICSP Meeting.

**Councillor Kolodychuk** reported on the following Committee/Board Meetings from April 11, 2019 to April 23, 2019:

- March 28, 2019 – ASB Meeting.
- April 16, 2019 – Closed Session Special Meeting.
- April 18, 2019 – ICSP Meeting.

**Councillor Wieben** reported on the following Committee/Board Meetings from April 11, 2019 to April 23, 2019:

- April 10, 2019 – Rec Advisory Board Meeting.
- April 16, 2019 – Closed Session Special Meeting.
- April 18, 2019 – ICSP Meeting.

**Reeve Johnson** reported on the following Committee/Board Meetings from April 11, 2019 to April 23, 2019:

- Attached as Schedule "G".

**UNFINISHED BUSINESS**

**PENDING REPORT**

**19-189**

Councillor Skrepnek

**Moved that the April 10, 2019 Pending Report be accepted as presented.**

**CARRIED.**

**NEW BUSINESS**

**NATIONAL  
PUBLIC  
WORKS  
WEEK –  
MAY 19-25,  
2019**

**19-190**  
Councillor Wieben

**Moved that the MD of Fairview No. 136 proclaim May 19-25, 2019 as National Public Works Week.**  
**CARRIED.**

**COUNTY OF  
GRANDE  
PRAIRIE –  
INVITATION**

**19-191**  
Councillor Skrepnek

**Moved that Council RSVP three attendees to the County of Grande Prairie CAO retirement.**  
**CARRIED.**

**BYLAW NO.  
958/ADM/2019**

Council was presented with a draft copy of Bylaw No. 958/ADM/2019 – Fees and Rates Bylaw.

**19-192**  
Councillor Skrepnek

**Moved that Council postpone first reading of Bylaw No. 958/ADM/2019 – Fees and Rates Bylaw to the May 14, 2019 Council Meeting.**  
**CARRIED.**

**GPRC BOARD  
OF GOVERNOR'S  
MEETING  
INVITE –  
MAY 23, 2019**

**19-193**  
Councillor Wieben

**Moved that all of Council and CAO Fox attend the GPRC Board of Governor's meeting on May 23, 2019.**  
**CARRIED.**

**INFORMATION  
ITEMS**

Council was presented with the following information for review:

- 12A – Correspondence
  - i. Letter to Delegation at April 10, 2019 Council Meeting.
- 12B – RMA Contact Newsletters – April 5 & 10, 2019
- 12C – North Peace Housing Foundation – Board Meeting Synopsis, March 6, 2019
- 12D – TRINUS – Newsletter

**19-194**  
Councillor Adams

**Moved that Council accept the information items as presented.**  
**CARRIED.**

**COUNCIL  
MEETING**

Next Council Meeting scheduled for May 14, 2019 at 9:00 a.m.

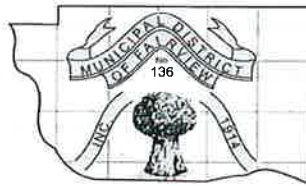
**ADJOURNMENT** 19-195  
Councillor Adams

Moved that the April 23, 2019  
Council Meeting be adjourned at  
11:17 a.m.

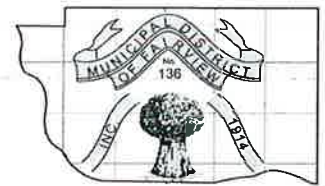
**CARRIED.**

  
\_\_\_\_\_  
REEVE JOHNSON

  
\_\_\_\_\_  
CAO



MUNICIPAL DISTRICT OF FAIRVIEW #136



**Bank Reconciliation**

February 28, 2019

	CREDIT UNION				Total All Accounts
	General Account	Cemetery Trust Account	Public Land Trust Account	Tax Sale Proceeds Acct.	
<b>Balance Forward</b>	\$ 7,224,052.15	\$ 19,158.19	\$ 37,745.07	\$ 41,198.01	\$ 7,322,153.42
Current Month Deposits	\$ 212,934.72	\$ -	\$ -	\$ -	\$ 212,934.72
Interest Earned	\$ 12,372.84	\$ 1.47	\$ 21.72	\$ 23.70	\$ 12,419.73
<b>Subtotal</b>	\$ 7,449,359.71	\$ 19,159.66	\$ 37,766.79	\$ 41,221.71	\$ 7,547,507.87
A/P Disbursements	\$ 424,759.91	\$ -	\$ -	\$ -	\$ 424,759.91
Payroll	\$ 102,751.63	\$ -	\$ -	\$ -	\$ 102,751.63
Utilities	\$ 10,551.94	\$ -	\$ -	\$ -	\$ 10,551.94
NSF/Stop Pmt/Service Charges/Adj	\$ 155.97	\$ -	\$ 3.00	\$ -	\$ 158.97
<b>Net Balance Month End</b>	\$ <b>6,911,140.26</b>	\$ <b>19,159.66</b>	\$ <b>37,763.79</b>	\$ <b>41,221.71</b>	\$ <b>7,009,285.42</b>
<b>Bank Statement Balance</b>	\$ 7,037,672.39	\$ 19,159.66	\$ 37,763.79	\$ 41,221.71	\$ 7,135,817.55
Outstanding Deposits	\$ 8,170.41	\$ -	\$ -	\$ -	\$ 8,170.41
<b>Subtotal</b>	\$ 7,045,842.80	\$ 19,159.66	\$ 37,763.79	\$ 41,221.71	\$ 7,143,987.96
Less Outstanding Cheques	\$ 134,702.54	\$ -	\$ -	\$ -	\$ 134,702.54
<b>Net Balance Month End</b>	\$ <b>6,911,140.26</b>	\$ <b>19,159.66</b>	\$ <b>37,763.79</b>	\$ <b>41,221.71</b>	\$ <b>7,009,285.42</b>

*Carol P. ...*  
Signature

Schedule "A"





MD of Fairview  
 Monthly Financial Statement  
 For the Two Months Ending February-28-19

	Prior year	Year to date	2018 Budget YTD	Variance
<b>REVENUES</b>				
General	29,122.68	32,195.44	6,363,726.00	6,331,530.56
Administration	572.66	550.74	3,104,442.00	3,103,891.26
Policing			750.00	750.00
Fire Protection	2,500.00	2,500.00	44,631.00	42,131.00
Utilities/ByLaw Enforcement	447.00	200.00	650.00	450.00
Public Works	294.60	1,998.55	325,967.00	323,968.45
Airport	5,865.96	4,797.79	130,450.00	125,652.21
Gravel			90,000.00	90,000.00
Water	19,338.93	19,061.67	727,500.00	708,438.33
Sewer	2,567.87	4,041.20	22,000.00	17,958.80
Waste Management	2,667.70	3,289.50	16,000.00	12,710.50
Cemeteries	100.00	100.00	59,000.00	58,900.00
Economic and Land Development		2,743.00	2,400.00	(343.00)
ASB	105.00	481.00	178,486.00	178,005.00
Subdivisions/Land Planning	20,749.13		21,500.00	21,500.00
Parks & Rec			82,000.00	82,000.00
<b>Total Revenues</b>	<b>84,331.53</b>	<b>71,958.89</b>	<b>11,169,502.00</b>	<b>11,097,543.11</b>
<b>EXPENSES</b>				
General			1,029,117.00	1,029,117.00
Council	16,271.34	7,014.45	186,100.00	179,085.55
Administration	138,163.49	176,247.41	1,055,298.00	879,050.59
Fire Protection			125,300.00	125,300.00
Public Safety			13,200.00	13,200.00
Ambulance and Health	2,509.50		31,050.00	31,050.00
Utilities/Bylaw Enforcement	3,690.81	2,719.68	44,370.00	41,650.32
Public Works	195,889.79	195,022.87	4,554,864.00	4,359,841.13
Airport	6,061.43	13,324.12	163,210.00	149,885.88
Grading	115,843.19	138,422.14	765,746.00	627,323.86
Gravel	4,448.40	36,585.87	796,008.00	759,422.13
Water	25,642.79	26,065.17	913,555.00	887,489.83
Sewer	5,992.22	5,514.33	98,568.00	93,053.67
Waste Management	50,166.09	57,679.03	125,032.00	67,352.97
FCSS	11,261.90	6,500.00	37,975.00	31,475.00
Cemeteries	86.92	235.59	91,637.00	91,401.41
Economic and Land Development	2,016.42	86,279.00	25,200.00	(61,079.00)
ASB	86,876.42	73,018.58	564,945.00	491,926.42
Land Planning	83,766.00		84,000.00	84,000.00
Parks & Rec	11,086.73	6,387.51	378,387.00	371,999.49
Library Community	7,478.25	7,158.48	85,940.00	78,781.52
<b>Total Expenses</b>	<b>767,251.69</b>	<b>838,174.23</b>	<b>11,169,502.00</b>	<b>10,331,327.77</b>
<b>Net Surplus (Deficit)</b>	<b>(682,920.16)</b>	<b>(766,215.34)</b>		<b>766,215.34</b>



