

MAR. 12, 2019

AGENDA OF A MEETING OF THE COUNCIL OF THE MUNICIPAL DISTRICT OF FAIRVIEW NO. 136, TO BE HELD IN THE COUNCIL CHAMBERS, MUNICIPAL DISTRICT OF FAIRVIEW NO. 136, FAIRVIEW, ALBERTA AT 9:00 A.M. ON TUESDAY, MARCH 12, 2019.

- 9:00 A.M. 1. CALL TO ORDER
2. ADOPTION OF AGENDA
- 9:05 A.M. 3. PUBLIC HEARING - BYLAW NO. 956/DEV/2019 – LUB Amendment –
 Rezoning within NE 28-81-03-W6
4. ADOPTION OF MINUTES
- * A. Council Meeting Minutes, February 26, 2019
5. FINANCE
- * A. Payment of Accounts
- * B. Bank Reconciliation
- * C. Financial Statements
6. STAFF REPORTS
- * A. Ag. Fieldman Report
- B. Public Works Superintendent Report
- * C. Utilities Report
- D. CAO Report
7. COUNCILLOR CONCERNS
8. DELEGATIONS
9. DEVELOPMENT & SUBDIVISIONS
- * A. Cumming Lake Recreation Area – Planning Report and Recommendations (Revised)
10. COMMITTEE/BOARD REPORTS
11. OLD BUSINESS
- * A. Pending report from February 26, 2019
- * B. Fairview & Area Seniors Check In Line.
- * C. MMSA – Aerial Imagery Update
- * D. Disaster Recovery - Order In Council
- * E. Bylaw No. 956/DEV/2019 – Rezoning within NE 28-81-03-W6 – 2nd and 3rd Reading
12. NEW BUSINESS
- * A. Fairview Recreation Advisory Committee – Member-at-Large Appointment
- * B. Royal Canadian Legion – Banner Project – 2019 Request
- * C. Alberta Culture and Tourism – 2022 Alberta Winter Games
- * D. Photocopier Replacement Request
- * E. Rotary Town Clock – Letter of Support
13. INFORMATION ITEMS
- * A. RMA Contact Newsletters – March 8, 2019
- * B. RMA - President's Update March 2019
- * C. Dunvegan-Central Peace-Notley – March 2019 Newsletter
- * D. Northwest Species at Risk Committee – Minutes – February 28, 2019
- * E. Alberta Agriculture and Forestry – Letter in response to LIDAR data
- * F. Fairview & District Chamber of Commerce - Newsletter
- * G. Fairview & District Victim Services – Thank you
14. NEXT MEETING
15. ADJOURNMENT

MAR. 12, 2019

MINUTES OF A COUNCIL MEETING OF THE COUNCIL OF THE MUNICIPAL DISTRICT OF FAIRVIEW NO. 136, HELD IN COUNCIL CHAMBERS, THE MUNICIPAL DISTRICT OF FAIRVIEW MUNICIPAL OFFICE, FAIRVIEW ALBERTA ON TUESDAY, MARCH 12, 2019 COMMENCING AT 9:00 A.M.

PRESENT AT THE MEETING:

COUNCIL MEMBERS PRESENT:

Peggy Johnson	Reeve
Phil Kolodychuk	Councillor
Ray Skrepnek	Councillor
James Adams	Councillor
Bev Wieben	Councillor

REGRETS

OTHERS IN ATTENDANCE

Sandra Fox	Chief Administrative Officer
Sandra Rendle	Recorder
Chris Eakin	The Post

CALL TO ORDER

Reeve Johnson called the meeting to order at 9:00 a.m.

AGENDA

Addition: 5D – CAO Report

19-098

Councillor Skrepnek

Moved that Council adopt the agenda for the March 12, 2019 regular Council meeting as presented with the above noted addition.

PUBLIC HEARING – BYLAW NO. 956/DEV/2019

Reeve Johnson opened the Public Hearing for Bylaw No. 956/DEV/2019 at 9:05 a.m.