MD of Fairview  
Monthly Financial Statement  
For the Two Months Ending February-28-19

Prior year   Year to date   2018 Budget YTD   Variance



MD of Fairview  
 Monthly Financial Statement  
 For the Two Months Ending February-28-19

	Prior year	Year to date	2018 Budget YTD	Variance
<b>REVENUES</b>				
<b>General:</b>				
1-00-510-00 PENALTIES ON TAXES	4,210.38	5,100.50	30,000.00	24,899.50
1-00-529-00 OTHER- INTEREST CHG ON ALL A/R	67.93	67.10	1,000.00	932.90
1-00-551-00 INTEREST EARNED ON GENERAL ACCOUNTS	24,844.37	27,027.84	110,000.00	82,972.16
1-00-111-00 RESIDENTIAL TAXES			1,516,984.00	1,516,984.00
1-00-112-00 COMMERCIAL TAXES			166,260.00	166,260.00
1-00-113-00 INDUSTRIAL TAXES			1,550,669.00	1,550,669.00
1-00-114-00 FARMLAND TAXES			625,259.00	625,259.00
1-00-116-00 DESIGNATED INDUSTRIAL PROPERTY REQUISITIONS			5,553.00	5,553.00
1-00-190-00 POWER/PIPELINE INDUSTRIAL TAX			2,355,501.00	2,355,501.00
1-00-557-00 DIVIDENDS			2,500.00	2,500.00
<b>Total General</b>	<b>29,122.68</b>	<b>32,195.44</b>	<b>6,363,726.00</b>	<b>6,331,530.56</b>
<b>Administration:</b>				
1-12-410-00 SALE OF GOODS AND SERVICES	20.00	23.81	31,500.00	31,476.19
1-12-411-00 SALE OF MAPS	142.87	295.26	3,500.00	3,204.74
1-12-415-00 TAX CERTIFICATES	160.00	175.00	1,500.00	1,325.00
1-12-590-00 OTHER REVENUES FROM OWN SOURCES	249.79	56.67	1,000.00	943.33
1-12-580-00 MISC. REVENUE			1,500.00	1,500.00
1-12-750-00 Due from Operations			1,689,251.00	1,689,251.00
1-12-764-00 TRANSFER FROM OPERATING RESERVE			194,490.00	194,490.00
1-12-840-00 CONDITIONAL GRANT - STEP			8,400.00	8,400.00
1-12-850-00 MSI GRANT-CAPITAL			1,099,330.00	1,099,330.00
1-12-860-00 MSI GRANT - OPERATING			73,971.00	73,971.00
<b>Total Administration</b>	<b>572.66</b>	<b>550.74</b>	<b>3,104,442.00</b>	<b>3,103,891.26</b>
<b>Policing:</b>				
1-21-530-00 FINES			750.00	750.00
<b>Total Policing</b>			<b>750.00</b>	<b>750.00</b>
<b>Fire Protection:</b>				
1-23-350-00 FROM OTHER LOCAL GOVERNMENTS	2,500.00	2,500.00	2,500.00	
1-23-510-00 FIRE - RECOVERED COSTS			42,131.00	42,131.00
<b>Total Fire Protection</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>44,631.00</b>	<b>42,131.00</b>
<b>Utilities/ByLaw Enforcement:</b>				
1-26-525-08 ANIMAL CONTROL - TAGS/LICENSES	220.00	200.00	400.00	200.00
1-26-590-00 OTHER REVENUE	227.00			
1-26-510-08 ANIMAL CONTROL - IMPOUND FEES			150.00	150.00
1-26-530-08 ANIMAL CONTROL - FINES/PENALTIES			100.00	100.00
<b>Total Utilities/ByLaw Enforcement</b>	<b>447.00</b>	<b>200.00</b>	<b>650.00</b>	<b>450.00</b>
<b>Public Works:</b>				
1-32-900-00 OTHER REVENUES	294.60	1,998.55		(1,998.55)
1-32-412-00 SALE OF SNOWPLOW FLAGS			15,000.00	15,000.00
1-32-413-00 SALES - DUST CONTROL			40,000.00	40,000.00
1-32-414-00 OVERWEIGHT PERMIT FEES			2,500.00	2,500.00
1-32-764-00 DUE FROM RESERVES			180,000.00	180,000.00
1-32-841-00 COND. GRANT-FED GAS TAX FUND (ndcc)			88,467.00	88,467.00
<b>Total Public Works</b>	<b>294.60</b>	<b>1,998.55</b>	<b>325,967.00</b>	<b>323,968.45</b>
<b>Airport:</b>				
1-33-410-00 SALE OF GOODS AND SERVICES-FUEL	4,605.45	3,452.15	50,000.00	46,547.85
1-33-900-00 OTHER REVENUES	1,260.51	1,345.64	6,000.00	4,654.36



MD of Fairview  
 Monthly Financial Statement  
 For the Two Months Ending February-28-19

	Prior year	Year to date	2018 Budget YTD	Variance
1-33-350-00 FROM OTHER LOCAL GOVERNMENTS			72,750.00	72,750.00
1-33-560-00 AIRPORT PARKING & RENTAL			1,000.00	1,000.00
1-33-590-00 OTHER REVENUE			700.00	700.00
<b>Total Airport</b>	5,865.96	4,797.79	130,450.00	125,652.21
<b>Gravel:</b>				
1-35-430-10 SALE OF GOODS AND SERVICES			90,000.00	90,000.00
<b>Total Gravel</b>			90,000.00	90,000.00
<b>Water:</b>				
1-41-410-00 SALE OF GOODS AND SERVICES-PENALTIES	236.24	275.58	1,100.00	824.42
1-41-410-16 SALE OF GOODS AND SERVICES - Bluesky	6,934.50	7,436.40	50,000.00	42,563.60
1-41-410-17 SALE OF GOODS AND SERVICES - Whitelaw	2,567.75	2,962.60	20,000.00	17,037.40
1-41-420-16 BLUESKY HAMLET WATER TRUCK FILL STATION	4,006.01	3,605.90	32,000.00	28,394.10
1-41-420-17 WHITELAW HAMLET WATER TRUCK FILL STATION	1,521.93	1,630.19	15,000.00	13,369.81
1-41-590-00 OTHER REVENUE FROM OWN SOURCES	4,072.50	3,151.00	19,000.00	15,849.00
1-41-830-00 COND GRANT - WATER 4 LIFE			590,400.00	590,400.00
<b>Total Water</b>	19,338.93	19,061.67	727,500.00	708,438.33
<b>Sewer:</b>				
1-42-410-16 SALE OF GOODS AND SERVICES	1,267.87	2,022.20	12,000.00	9,977.80
1-42-410-17 SALE OF GOODS AND SERVICES	1,300.00	2,019.00	10,000.00	7,981.00
<b>Total Sewer</b>	2,567.87	4,041.20	22,000.00	17,958.80
<b>Waste Management:</b>				
1-43-410-16 SALE OF GOODS AND SERVICES	1,323.70	1,657.50	8,400.00	6,742.50
1-43-410-17 SALE OF GOODS AND SERVICES	1,344.00	1,632.00	7,600.00	5,968.00
<b>Total Waste Management</b>	2,667.70	3,289.50	16,000.00	12,710.50
<b>Cemeteries:</b>				
1-56-410-00 SALE OF GOODS AND SERVICES	100.00	100.00	1,500.00	1,400.00
1-56-350-00 CONTRIBUTIONS FROM OTHER LOCAL GOVERNMENT			39,500.00	39,500.00
1-56-590-00 REVENUE FROM OWN SOURCES			18,000.00	18,000.00
<b>Total Cemeteries</b>	100.00	100.00	59,000.00	58,900.00
<b>Economic and Land Development:</b>				
1-61-410-00 SALE OF GOODS & SER.- REZONING FEE		200.00	400.00	200.00
1-61-510-00 DEVELOPMENT PERMITS		220.00	2,000.00	1,780.00
1-61-560-00 Rental / Lease Revenue (MD Land)		2,323.00		(2,323.00)
<b>Total Economic and Land Development</b>		2,743.00	2,400.00	(343.00)
<b>ASB:</b>				
1-62-560-00 EQUIPMENT RENTAL AND LEASE REVENUE	105.00	290.00	4,750.00	4,460.00
1-62-900-00 OTHER REVENUES		191.00		(191.00)
1-62-410-00 SALE OF GOODS AND SERVICES			5,376.00	5,376.00
1-62-840-00 COND. GRANT - PROV. - ASB			168,360.00	168,360.00
<b>Total ASB</b>	105.00	481.00	178,486.00	178,005.00
<b>Subdivisions/Land Planning:</b>				
1-66-560-00 DO NOT USE - RENTAL AND LEASE REVENUE (MD LAND)	20,749.13		21,500.00	21,500.00
<b>Total Subdivisions/Land Planning</b>	20,749.13		21,500.00	21,500.00
<b>Parks &amp; Rec:</b>				
1-72-764-00 DUE FROM RESERVES			75,000.00	75,000.00