PURPOSE OF THE HEARING

Reeve's Statement:

The Council of the Municipal District of Fairview No. 136, in the Province of Alberta, has deemed it desirable to amend the Municipal District of Fairview No. 136 Land Use Bylaw to re-designate the lands from Agricultural Conservation District (AG-1) to Highway Development District (HD) to enable agricultural equipment sales and service on the subject lands, located along Highway 2, south of the Town of Fairview

Pursuant to Sections 230, 606 and 692 of the Province of Alberta Municipal Government Act, the Municipal District of Fairview No. 136 Council, duly assembled, hereby enacts as follows:

That Part of NE-28-81-03 – W6 (C of T 162 083 978 +1) to be re-designated from Agricultural Conservation District (AG-1) to Highway Development District (HD) as shown in attached Schedule "A".

SUBMISSIONS FOR

Written Submissions - Nil

Oral Submissions - Nil

SUBMISSIONS AGAINST

Written Submissions - Nil

Oral Submissions - Nil

CHAIRMAN CLOSING REMARKS

Reeve Johnson asked Council if they had any further concerns or questions and closed the Public Hearing. 2nd and 3rd Reading will be addressed later in the council meeting.

MINUTES - FEB. 26, 2019

Correction - CAO Report – change “presented her report” to “report was provided”

19-099
Councillor Wieben

Moved that Council approve the February 26, 2019 regular Council Meeting Minutes as presented with the above noted correction.

CARRIED.

FINANCE

PAYMENT OF ACCOUNTS

A list of expenditures for the period was provided for Council’s review.

19-100
Councillor Adams

Moved that Council accept the Accounts Payable Report in the amount of \$190,695.21 as presented.

CARRIED.

BANK RECONCILIATION

The Bank Reconciliation ending December 31, 2018 was provided for Council’s review. Attached as Schedule “B”.

19-101
Councillor Skrepnek

Moved that the Bank Reconciliation ending December 31, 2018 be accepted as presented.

CARRIED.

FINANCIAL STATEMENTS

The Financial Statement ending December 31, 2018 was provided for Council’s review. Attached as Schedule “C”.

19-102
Councillor Kolodychuk

Moved that the Financial Statements ending December 31, 2018 be accepted as presented.

CARRIED.

STAFF REPORTS

AG. FIELDMAN REPORT

The Agricultural Fieldman, Fred Sawchuk’s report was provided to Council for review. Attached as Schedule “D”.

19-103
Councillor Kolodychuk

Moved that Council receive the Agricultural Fieldman's report as presented.

CARRIED.

Public Works Superintendent, Kevin Morrison arrived at 9:20 a.m.

**UTILITIES
OFFICER
REPORT**

The Utilities Officer, Norbert Luken's report was provided to Council for review. Attached as Schedule "E".

19-104
Councillor Skrepnek

Moved that Council receive the Utilities Officer's report as presented.

CARRIED.

Chris Eakin with the Fairview Post arrived at 9:29 a.m.

**PUBLIC WORKS
SUPERINTENDENT
REPORT**

The Public Works Superintendent Kevin Morrison presented his report to Council.

- Moving equipment and will be starting ditch cleaning. Pratt's Landing road is being done today.
- Getting ready for the spring run-off.
- Graders are working on opening up the side roads.
- Sloping at Border Pit is ongoing.

**COUNCILLOR
CONCERNS**

Councillor Wieben had received a request from a ratepayer in her ward asking for a new culvert in her approach to her yard site. Water pools and she is concerned for the safety of her young children. Kevin will be looking into this request.

Reeve Johnson mentioned a comment she received regarding the great shape our roads are in.

19-105
Councillor Skrepnek

Moved that Council receive the Public Works Superintendent report as presented.

CARRIED.

Public Works Superintendent, Kevin Morrison left at 9:47 a.m.

**Council broke at 9:47 a.m.
Resumed 9:51 a.m.**

**CAO
REPORT**

The Chief Administrative Officer, Sandra Fox presented her report to Council.

- Dunvegan Fish and Game Association - Wild Game Supper.
- Fairview & District Chamber of Commerce AGM – March 16, 2019.
- March 11, 2019 - MD/Town of Fairview IDP Meeting
- Commented on Disaster Recovery claim processes.
- March 14, 2019 – Town/MD Joint Meeting.
- Retirement Party – March 22, 2019.

19-106
Councillor Kolodychuk

Moved that Council receive the CAO report as presented.

CARRIED.

**DEVELOPMENT &
SUBDIVISIONS**

Cummings Lake Recreation Area – Planning Report and Recommendations
(Revised)

19-107

Councillor Skrepnek

**Moved that administration provide the planning report and development permit requirements with council recommendations to the developer and the Town of Fairview for review.
CARRIED.**

**COMMITTEE/
BRD REPORTS**

Councillors reported on the following Board/Committee meetings they attended:

Councillor Skrepnek reported on the following Committee/Board Meetings from February 27, 2019 to March 12, 2019:

- Attached as Schedule 'F'.

Councillor Kolodychuk reported on the following Committee/Board Meetings from February 27, 2019 to March 12, 2019:

- February 28, 2019 – Fairview & District Chamber of Commerce Meeting.
- March 6, 2019 – Fairview Ski Hill Meeting.
- March 11, 2019 – MD/Town IDP Meeting.

Councillor Wieben reported on the following Committee/Board Meetings from February 27, 2019 to March 12, 2019:

- Nothing to report.
- Asked about a Road Tour date?
- Any update on CNRL Plant tour?

Reeve Johnson reported on the following Committee/Board Meetings from February 27, 2019 to March 12, 2019:

- February 27, 2019 – Fairview Co-op Seed Cleaning Plant meeting.
- February 27, 2019 – Heart of the Peace Recreation Society meeting.
- February 28, 2019 – MMSA – SDAB Draft Agreement review.
- March 6, 2019 – GPRC/Town/MD Meeting.
- March 9, 2019 – GPRC Convocation.
- March 11, 2019 – MD/Town IDP Meeting.

UNFINISHED BUSINESS

**PENDING
REPORT**

19-108

Councillor Skrepnek

Moved that the February 26, 2019 Pending Report be accepted as presented.

CARRIED.

**FAIRVIEW &
AREA
SENIORS
CHECK-IN
LINE**

19-109

Councillor Adams

Moved that Council donate \$5000.00 to the Fairview & Area Seniors Check-in Line.

CARRIED.

**MMSA AERIAL
IMAGERY
PROJECT**

19-110
Councillor Wieben

**Moved that Council rescind motion
19-062.
CARRIED.**

19-111
Councillor Kolodychuk

**Moved that Council decline
participating in the MMSA LiDAR
Aerial Imagery Project.
CARRIED.**

**DISASTER
RECOVERY –
ORDER IN
COUNCIL**

19-112
Councillor Adams

**Moved that Council accept the
Disaster Recovery – Order in
Council as information.
CARRIED.**

**BYLAW #
956/DEV/2019**

Brought forward from the Public Hearing at the beginning of the meeting.

19-113
Councillor Skrepnek

**Moved that 2nd Reading be given to
Bylaw No. 956/DEV/2019.
CARRIED.**

19-114
Councillor Adams

**Moved that 3rd and final Reading be
given to Bylaw No. 956/DEV/2019.
CARRIED.**

NEW BUSINESS

**FAIRVIEW
RECREATION
ADVISORY
COMMITTEE –
BOARD
APPOINTMENT**

19-115
Councillor Kolodychuk

**Moved that Council appoint Gay
Popovitch as the MD of Fairview No.
136 Member-at-Large on the Fairview
Recreation Advisory Committee for a
two-year term ending October 2021.
CARRIED.**

**ROYAL
CANADIAN
LEGION –
BANNER
PROJECT –
2019
REQUEST**

19-116
Councillor Wieben

**Moved that the MD of Fairview No.
136 offer the Fairview Royal Canadian
Legion the street light banner
brackets in storage at the MD.
Further, donate \$500.00 to the
Fairview Royal Canadian Legion for
the Banner Project in 2019.
CARRIED.**

**ALBERTA CULTURE
AND TOURISM –
2022 ALBERTA
WINTER GAMES**

19-117
Councillor Kolodychuk

**Moved that Council accept the
Alberta Culture and Tourism – 2022
Alberta Winter Games as information.
CARRIED.**

**PHOTOCOPIER
REPLACEMENT
REQUEST**

19-118
Councillor Adams

**Moved that the MD of Fairview No.
136 lease a new Canon
imageRUNNER ADVANCE C5535i
photocopier at the presented quote.
DEFEATED.**

19-119
Councillor Wieben

**Moved that administration obtain
additional quotes for a replacement
photocopier and bring to an
upcoming meeting.
CARRIED.**