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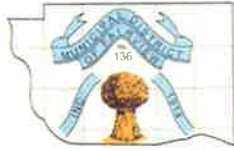
	Prior year	Year to date	2018 Budget YTD	Variance
1-72-900-00 OTHER REVENUES			7,000.00	7,000.00
Total Parks & Rec			82,000.00	82,000.00
Total Revenues	84,331.53	71,958.89	11,169,502.00	11,097,543.11
<b>EXPENSES</b>				
<b>General:</b>				
2-00-751-00 GRANDE PRAIRIE CATHOLIC SCHOOL DIVISION #28			102,178.00	102,178.00
2-00-752-00 SCHOOL FOUNDATION PROGRAM			771,507.00	771,507.00
2-00-753-00 DESIGNATED PROPERTY ASSESSMENT REQUISITION			5,553.00	5,553.00
2-00-755-00 NORTH PEACE FOUNDATION			149,879.00	149,879.00
Total General			1,029,117.00	1,029,117.00
<b>Council:</b>				
2-11-132-00 AMEB BENEFITS	1,968.87	1,809.78	9,000.00	7,190.22
2-11-151-11 MEETING FEES (DIVISION 1)	2,413.87	336.84	25,000.00	24,663.16
2-11-151-12 MEETING FEES (DIVISION 2)	2,193.21	1,237.48	25,000.00	23,762.52
2-11-151-13 MEETING FEES (DIVISION 3)	1,139.29	1,294.48	25,000.00	23,705.52
2-11-151-14 MEETING FEES (DIVISION 4)	2,375.00		25,000.00	25,000.00
2-11-151-15 MEETING FEES (DIVISION 5)	2,530.92	409.48	30,000.00	29,590.52
2-11-211-11 MILEAGE & LODGING (DIV. 1)	362.51	62.86	7,000.00	6,937.14
2-11-211-12 MILEAGE & LODGING (DIV. 2)	117.87	391.45	7,000.00	6,608.55
2-11-211-13 MILEAGE & LODGING (DIV. 3)	13.87	157.67	7,000.00	6,842.33
2-11-211-14 MILEAGE & LODGING (DIV. 4)	651.19		7,000.00	7,000.00
2-11-211-15 MILEAGE & LODGING (DIV. 5)	438.29	89.84	7,000.00	6,910.16
2-11-213-11 MEAL ALLOWANCE (DIV. 1)	114.29		500.00	500.00
2-11-213-12 MEAL ALLOWANCE (DIV. 2)	114.29		500.00	500.00
2-11-213-13 MEAL ALLOWANCE (DIV. 3)	114.29		500.00	500.00
2-11-213-14 MEAL ALLOWANCE (DIV. 4)	114.29		500.00	500.00
2-11-213-15 MEAL ALLOWANCE (DIV. 5)	114.29	28.57	500.00	471.43
2-11-214-00 COUNCILOR CONFERENCE FEES	1,495.00	1,196.00	5,600.00	4,404.00
2-11-130-00 ER SHARE - CPP/EI			3,000.00	3,000.00
2-11-141-00 COUNCIL TRAINING			1,000.00	1,000.00
Total Council	16,271.34	7,014.45	186,100.00	179,085.55
<b>Administration:</b>				
2-12-111-00 SALARIES	68,518.07	71,890.92	448,681.00	376,790.08
2-12-130-00 ER SHARE - CPP/EI	4,625.15	4,923.84	21,903.00	16,979.16
2-12-132-00 AMEB BENEFITS	3,815.60	4,406.40	27,934.00	23,527.60
2-12-134-00 EMPLOYER'S SHARE LAPP	7,823.47	7,802.32	52,664.00	44,861.68
2-12-135-00 WORKERS COMPENSATION BOARD	439.19	579.00	5,790.00	5,211.00
2-12-141-00 STAFF TRAINING	1,286.86	702.86	5,000.00	4,297.14
2-12-211-00 LODGING AND MILEAGE	261.23	835.22	13,000.00	12,164.78
2-12-213-00 MEAL ALLOWANCE	157.14	57.14	1,500.00	1,442.86
2-12-214-00 EMPLOYEE MEMBERSHIP&CONFERENCE FEES	942.00	625.00	6,000.00	5,375.00
2-12-215-00 FREIGHT & EXPRESS		1,023.66	300.00	(723.66)
2-12-216-00 POSTAGE	952.38	736.82	5,500.00	4,763.18
2-12-217-00 TELEPHONE	1,490.65	1,839.90	15,000.00	13,160.10
2-12-221-00 ADVERTISING	2,150.24		20,000.00	20,000.00
2-12-224-00 MUNICIPAL MEMBERSHIP FEES	5,815.37	7,065.80	13,000.00	5,934.20
2-12-232-00 LEGAL SERVICES		1,521.81	10,000.00	8,478.19
2-12-239-00 COMPUTER SERVICES	24,797.98	26,284.72	75,000.00	48,715.28
2-12-252-00 REPAIRS OF BUILDING	43.39	23,579.75	15,000.00	(8,579.75)
2-12-253-00 EQUIPMENT & FURNISHINGS (non-capital)		5,023.00	1,000.00	(4,023.00)
2-12-256-00 CONTRACTED SERVICES (GENERAL)	198.50	208.25	2,500.00	2,291.75
2-12-257-00 CONTRACTED SERVICES - JANITOR	600.00	600.00	11,000.00	10,400.00
2-12-263-00 RENTAL & LEASE OF EQUIPMENT	682.34	1,281.89	8,000.00	6,718.11
2-12-274-00 INSURANCE		23.79	15,000.00	14,976.21