**ROTARY TOWN
CLOCK –
LETTER OF
SUPPORT**

19-120
Councillor Adams

**Moved that Council provide a letter of
support for the community clock to
the Fairview Rotary Club.
CARRIED.**

**INFORMATION
ITEMS**

- Council was presented with the following information for review:
- 12A – RMA Contact Newsletters – February 28, 2019
 - 12B – RMA President's Update – March 2019
 - 12C – Dunvegan-Central Peace-Notley – March 2019 Newsletter
 - 12D – Northwest Species at Risk Committee – Minutes – February 28, 2019
 - 12E – Alberta Agriculture and Forestry – Letter in response to LiDAR data
 - 12F – Fairview & District Chamber of Commerce - Newsletter
 - 12K – Fairview & District Victim Services – Thank you

19-121
Councillor Wieben

**Moved that Council accept the
information items as presented.
CARRIED.**

**COUNCIL
MEETING**

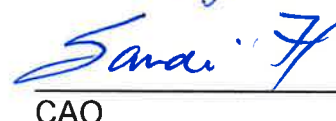
Next Council Meeting scheduled for March 26, 2019 at 9:00 a.m.

ADJOURNMENT

19-122
Councillor Adams

**Moved that the March 12, 2019
Council Meeting be adjourned at
12:02 p.m.
CARRIED.**

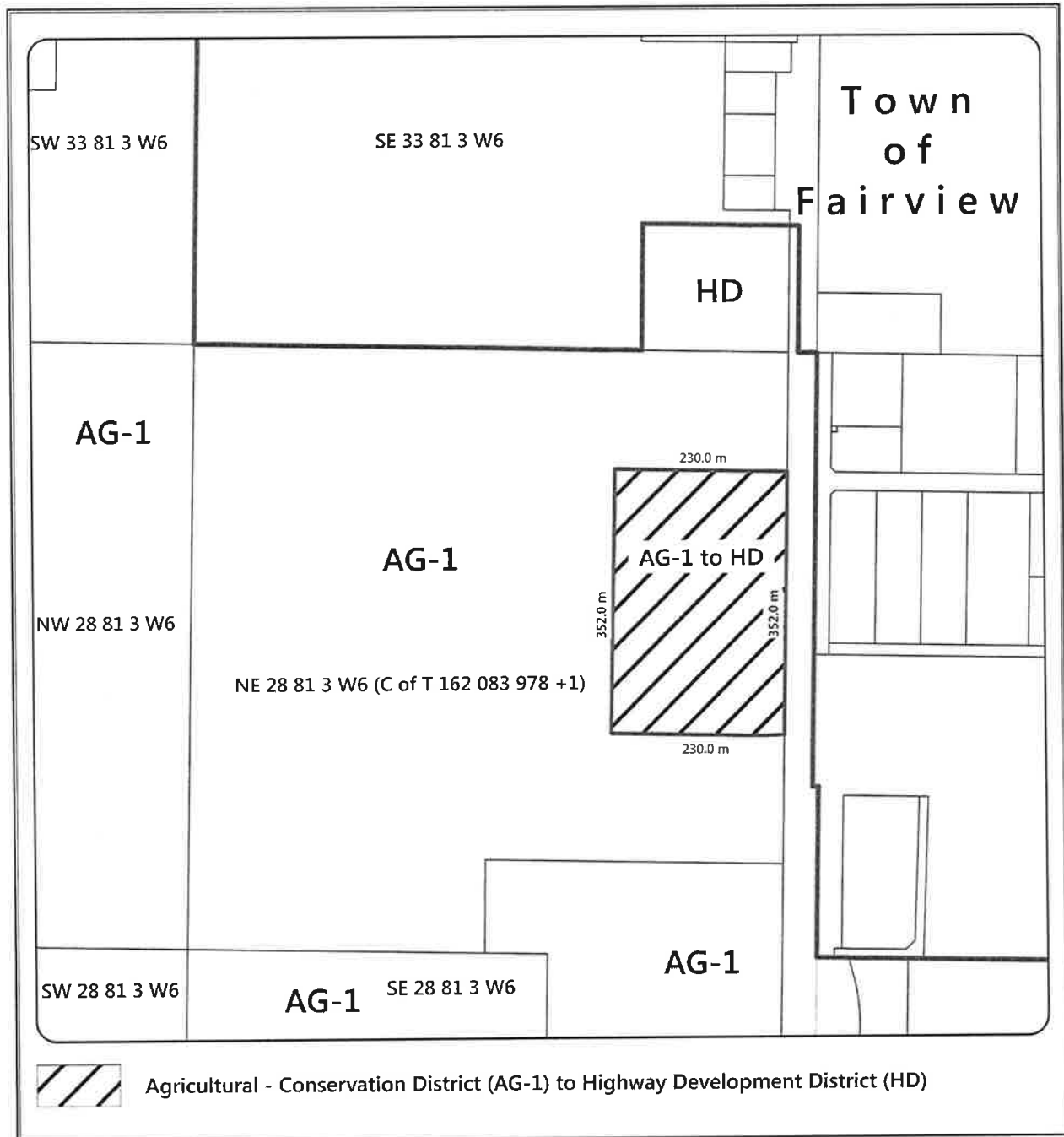

REEVE JOHNSON

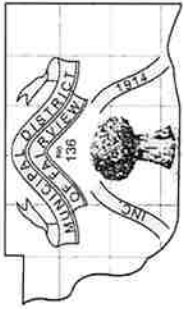

CAO

SCHEDULE "A"

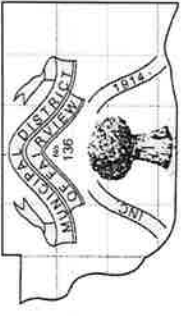
Bylaw No. 956/DEV/2019

1. That Part of NE 28 81 3 W6 (C of T 162 083 978 +1) be re-designated from Agricultural - Conservation District (AG-1) to Highway Development District (HD) as shown in the attached Schedule "A";