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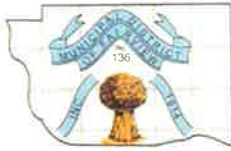
	Prior year	Year to date	2018 Budget YTD	Variance
2-12-342-00 ASSESSMENT SERVICES	5,005.00	4,915.45	86,000.00	81,084.55
2-12-510-00 STATIONERY & OFFICE SUPPLIES	683.87	985.96	15,000.00	14,014.04
2-12-518-00 PUBLIC RELATIONS (COUNCIL)	609.52	2,537.25	20,000.00	17,462.75
2-12-540-00 UTILITIES	7,171.34	6,405.47	8,000.00	1,594.53
2-12-810-00 BANK CHARGES	94.21	391.24	12,000.00	11,608.76
2-12-990-00 PENNY ADJUSTMENTS	(0.01)	(0.05)		0.05
2-12-220-00 ASSESSMENT REVIEW BOARD MEMBER COSTS			3,000.00	3,000.00
2-12-231-00 ACCOUNTANT SERVICES			30,000.00	30,000.00
2-12-341-00 LAND TITLES SERVICES			750.00	750.00
2-12-762-00 TRANS. TO CAPITAL FUNCTIONS			35,776.00	35,776.00
2-12-764-00 TRANSFER TO OPERATING RESERVE			55,000.00	55,000.00
2-12-910-00 CANCELLATION OF TAXES			16,000.00	16,000.00
<b>Total Administration</b>	<b>138,163.49</b>	<b>176,247.41</b>	<b>1,055,298.00</b>	<b>879,050.59</b>
<b>Fire Protection:</b>				
2-23-221-00 ADVERTISING			1,000.00	1,000.00
2-23-256-00 FIRE DEPT. EXPENSES			93,000.00	93,000.00
2-23-274-00 INSURANCE			800.00	800.00
2-23-764-00 TRANSFER TO RESERVE			30,000.00	30,000.00
2-23-770-00 GRANTS TO ORGANIZATIONS			500.00	500.00
<b>Total Fire Protection</b>			<b>125,300.00</b>	<b>125,300.00</b>
<b>Public Safety:</b>				
2-24-141-00 EMERGENCY PLANNING - TRAINING			5,000.00	5,000.00
2-24-213-00 EMERGENCY PLANNING - MEAL ALLOWANCE			300.00	300.00
2-24-256-00 CONTRACTED SERVICES - DISPATCH SERVICES			5,400.00	5,400.00
2-24-520-00 EMERG. PLAN. - SMALLS TOOLS/SUPPLIES			2,500.00	2,500.00
<b>Total Public Safety</b>			<b>13,200.00</b>	<b>13,200.00</b>
<b>Ambulance and Health:</b>				
2-25-770-00 GRANTS TO ORGANIZATIONS	2,509.50		23,000.00	23,000.00
2-25-256-00 MEDICAL CLINIC OPERATING COSTS			8,050.00	8,050.00
<b>Total Ambulance and Health</b>	<b>2,509.50</b>		<b>31,050.00</b>	<b>31,050.00</b>
<b>Utilities/Bylaw Enforcement:</b>				
2-26-111-00 SALARIES	1,465.27	1,262.25	6,950.00	5,687.75
2-26-130-00 ER SHARE - CPP/EI	99.46	86.55	305.00	218.45
2-26-132-00 AMEB BENEFITS	82.81	84.14	495.00	410.86
2-26-134-00 EMPLOYER'S SHARE LAPP	125.49	114.16	835.00	720.84
2-26-135-00 WORKERS COMPENSATION BOARD	48.04	63.33	635.00	571.67
2-26-217-00 TELEPHONE	125.08	62.44	1,000.00	937.56
2-26-219-00 GPS Equip and Fees	100.00	50.00	750.00	700.00
2-26-256-08 ANIMAL CONTROL - CONTRACTED SERVICES		428.15	4,000.00	3,571.85
2-26-520-00 SMALL TOOLS/SUPPLIES	92.45	67.48	2,000.00	1,932.52
2-26-521-00 FUEL AND OIL	1,274.28	501.18	7,000.00	6,498.82
2-26-522-00 VEHICLE PARTS & REPAIRS	249.93		2,000.00	2,000.00
2-26-524-00 TIRES AND TIRE REPAIR	28.00		500.00	500.00
2-26-141-00 STAFF TRAINING			1,000.00	1,000.00
2-26-211-00 LODGING AND MILEAGE			4,500.00	4,500.00
2-26-213-00 MEAL ALLOWANCE			1,200.00	1,200.00
2-26-214-00 EMPLOYEE MEMBERSHIP&CONFERENCE FEES			1,000.00	1,000.00
2-26-215-00 FREIGHT & EXPRESS			300.00	300.00
2-26-274-00 INSURANCE			1,700.00	1,700.00
2-26-520-08 ANIMAL CONTROL - SUPPLIES/SMALL TOOLS			200.00	200.00
2-26-770-08 ANIMAL CONTROL CONTRIB TO OTHER LOCAL GOVT			8,000.00	8,000.00
<b>Total Utilities/Bylaw Enforcement</b>	<b>3,690.81</b>	<b>2,719.68</b>	<b>44,370.00</b>	<b>41,650.32</b>
<b>Public Works:</b>				





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2-32-111-00 SALARIES	116,684.24	136,080.12	652,256.00	516,175.88
2-32-130-00 ER SHARE CPP/EI	7,840.94	9,305.16	37,883.00	28,577.84
2-32-132-00 AMEB BENEFITS	7,462.69	8,403.91	36,092.00	27,688.09
2-32-134-00 EMPLOYER'S SHARE LAPP	12,505.00	12,661.00	63,989.00	51,328.00
2-32-135-00 WORKERS COMPENSATION BOARD	1,056.80	1,393.21	13,932.00	12,538.79
2-32-136-00 EMPLOYER'S SHARE RRSP		128.90	300.00	171.10
2-32-214-00 EMPLOYEE MEMBERSHIP&CONFERENCE FEES	400.00	400.00	2,000.00	1,600.00
2-32-215-00 FREIGHT & EXPRESS	251.61	144.25	3,000.00	2,855.75
2-32-217-00 TELEPHONE	438.14	218.32	5,000.00	4,781.68
2-32-219-00 GPS Equipment & Fees		362.00	3,000.00	2,819.00
2-32-251-00 CONTRACTED LABOR - HEAVY EQUIPMENT	3,750.22		9,000.00	9,000.00
2-32-252-00 REPAIRS OF BUILDING	22.48		8,000.00	8,000.00
2-32-256-00 CONTRACTED SERVICES (GENERAL)		4,154.00	87,000.00	82,846.00
2-32-257-00 CONTRACTED REPAIRS (PARTS & LABOR) -VEHICLES	1,625.29	86.73	15,000.00	14,913.27
2-32-259-00 RECYCLE CONTRACT FEES-SHOP		266.67	4,500.00	4,233.33
2-32-270-00 LICENCES & PERMITS	767.00	930.50	1,500.00	569.50
2-32-274-00 INSURANCE		(98.71)	15,000.00	15,098.71
2-32-510-00 STATIONERY & OFFICE SUPPLIES		240.38	2,500.00	2,259.62
2-32-520-00 SMALL TOOLS/SUPPLIES	1,716.18	1,922.30	27,000.00	25,077.70
2-32-520-10 SAFETY SERVICE	2,689.21		1,000.00	1,000.00
2-32-520-20 SAFETY BOOTS	95.24		1,000.00	1,000.00
2-32-521-00 FUEL AND OIL	9,511.93	6,324.25	100,000.00	93,675.75
2-32-522-00 SIGNAGE		235.00	10,000.00	9,765.00
2-32-524-00 TIRES AND TIRE REPAIR	240.00		5,000.00	5,000.00
2-32-525-00 PARTS FOR HEAVY EQUIPMENT	25,727.72	8,764.08	75,000.00	66,235.92
2-32-540-00 UTILITIES	2,743.10	3,281.80	35,000.00	31,718.20
2-32-141-00 STAFF TRAINING			2,000.00	2,000.00
2-32-211-00 LODGING AND MILEAGE			2,000.00	2,000.00
2-32-213-00 MEAL ALLOWANCE			1,000.00	1,000.00
2-32-233-00 ENGINEERING BRIDGES			3,500.00	3,500.00
2-32-258-00 CONTRACTED SERVICES- (DUST CONTROL)			100,000.00	100,000.00
2-32-263-00 RENTAL & LEASE OF EQUIP and LAND			2,000.00	2,000.00
2-32-523-00 BRIDGE AND CULVERT MATERIALS			100,000.00	100,000.00
2-32-762-00 TRANS. TO CAPITAL FUNCTIONS			2,730,412.00	2,730,412.00
2-32-764-00 TRANSFER TO CAPITAL RESERVE			400,000.00	400,000.00
<b>Total Public Works</b>	<b>195,889.79</b>	<b>195,022.87</b>	<b>4,554,864.00</b>	<b>4,359,841.13</b>
<b>Airport:</b>				
2-33-111-00 SALARIES	1,831.54	1,577.86	8,700.00	7,122.14
2-33-130-00 ER SHARE CPP/EI	124.36	108.23	380.00	271.77
2-33-132-00 AMEB BENEFITS	103.41	104.94	615.00	510.06
2-33-134-00 ER SHARE LAPP	156.91	142.71	1,050.00	907.29
2-33-135-00 WORKERS COMPENSATION BOARD	38.89	51.27	515.00	463.73
2-33-217-00 TELEPHONE	505.68	400.75	4,000.00	3,599.25
2-33-224-00 MEMBERSHIPS	200.00	650.00	900.00	250.00
2-33-257-00 CONTRACTED SERVICES (JANITOR)	155.00	155.00	3,000.00	2,845.00
2-33-270-00 LICENCES & PERMITS	265.00		450.00	450.00
2-33-520-00 SMALL TOOLS/SUPPLIES	406.22	7,554.05	12,000.00	4,445.95
2-33-540-00 UTILITIES	2,018.31	2,400.83	12,000.00	9,599.17
2-33-810-00 BANK/VISA CHARGES	256.11	178.48	3,000.00	2,821.52
2-33-141-00 STAFF TRAINING			2,500.00	2,500.00
2-33-211-00 LODGING AND MILEAGE			2,000.00	2,000.00
2-33-213-00 MEAL ALLOWANCE			200.00	200.00
2-33-215-00 FREIGHT & EXPRESS			100.00	100.00
2-33-256-00 CONTRACTED SERVICES (GENERAL)			45,000.00	45,000.00
2-33-258-00 MONITORING & MAINTENANCE			10,500.00	10,500.00
2-33-274-00 INSURANCE			4,000.00	4,000.00
2-33-518-00 PROMOTIONS/PUBLIC RELATIONS			1,500.00	1,500.00
2-33-521-00 FUEL AND OIL			45,000.00	45,000.00
2-33-525-00 PARTS FOR REPAIRS			5,800.00	5,800.00
<b>Total Airport</b>	<b>6,061.43</b>	<b>13,324.12</b>	<b>163,210.00</b>	<b>149,885.88</b>



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<b>Grading:</b>				
2-34-111-00 Salaries	51,850.38	66,435.98	334,962.00	268,526.02
2-34-130-00 ER SHARECPP/EI	3,485.47	4,535.36	20,146.00	15,610.64
2-34-132-00 AMEB BENEFITS	3,175.44	3,550.38	23,354.00	19,803.62
2-34-134-00 ER SHARE LAPP	4,766.71	5,666.47	31,732.00	26,065.53
2-34-135-00 WORKERS COMPENSATION BOARD	178.42	235.22	2,352.00	2,116.78
2-34-215-00 FREIGHT & EXPRESS	767.92	1,121.76	3,000.00	1,878.24
2-34-219-00 GPS EQUIPMENT & FEES	700.00	307.00	4,200.00	3,893.00
2-34-251-00 CONTRACTED LABOUR - GRADERS	9,052.50	95.00	16,000.00	15,905.00
2-34-520-00 SMALL TOOLS & SUPPLIES	1,391.76	198.35	3,500.00	3,301.65
2-34-521-00 FUEL & OIL	28,607.78	28,314.98	200,000.00	171,685.02
2-34-522-00 BLADES & PICKS	2,462.30	21,580.40	70,000.00	48,419.60
2-34-524-00 TIRES & TIRE REPAIRS - GRADERS	270.90	167.95	15,000.00	14,832.05
2-34-525-00 PARTS FOR GRADERS	8,941.32	6,061.06	30,000.00	23,938.94
2-34-540-00 UTILITIES	192.29	152.23	1,500.00	1,347.77
2-34-217-00 TELEPHONE			1,000.00	1,000.00
2-34-274-00 INSURANCE			9,000.00	9,000.00
<b>Total Grading</b>	<b>115,843.19</b>	<b>138,422.14</b>	<b>765,746.00</b>	<b>627,323.86</b>
<b>Gravel:</b>				
2-35-111-00 SALARIES HAULING	2,835.04	3,565.17	88,248.00	84,682.83
2-35-130-00 ER SHARE CPP/EI-HAULING	191.27	244.95	5,897.00	5,652.05
2-35-132-00 GRAVEL HAULING - AMEB	203.54	207.08	6,581.00	6,373.92
2-35-134-00 GRAVEL HAULING-ER SHARE LAPP	337.80	338.36	9,000.00	8,661.64
2-35-135-00 WORKERS COMPENSATION BOARD	132.67	174.91	1,749.00	1,574.09
2-35-217-00 TELEPHONE	210.88	159.44	1,300.00	1,140.56
2-35-251-00 Contracted Labour - Heavy Equipment GRAVEL		300.00	9,000.00	8,700.00
2-35-263-00 RENTAL/LEASE OF EQUIPMENT		16,500.00	50,000.00	33,500.00
2-35-274-00 INSURANCE		1,348.00	10,000.00	8,652.00
2-35-520-00 SMALL TOOLS/SUPPLIES		246.00	3,000.00	2,754.00
2-35-521-00 FUEL & OIL		11,023.76	120,000.00	108,976.24
2-35-524-00 TIRES & TIRE REPAIR - GRAVEL EQUIP		18.00	12,000.00	11,982.00
2-35-525-00 PARTS - HEAVY EQUIPMENT	18.05	1,912.25	25,000.00	23,087.75
2-35-540-00 UTILITIES	519.15	547.95	2,500.00	1,952.05
2-35-111-10 SALARIES LOADING			31,912.00	31,912.00
2-35-130-10 ER SHARE CPP/EI-LOADING			2,321.00	2,321.00
2-35-132-10 AMEB BENEFITS			3,000.00	3,000.00
2-35-134-10 GRAVEL LOADING-ER SHARE LAPP			4,500.00	4,500.00
2-35-256-00 CONTRACTED SERVICES			80,000.00	80,000.00
2-35-510-00 INV ADJ - Whitelaw Pit			180,000.00	180,000.00
2-35-764-00 TRANSFER TO OPERATING RESERVE			150,000.00	150,000.00
<b>Total Gravel</b>	<b>4,448.40</b>	<b>36,585.87</b>	<b>796,008.00</b>	<b>759,422.13</b>
<b>Water:</b>				
2-41-111-10 SALARIES	2,197.85	1,893.42	10,411.00	8,517.58
2-41-111-16 SALARIES	4,395.67	3,786.84	20,823.00	17,036.16
2-41-111-17 SALARIES	4,395.67	3,786.84	20,823.00	17,036.16
2-41-130-10 ER SHARE CPP/EI	149.22	129.85	455.00	325.15
2-41-130-16 ER SHARE CPP/EI	298.46	259.70	911.00	651.30
2-41-130-17 ER SHARE CPP/EI	298.46	259.70	911.00	651.30
2-41-132-10 AMEB BENEFITS	124.08	125.91	738.00	612.09
2-41-132-16 AMEB BENEFITS	248.24	251.94	1,475.00	1,223.06
2-41-132-17 AMEB BENEFITS	248.24	251.94	1,475.00	1,223.06
2-41-134-10 ER SHARE LAPP	188.28	171.23	1,247.00	1,075.77
2-41-134-16 ER SHARE LAPP	376.58	342.46	2,493.00	2,150.54
2-41-134-17 ER SHARE LAPP	376.58	342.46	2,493.00	2,150.54
2-41-215-10 FREIGHT & EXPRESS	299.78	318.96	2,500.00	2,181.04
2-41-217-16 TELEPHONE - BLUESKY	196.06	98.05	1,200.00	1,101.95
2-41-217-17 TELEPHONE	600.00	570.00	3,600.00	3,030.00
2-41-256-16 CONTRACTED SERVICES	5,547.18	397.50	3,500.00	3,102.50
2-41-256-17 CONTRACTED SERVICES (GENERAL)		1,009.58	3,500.00	2,490.42
2-41-520-16 SMALL TOOLS/SUPPLIES	253.27	143.14	4,000.00	3,856.86