MUNICIPAL DISTRICT OF FAIRVIEW #136

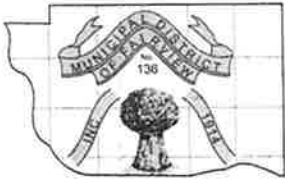


Bank Reconciliation

December 31, 2018

	CREDIT UNION					Total All Accounts
	General Account	Cemetery Trust Account	Public Land Trust Account	Tax Sale Proceeds Acct.		
Balance Forward	\$ 8,922,453.29	\$ 19,154.93	\$ 37,707.46	\$ 41,150.42	\$	\$ 9,020,466.10
Current Month Deposits	\$ 634,796.52	\$ -	\$ -	\$ -	\$	\$ 634,796.52
Interest Earned	\$ 15,792.14	\$ 1.63	\$ 20.82	\$ 22.72	\$	\$ 15,837.31
Subtotal	\$ 9,573,041.95	\$ 19,156.56	\$ 37,728.28	\$ 41,173.14	\$	\$ 9,671,099.93
A/P Disbursements	\$ 1,557,363.64	\$ -	\$ 27,495.00	\$ -	\$	\$ 1,584,858.64
Payroll	\$ 87,727.76	\$ -	\$ -	\$ -	\$	\$ 87,727.76
Utilities	\$ 13,267.95	\$ -	\$ -	\$ -	\$	\$ 13,267.95
NSF/Stop Pmt/Service Charges/Adj	\$ 670.85	\$ -	\$ 3.00	\$ -	\$	\$ 673.85
Net Balance Month End	\$ 7,914,011.75	\$ 19,156.56	\$ 10,230.28	\$ 41,173.14	\$	\$ 7,984,571.73
Bank Statement Balance	\$ 7,980,921.68	\$ 19,156.56	\$ 37,725.28	\$ 41,173.14	\$	\$ 8,078,976.66
Outstanding Deposits	\$ 5,723.19	\$ -	\$ -	\$ -	\$	\$ 5,723.19
Subtotal	\$ 7,986,644.87	\$ 19,156.56	\$ 37,725.28	\$ 41,173.14	\$	\$ 8,084,699.85
Less Outstanding Cheques	\$ 72,633.12	\$ -	\$ 27,495.00	\$ -	\$	\$ 100,128.12
Net Balance Month End	\$ 7,914,011.75	\$ 19,156.56	\$ 10,230.28	\$ 41,173.14	\$	\$ 7,984,571.73

Loral Puelcher
Signature



MD of Fairview
 Monthly Financial Statement
 For the Twelve Months Ending December-31-18