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	Prior year	Year to date	2018 Budget YTD	Variance
2-41-520-17 SMALL TOOLS/SUPPLIES	82.17	171.86	4,000.00	3,828.14
2-41-525-17 PARTS AND REPAIRS		415.23	4,000.00	3,584.77
2-41-531-16 CHEMICAL		119.20	1,500.00	1,380.80
2-41-531-17 CHEMICAL		189.20	1,500.00	1,310.80
2-41-540-10 UTILITIES	1,437.58	1,578.56	8,000.00	6,421.44
2-41-540-16 UTILITIES	1,693.85	2,430.10	12,000.00	9,569.90
2-41-540-17 UTILITIES	2,035.57	2,076.99	10,000.00	7,923.01
2-41-541-16 UTILITIES-BLUESKY LINE		4,744.51	90,000.00	85,255.49
2-41-770-00 CONTRIB TO OTHER ORGANIZATIONS	200.00	200.00	200.00	
2-41-215-16 FREIGHT & EXPRESS			300.00	300.00
2-41-215-17 FREIGHT & EXPRESS			300.00	300.00
2-41-256-10 CONTRACTED SERVICES (GENERAL)			3,500.00	3,500.00
2-41-274-10 INSURANCE			1,200.00	1,200.00
2-41-520-10 SMALL TOOLS/SUPPLIES			100.00	100.00
2-41-525-16 PARTS FOR REPAIRS			4,000.00	4,000.00
2-41-762-16 TRANSFER TP CAPITAL FUNCTIONS			590,400.00	590,400.00
2-41-764-16 TRANSFER TO RESERVES			100,000.00	100,000.00
<b>Total Water</b>	<b>25,642.79</b>	<b>26,065.17</b>	<b>913,555.00</b>	<b>887,489.83</b>
<b>Sewer:</b>				
2-42-111-16 SALARIES	2,014.68	1,735.64	9,544.00	7,808.36
2-42-111-17 SALARIES	2,014.68	1,735.64	9,544.00	7,808.36
2-42-130-16 ER SHARE CPP/EI	136.79	119.03	420.00	300.97
2-42-130-17 ER SHARE CPP/EI	136.79	119.03	420.00	300.97
2-42-132-16 AMEB BENEFITS	113.75	115.40	677.00	561.60
2-42-132-17 AMEB BENEFITS	113.75	115.40	677.00	561.60
2-42-134-16 ER SHARE LAPP	172.60	156.95	1,143.00	986.05
2-42-134-17 ER SHARE LAPP	172.60	156.95	1,143.00	986.05
2-42-217-16 TELEPHONE	65.03	65.05	800.00	734.95
2-42-540-16 UTILITIES	349.04	471.22	3,000.00	2,528.78
2-42-540-17 UTILITIES	702.51	724.02	4,000.00	3,275.98
2-42-215-16 FREIGHT AND EXPRESS			100.00	100.00
2-42-215-17 FREIGHT AND EXPRESS			100.00	100.00
2-42-256-16 CONTRACTED SERVICES (GENERAL)			4,000.00	4,000.00
2-42-256-17 CONTRACTED SERVICES (GENERAL)			4,000.00	4,000.00
2-42-525-16 REPAIRS & MTNCE			1,000.00	1,000.00
2-42-525-17 REPAIRS & MTNCE			1,000.00	1,000.00
2-42-531-16 CHEMICALS			3,500.00	3,500.00
2-42-531-17 CHEMICALS			3,500.00	3,500.00
2-42-764-16 TRANSFER TO RESERVE			50,000.00	50,000.00
<b>Total Sewer</b>	<b>5,992.22</b>	<b>5,514.33</b>	<b>98,568.00</b>	<b>93,053.67</b>
<b>Waste Management:</b>				
2-43-256-10 NORTH REGIONAL LANDFILL FILL REQUISITION	50,166.09	55,939.82	100,332.00	44,392.18
2-43-256-16 CONTRACTED SERVICES (GENERAL)		647.46	9,000.00	8,352.54
2-43-256-17 CONTRACTED SERVICES (GENERAL)		598.41	7,700.00	7,101.59
2-43-259-16 RECYCLE CONTRACT FEES-BLUESKY		246.67	4,000.00	3,753.33
2-43-259-17 RECYCLE CONTRACT FEES-WHITELAW		246.67	4,000.00	3,753.33
<b>Total Waste Management</b>	<b>50,166.09</b>	<b>57,679.03</b>	<b>125,032.00</b>	<b>67,352.97</b>
<b>FCSS:</b>				
2-51-770-00 GRANTS TO ORGANIZATIONS	11,261.90	6,500.00	37,600.00	31,100.00
2-51-151-00 MEETING FEES (MEMBER AT LARGE)			375.00	375.00
<b>Total FCSS</b>	<b>11,261.90</b>	<b>6,500.00</b>	<b>37,975.00</b>	<b>31,475.00</b>
<b>Cemeteries:</b>				
2-56-135-00 WORKERS COMPENSATION BOARD	86.92	114.59	1,146.00	1,031.41
2-56-224-00 MEMBERSHIP FEES		121.00		(121.00)
2-56-111-00 SALARIES			36,790.00	36,790.00