*Schedule C4
 Unaudited
 Statement.
 w/o Auditors
 Year End Entries*

	<u>Prior year</u>	<u>Year to date</u>	<u>2018 Budget YTD</u>	<u>Variance</u>
REVENUES				
General	6,267,180.69	6,422,369.66	6,363,726.00	(58,643.66)
Administration	462,430.72	1,650,706.40	3,104,442.00	1,453,735.60
Policing	432.00	700.00	750.00	50.00
Fire Protection	10,333.75	29,217.29	44,631.00	15,413.71
Utilities/ByLaw Enforcement	490.00	1,057.00	650.00	(407.00)
Public Works	180,064.04	152,173.51	325,967.00	173,793.49
Airport	216,674.79	130,939.13	130,450.00	(489.13)
Gravel	81,759.22	244,318.75	90,000.00	(154,318.75)
Water	129,174.86	128,696.35	727,500.00	598,803.65
Sewer	15,253.20	20,829.87	22,000.00	1,170.13
Waste Management	15,844.50	16,209.90	16,000.00	(209.90)
Cemeteries	8,900.00	23,403.62	59,000.00	35,596.38
Economic and Land Development	1,780.00	23,462.46	2,400.00	(21,062.46)
ASB	184,735.25	402,005.25	178,486.00	(223,519.25)
Subdivisions/Land Planning	20,849.13	20,849.13	21,500.00	21,500.00
Parks & Rec	7,050.00	7,000.00	82,000.00	75,000.00
Total Revenues	<u>7,602,952.15</u>	<u>9,253,089.19</u>	<u>11,169,502.00</u>	<u>1,916,412.81</u>
EXPENSES				
General	1,061,989.79	1,029,118.96	1,029,117.00	(1.96)
Council	189,248.41	202,134.90	186,100.00	(16,034.90)
Administration	910,528.21	1,115,483.52	1,055,298.00	(60,185.52)
Fire Protection	191,684.44	112,635.27	125,300.00	12,664.73
Public Safety	13,289.10	10,926.59	13,200.00	2,273.41
Ambulance and Health	30,857.50	30,558.50	31,050.00	491.50
Utilities/Bylaw Enforcement	40,536.68	42,348.66	44,370.00	2,021.34
Public Works	2,043,218.32	1,974,815.16	4,554,864.00	2,580,048.84
Airport	222,476.61	126,527.07	163,210.00	36,682.93
Grading	649,196.36	769,863.04	765,746.00	(4,117.04)
Gravel	696,241.70	740,480.90	796,008.00	55,527.10
Water	249,231.80	314,734.85	913,555.00	598,820.15
Sewer	61,234.41	93,977.73	98,568.00	4,590.27
Waste Management	117,922.99	125,228.48	125,032.00	(196.48)
FCSS	27,157.25	28,102.77	37,975.00	9,872.23
Cemeteries	24,453.86	44,255.31	91,637.00	47,381.69
Economic and Land Development	209,970.97	125,980.34	25,200.00	(100,780.34)
ASB	553,456.36	501,145.68	564,945.00	63,799.32
Land Planning	82,673.00	82,673.00	84,000.00	84,000.00
Parks & Rec	333,938.53	349,307.13	378,387.00	29,079.87
Library Community	99,256.75	93,950.87	85,940.00	(8,010.87)
Total Expenses	<u>7,808,563.04</u>	<u>7,831,575.73</u>	<u>11,169,502.00</u>	<u>3,337,926.27</u>
Net Surplus (Deficit)	<u>(205,610.89)</u>	<u>1,421,513.46</u>	<u>11,169,502.00</u>	<u>(1,421,513.46)</u>



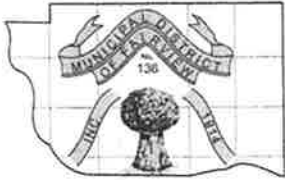
MD of Fairview
 Monthly Financial Statement
 For the Twelve Months Ending December-31-18