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2-56-130-00 EMPLOYER'S SHARE - CPP/EI			2,676.00	2,676.00
2-56-136-00 EMPLOYER'S SHARE RRSP			325.00	325.00
2-56-274-00 INSURANCE			200.00	200.00
2-56-520-00 SMALL TOOLS/SUPPLIES			500.00	500.00
2-56-762-00 TRANSFER TO CAPITAL FUNCTIONS			50,000.00	50,000.00
<b>Total Cemeteries</b>	<b>86.92</b>	<b>235.59</b>	<b>91,637.00</b>	<b>91,401.41</b>
<b>Economic and Land Development:</b>				
2-61-221-00 ADVERTISING-LAND DEVELOPMENT	571.42		1,000.00	1,000.00
2-61-256-00 LAND DEVELOPMENT - CONTRACTED SERVICES	445.00		5,000.00	5,000.00
2-61-257-00 Planning Contract Services (MMSA)		86,279.00		(86,279.00)
2-61-770-02 ECON DEV. GRANTS TO ORGANIZATIONS	1,000.00		3,900.00	3,900.00
2-61-221-01 ADVERTISING			11,700.00	11,700.00
2-61-234-00 LAND DEVELOPMENT - SURVEY/ENGINEERING			3,000.00	3,000.00
2-61-770-00 ECON DEV. GRANTS TO OTHER LOCAL GOVT			600.00	600.00
<b>Total Economic and Land Development</b>	<b>2,016.42</b>	<b>86,279.00</b>	<b>25,200.00</b>	<b>(61,079.00)</b>
<b>ASB:</b>				
2-62-111-17 AG. FIELDMAN SALARY	11,664.32	12,404.88	69,986.00	57,581.12
2-62-130-17 CPP/EI - AF	786.63	849.70	3,800.00	2,950.30
2-62-132-17 BENEFITS - AF	1,077.78	1,123.30	6,410.00	5,286.70
2-62-134-17 LAPP - AF	1,316.40	1,291.12	8,100.00	6,808.88
2-62-135-17 WCB-AF	98.82	130.27	1,270.00	1,139.73
2-62-135-20 WCB - SOIL CONSERVATION PRGM	9.84	12.97	130.00	117.03
2-62-135-33 WCB - WEED INSPECTORSI	41.63	54.88	540.00	485.12
2-62-135-34 WCB - TOWN WEED INSPECTOR	3.43	4.52	48.00	43.48
2-62-135-35 WCB-BRUSHER/MOWER OP	61.53	81.12	800.00	718.88
2-62-135-49 WCB-BLACK LEG INSPECTOR	4.35	5.73	60.00	54.27
2-62-151-16 BOARD MEMBERS - PER DIEMS	1,500.00	6,150.00	12,000.00	5,850.00
2-62-211-16 LODGING & MILEAGE - ASB	1,127.11	2,427.97	7,000.00	4,572.03
2-62-211-17 LODGING & MILEAGE - AF	1,406.64	212.38	5,400.00	5,187.62
2-62-213-16 MEAL ALLOWANCE - ASB	57.14	489.80	1,400.00	910.20
2-62-213-17 MEAL ALLOWANCE - AF	120.57	71.43	1,500.00	1,428.57
2-62-214-16 CONFERENCE FEES - ASB	1,500.00	2,420.00	3,800.00	1,380.00
2-62-214-17 CONFERENCE FEES - AF	500.00	605.00	2,800.00	2,195.00
2-62-215-16 FREIGHT- ASB		243.90	750.00	506.10
2-62-217-16 TELEPHONE - ASB	124.88	62.44	2,800.00	2,737.56
2-62-219-33 GPS Equipment & Fees	480.00	240.00	3,600.00	3,360.00
2-62-251-16 REPAIRS & MTNCE - Unit #300 only		1,396.00	1,200.00	(196.00)
2-62-251-35 Repairs - Heavy Equipment		17.98	6,000.00	5,982.02
2-62-252-35 BLDG MAINT - CHEM SHED		92.50	1,000.00	907.50
2-62-520-41 SMALL TOOLS/SUPPLIES - RENTAL EQUIPMENT	2,094.90	1,235.20	2,400.00	1,164.80
2-62-521-16 FUEL - AF Vehicle UNIT #300 only	411.49	152.50	3,500.00	3,347.50
2-62-521-35 FUEL & OIL - Brushing/Mowing	4,646.82	2,728.17	20,000.00	17,271.83
2-62-540-35 UTILITIES - BRUSHING/MOWING	160.71		350.00	350.00
2-62-540-40 UTILITIES - RESEARCH FARM	581.43	614.82	5,000.00	4,385.18
2-62-770-40 GRANT - TO ORGANIZATIONS	32,500.00	4,500.00	37,610.00	33,110.00
2-62-770-41 V.S.I. GRANT	24,600.00	33,400.00	34,000.00	600.00
2-62-111-20 SALARY - SOIL CONSERVATION PRGM			5,000.00	5,000.00
2-62-111-33 SALARIES - WEED INSPECTORS (WI)			38,146.00	38,146.00
2-62-111-34 SALARY - TOWN WEED INSPECTOR			4,600.00	4,600.00
2-62-111-35 SALARY -BRUSHER/MOWER OP			72,832.00	72,832.00
2-62-111-49 SALARY - BLACKLEG INPSECTOR			6,000.00	6,000.00
2-62-130-20 CPP/EI - SOIL CONSERVATION PRGM			380.00	380.00
2-62-130-33 CPP/UIC - WI			2,800.00	2,800.00
2-62-130-34 CPP/UIC EMPLOYER SHARE			335.00	335.00
2-62-130-35 CPP/UIC - MO			4,980.00	4,980.00
2-62-130-49 CPP/UIC - BLACKLEG INPSECTOR			440.00	440.00
2-62-132-35 AMSC BENEFITS - BRUSHER OPERATOR			2,900.00	2,900.00
2-62-134-35 EMPLOYER'S SHARE LAPP - BRUSHER OPERATOR			3,783.00	3,783.00
2-62-136-33 GROUP RRSP - WI			500.00	500.00
2-62-136-35 GROUP RRSP-BRUSHER/MOWER OP			780.00	780.00



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2-62-141-17 STAFF TRAINING - AF			1,200.00	1,200.00
2-62-141-33 STAFF TRAINING - WI WORKSHOP			400.00	400.00
2-62-141-49 STAFF TRAINING			200.00	200.00
2-62-211-34 MILEAGE			365.00	365.00
2-62-211-49 MILEAGE - PEST INSPECTIONS			600.00	600.00
2-62-216-16 POSTAGE/FREIGHT - ASB			800.00	800.00
2-62-216-49 POSTAGE - PEST CONTROL NEWSLETTER			150.00	150.00
2-62-217-20 TELEPHONE - SOIL CONSERVATION PRGM			100.00	100.00
2-62-221-16 ADVERTISING - ASB			1,900.00	1,900.00
2-62-221-40 ADVERTISING - AB AG			200.00	200.00
2-62-223-33 PUBLICATIONS - WEED BROCHURES			400.00	400.00
2-62-251-20 REPAIRS - SOIL CONSERVATION			3,000.00	3,000.00
2-62-251-33 REPAIRS & MTNCE - WEED INSPECTOR VEHICLES			1,700.00	1,700.00
2-62-253-41 REPAIRS - RENTAL EQUIPMENT			1,500.00	1,500.00
2-62-256-35 ROADSIDE SPRAYING CONTRACTING			33,500.00	33,500.00
2-62-256-40 CONTRACTED SERVICES - AG FARM			1,000.00	1,000.00
2-62-256-49 CONTRACTED - PEST CONTROL			7,500.00	7,500.00
2-62-274-16 INSURANCE - ASB			5,600.00	5,600.00
2-62-510-16 OFFICE SUPPLIES & SMALL FURNISHINGS- ASB			1,500.00	1,500.00
2-62-518-16 PUBLIC RELATIONS - Farm Family Awards			3,500.00	3,500.00
2-62-518-40 PUBLIC RELATIONS - FIELD DAY / MTGS			1,500.00	1,500.00
2-62-519-40 BSE/SCRAPPIE TESTING			2,000.00	2,000.00
2-62-520-20 SMALL TOOLS/SUPPLIES- SOIL CONSV PRGM			300.00	300.00
2-62-520-33 Small Tools & Supplies -WEED INSPECTION			600.00	600.00
2-62-520-35 SUPPLIES- TOOLS GRASS SEED/FERTILIZER			1,000.00	1,000.00
2-62-520-40 SUPPLIES/REPAIRS - AG FARM			500.00	500.00
2-62-520-49 SUPPLIES - AG PEST PROGRAMS			250.00	250.00
2-62-521-20 FUEL - SOIL CONSERVATION			3,300.00	3,300.00
2-62-521-33 FUEL-Weed Inspector Vehicles			2,900.00	2,900.00
2-62-531-35 HERBICIDES			45,000.00	45,000.00
2-62-540-16 UTILITIES - ASB			2,500.00	2,500.00
2-62-764-17 TRANSFER TO RESERVE			8,250.00	8,250.00
2-62-764-33 TRANSFER TO RESERVE			7,000.00	7,000.00
2-62-764-35 TRANSFER TO RESERVES			33,000.00	33,000.00
2-62-764-41 TRANSFER TO RESERVES			5,000.00	5,000.00
<b>Total ASB</b>	<b>86,876.42</b>	<b>73,018.58</b>	<b>564,945.00</b>	<b>491,926.42</b>
<b>Land Planning:</b>				
2-66-256-00 DO NOT USE - CONTRACTED SERVICES (MMSA)	83,766.00		84,000.00	84,000.00
<b>Total Land Planning</b>	<b>83,766.00</b>		<b>84,000.00</b>	<b>84,000.00</b>
<b>Parks &amp; Rec:</b>				
2-72-135-00 WORKERS COMPENSATION BOARD	86.92	114.59	1,146.00	1,031.41
2-72-151-00 MEETING FEES (MEMBER AT LARGE)	125.00		500.00	500.00
2-72-540-00 UTILITIES	874.81	735.47	3,200.00	2,464.53
2-72-770-00 GRANTS TO INDIVIDUALS/ORGS.	6,500.00	5,500.00	130,550.00	125,050.00
2-72-772-00 MAPLES PARK		37.45		(37.45)
2-72-773-00 GRANTS TO OTHER LOCAL GOVT	3,500.00		149,200.00	149,200.00
2-72-111-00 SALARIES			36,790.00	36,790.00
2-72-130-00 EMPLOYER'S SHARE - CPP/EI			2,676.00	2,676.00
2-72-136-00 EMPLOYER'S SHARE RRSP			325.00	325.00
2-72-256-00 CONTRACTED SERVICES (GENERAL)			5,000.00	5,000.00
2-72-274-00 INSURANCE			9,000.00	9,000.00
2-72-520-00 SMALL TOOLS/SUPPLIES			3,500.00	3,500.00
2-72-521-00 FUEL AND OIL			5,000.00	5,000.00
2-72-525-00 REPAIRS AND MAINTENANCE			6,500.00	6,500.00
2-72-764-00 TRANSFER TO OPERATING RESERVE			25,000.00	25,000.00
<b>Total Parks &amp; Rec</b>	<b>11,086.73</b>	<b>6,387.51</b>	<b>378,387.00</b>	<b>371,999.49</b>
<b>Library Community:</b>				