REVENUES	Prior year	Year to date	2018 Budget YTD	Variance
General:				
1-00-111-00 RESIDENTIAL TAXES	1,450,686.79	1,516,624.06	1,516,984.00	359.94
1-00-112-00 COMMERCIAL TAXES	182,279.26	166,259.87	166,260.00	0.13
1-00-113-00 INDUSTRIAL TAXES	1,546,071.64	1,549,994.20	1,550,669.00	674.80
1-00-114-00 FARMLAND TAXES	606,159.97	625,197.77	625,259.00	61.23
1-00-116-00 DESIGNATED INDUSTRIAL PROPERTY REQUISITIONS		5,552.64	5,553.00	0.36
1-00-190-00 POWER/PIPELINE INDUSTRIAL TAX	2,335,143.68	2,355,500.53	2,355,501.00	0.47
1-00-510-00 PENALTIES ON TAXES	33,739.89	30,731.95	30,000.00	(731.95)
1-00-529-00 OTHER-- INTEREST CHG ON ALL A/R	674.41	523.91	1,000.00	476.09
1-00-551-00 INTEREST EARNED ON GENERAL ACCOUNTS	109,888.07	169,642.86	110,000.00	(59,642.86)
1-00-557-00 DIVIDENDS	2,536.98	2,341.87	2,500.00	158.13
Total General	6,267,180.69	6,422,369.66	6,363,726.00	(58,643.66)
Administration:				
1-12-410-00 SALE OF GOODS AND SERVICES	2,485.12	31,334.01	31,500.00	165.99
1-12-411-00 SALE OF MAPS	2,633.45	1,614.39	3,500.00	1,885.61
1-12-415-00 TAX CERTIFICATES	1,220.00	1,495.00	1,500.00	5.00
1-12-580-00 MISC. REVENUE		14,372.87	1,500.00	(12,872.87)
1-12-590-00 OTHER REVENUES FROM OWN SOURCES	105,766.65	9,689.11	1,000.00	(8,689.11)
1-12-764-00 TRANSFER FROM OPERATING RESERVE		415,229.52	194,490.00	(220,739.52)
1-12-840-00 CONDITIONAL GRANT - STEP	4,420.50	3,670.50	8,400.00	4,729.50
1-12-850-00 MSI GRANT-CAPITAL	271,100.00	1,099,330.00	1,099,330.00	
1-12-860-00 MSI GRANT - OPERATING	74,805.00	73,971.00	73,971.00	
1-12-750-00 Due from Operations			1,689,251.00	1,689,251.00
Total Administration	462,430.72	1,650,706.40	3,104,442.00	1,453,735.60
Policing:				
1-21-530-00 FINES	432.00	700.00	750.00	50.00
Total Policing	432.00	700.00	750.00	50.00
Fire Protection:				
1-23-350-00 FROM OTHER LOCAL GOVERNMENTS	10,333.75	2,500.00	2,500.00	
1-23-510-00 FIRE - RECOVERED COSTS		26,717.29	42,131.00	15,413.71
Total Fire Protection	10,333.75	29,217.29	44,631.00	15,413.71
Utilities/ByLaw Enforcement:				
1-26-510-08 ANIMAL CONTROL - IMPOUND FEES	100.00	390.00	150.00	(240.00)
1-26-525-08 ANIMAL CONTROL - TAGS/LICENSES	390.00	340.00	400.00	60.00
1-26-530-08 ANIMAL CONTROL - FINES/PENALTIES		100.00	100.00	
1-26-590-00 OTHER REVENUE		227.00		(227.00)
Total Utilities/ByLaw Enforcement	490.00	1,057.00	650.00	(407.00)
Public Works:				
1-32-410-00 SALE OF GOODS AND SERVICES	13,635.80	10.00		(10.00)
1-32-412-00 SALE OF SNOWPLOW FLAGS	13,800.00	16,600.00	15,000.00	(1,600.00)
1-32-413-00 SALES - DUST CONTROL	39,054.36	21,665.14	40,000.00	18,334.86



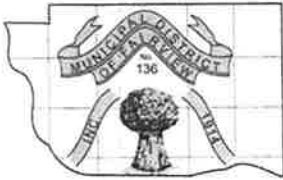
MD of Fairview
 Monthly Financial Statement
 For the Twelve Months Ending December-31-18