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2-74-151-00 MEETING FEES (MEMBER AT LARGE)	250.00	150.00	3,500.00	3,350.00
2-74-261-00 RENTAL OF LIBRARY	1,899.74	1,899.74	12,000.00	10,100.26
2-74-750-00 LIBRARY REQUISITION	5,328.51	5,108.74	63,340.00	58,231.26
2-74-773-00 GRANTS TO OTHER LOCAL GOVT			7,100.00	7,100.00
<b>Total Library Community</b>	<u>7,478.25</u>	<u>7,158.48</u>	<u>85,940.00</u>	<u>78,781.52</u>
<b>Total Expenses</b>	<u>767,251.69</u>	<u>838,174.23</u>	<u>11,169,502.00</u>	<u>10,331,327.77</u>
<b>Net Surplus (Deficit)</b>	<u>(682,920.16)</u>	<u>(766,215.34)</u>		<u>766,215.34</u>

## AG FIELDMANS REPORT APRIL 17, 2019

- The rental scraper was sold at the Ritchie Brothers sale and my estimated dollar figure for revenue in my budget was very close.
- I am in the process of gathering information for our 2019 roadside spraying program. Although I had decided what products I would be using when I was compiling our ASB budget back in November, I decided to weigh in on some alternatives that may still give us great results with a decent price. I have the 2019 herbicide price lists, so it makes it easier to determine costs. Near the end of 2018 when I am doing the ASB budget, the herbicide companies don't have information to share on possible price increases or decreases so it's an estimated guess.
- I have travelled the roads where we burnt brush piles just to reassure myself that there were no hot spots. This was the second time I did this, and I haven't seen any issues.
- I have the mulcher back at the Whitelaw springs cleaning up the snags etc. We took the "shoes" off the head so that we could lower the head into the soil and it almost appears like we have rotovated it although we aren't done yet. We broke a tooth holder yesterday and I just received a call from Walter that 2 more are damaged and needs repair. The rocks are causing the damage.
- I will be working on our ASB rental seeders soon to make sure they are operational.
- My summer staff have trickled in to give us some information we require for their employment. All 3 are returning, weed inspectors and mower operator.
- I received a call from Prairie Coast indicating our new ditch mower has arrived April 16<sup>th</sup>.
- I was ill for three days between the last report to this one, so I lost a few days of work there. In saying that, I haven't much more to report.

Have a wonderful meeting.

Utilities Report – April 16, 2019

With construction season starting up there has been numerous locates and questions regarding utilities.

Most being from Atco power for pole replacement.

Had a furnace repair at the office.

Have priced out new thermostats for MD office building - \$1100.00

Chlorinator repairs in Whitelaw Water Plant.

Have set up more sites for sampling, to stay compliant to Code of Practice.

Pricing out fuel sumping at Airport - new requirement for fuel tanks.

Working with Kirsten on getting meter changes up to date.

And as always regular rounds and maintenance.



CAO Report April 23, 2019

- There is an Emergency Management Workshop on Monday, April 29, 2019 from 8:30 to noon. "Initial Emergency Response" workshop will be facilitated by Priority Solutions. 7 of our staff will be in attendance. A second workshop, 'Comprehensive Emergency Communications' will be held on June 3, 2019 from 8:30 to noon, also facilitated by Priority Solutions. We will have 8 staff in attendance and the office will be closed for that morning as well.
- Carol and I met with Disaster Recovery Program personnel on Friday April 12. They provided additional information and forms to be completed as part of our funding request submission. They also informed us that although the MD had sent very comprehensive and informative letters to the private individuals who had submitted damage info to the MD, none of those people had contacted the private sector DRP assistance staff. I asked DRP to contact these people directly to confirm whether they were planning to submit a claim or not. The private sector have a very strict deadline of May 26, 2019 to submit their claims. This deadline was emphasized in the letter the MD sent to the residents.
- Brian from MPA is drafting a letter for Peggy to sign to be sent to inform the Contractor of BF 8352 of the piping issues that occurred at the site with the spring runoff. Peggy will review and sign and Sandra Rendle will submit to Cox Contractors by email with the hard copy to follow by Canada Post.
- The Health Professional Enhancement Committee meeting of April 18 has been postponed to May 2.
- Carol and I will both be away on April 26. While we are away, Sandra Rendle will be the acting CAO. I will be back to work Monday, April 29. Carol will be on vacation from April 26 to May 2 inclusive.



April 11 to 23, 2019 Committee/Board Reports Ray Skrepnek, Ward 1

Apr. 12 NPHF Harvest Lodge Volunteer Dinner

Well attended by invite only.

This was for all the volunteers that have helped over the previous year.

I had time to speak with several volunteers and residents.

The dinner was excellent and appreciated by all the attendees.

As part of our future actions, the Directors of NPHF will be participating in more events at our facilities.

Apr. 13 PLS Executive Meeting Spirit River

Discussed the Provincial Election & Library Advocacy.

Received the Director's Report.

Discussed Highspeed Internet and will need more information with costs to follow up.

Updated the Five Year Capital Plan.

Received the Draft 2018 Annual Report.

Reviewed 7 Personnel Policies to be recommended to the Board.

Next Executive Meeting Saturday, August 24th, 10:30 am at St Isidore.

Apr. 14 to 17 ASCHA Conference in Edmonton (NPHF)

Opening Ceremonies.

Keynote Speaker: Dennis Snow, previous customer service leader with the Disney Institute, gave a talk on "Creating Magical Experiences". Very interesting talk on how staff are trained in customer service.

Attended AGM, Member Discussion Forum and the Tradeshow.

Also attended the Banquet. The entertainment was Rapid Fire Theatre, an improv group from Edmonton. Great entertainment.

Government/Stakeholder Main Plenary Session - updates on new government grants & regulations.

Sessions attended: "Working Magic at the Board Table (Even if You're Brand New)".



“Know the Cannabis Rules So Your Housing Organization Doesn’t Go Up in Smoke”

“The Elixir of Community Life: Blending Wellness for Staff and Residents”

Attended the “New Member & First Timer Attendees Orientation & Networking Reception.

Closing Ceremonies & Keynote Speaker: Jennifer Spear, a recovering corporate executive, speaking ‘UnScripted’ to manage the UnPredictable, the UnExpected, and the UnAvoidable. Basically looking at things from outside the box.

Apr. 18 MD Special Meeting - Budget

A good start on our budget project

Apr. 18 Fairview Public Library Board Meeting

Our bed bug problem is under control and the library is open with a few more controls in place. We are keeping the bed bug oven.

Clear Hills sent us an additional \$500.00 this year.

Library Manager’s Report showed a downturn in usage due to the Library closure from March 4 to 14th. Our collection was classed as “unavailable” for 10 days while we dealt with the problem. All items going in or out from the Library are now checked.

All staff now have their First Aid Training.

The Summer Reading Program will be based on a Pirate Theme and will be held July and the first 2 weeks of August.

**Peggy Johnson Committee Report to April 23, 2019**

- April 10      Recreation Advisory Committee
- Community Garage Sale - June 6, 2019
  - Reviewing Bylaws - hoping to get student members on RAC
  - Historical Signage guide - Jenna working to update signs & booklet
  - Dog park - fencing budget for this year - \$10,000
- April 11      North Peace Regional Landfill
- Cell #3 construction going ahead
  - Break in of storage shed - Genset
  - Lithium batteries - fire
  - Approval of 2018 Financial Statement
- April 16      Special Meeting    Little Burnt - MPA
- April 17      GPRC / Town / MD
- Town will be supplying Welcome bags for upcoming student orientation on April 29
  - working with GPRC to have link for all students to access the info in the welcome bags - town services, medical services, restaurants, etc.
  - does the MD wish to purchase binders?
- April 18      ICSP