	<u>Prior year</u>	<u>Year to date</u>	<u>2018 Budget YTD</u>	<u>Variance</u>
1-32-414-00 OVERWEIGHT PERMIT FEES		875.71	2,500.00	1,624.29
1-32-841-00 COND. GRANT-FED GAS TAX FUND (ndcc)	90,491.00	88,467.00	88,467.00	
1-32-900-00 OTHER REVENUES	23,082.88	24,555.66		(24,555.66)
1-32-764-00 DUE FROM RESERVES			180,000.00	180,000.00
Total Public Works	180,064.04	152,173.51	325,967.00	173,793.49
Airport:				
1-33-350-00 FROM OTHER LOCAL GOVERNMENTS	172,515.37	84,064.71	72,750.00	(11,314.71)
1-33-410-00 SALE OF GOODS AND SERVICES-FUEL	37,008.51	39,575.46	50,000.00	10,424.54
1-33-560-00 AIRPORT PARKING & RENTAL	957.15	1,071.43	1,000.00	(71.43)
1-33-900-00 OTHER REVENUES	6,193.76	6,227.53	6,000.00	(227.53)
1-33-590-00 OTHER REVENUE			700.00	700.00
Total Airport	216,674.79	130,939.13	130,450.00	(489.13)
Gravel:				
1-35-430-10 SALE OF GOODS AND SERVICES	81,759.22	64,318.75	90,000.00	25,681.25
1-35-764-00 DUE FROM OPERATING RESERVE		180,000.00		(180,000.00)
Total Gravel	81,759.22	244,318.75	90,000.00	(154,318.75)
Water:				
1-41-410-00 SALE OF GOODS AND SERVICES-PENALTIES	1,195.25	1,531.78	1,100.00	(431.78)
1-41-410-16 SALE OF GOODS AND SERVICES - Bluesky	48,343.45	47,975.63	50,000.00	2,024.37
1-41-410-17 SALE OF GOODS AND SERVICES - Whitelaw	16,954.25	17,898.50	20,000.00	2,101.50
1-41-420-16 BLUESKY HAMLET WATER TRUCK FILL STATION	31,940.63	33,125.72	32,000.00	(1,125.72)
1-41-420-17 WHITELAW HAMLET WATER TRUCK FILL STATION	13,208.68	11,118.22	15,000.00	3,881.78
1-41-590-00 OTHER REVENUE FROM OWN SOURCES	17,532.60	17,046.50	19,000.00	1,953.50
1-41-830-00 COND GRANT - WATER 4 LIFE			590,400.00	590,400.00
Total Water	129,174.86	128,696.35	727,500.00	598,803.65
Sewer:				
1-42-410-16 SALE OF GOODS AND SERVICES	7,963.20	10,403.87	12,000.00	1,596.13
1-42-410-17 SALE OF GOODS AND SERVICES	7,290.00	10,426.00	10,000.00	(426.00)
Total Sewer	15,253.20	20,829.87	22,000.00	1,170.13
Waste Management:				
1-43-410-16 SALE OF GOODS AND SERVICES	8,316.00	8,148.70	8,400.00	251.30
1-43-410-17 SALE OF GOODS AND SERVICES	7,528.50	8,061.20	7,600.00	(461.20)
Total Waste Management	15,844.50	16,209.90	16,000.00	(209.90)
Cemeteries:				
1-56-350-00 CONTRIBUTIONS FROM OTHER LOCAL GOVERNMENT	7,500.00	21,603.62	39,500.00	17,896.38
1-56-410-00 SALE OF GOODS AND SERVICES	1,400.00	1,800.00	1,500.00	(300.00)
1-56-590-00 REVENUE FROM OWN SOURCES			18,000.00	18,000.00
Total Cemeteries	8,900.00	23,403.62	59,000.00	35,596.38
Economic and Land Development:				
1-61-410-00 SALE OF GOODS & SER.- REZONING FEE	400.00	400.00	400.00	



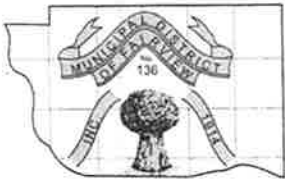
MD of Fairview
 Monthly Financial Statement
 For the Twelve Months Ending December-31-18

	<u>Prior year</u>	<u>Year to date</u>	<u>2018 Budget YTD</u>	<u>Variance</u>
1-61-510-00 DEVELOPMENT PERMITS	1,380.00	1,880.00	2,000.00	120.00
1-61-560-00 Rental / Lease Revenue (MD Land)		21,182.46		(21,182.46)
Total Economic and Land Development	1,780.00	23,462.46	2,400.00	(21,062.46)
ASB:				
1-62-410-00 SALE OF GOODS AND SERVICES	5,376.25	5,376.25	5,376.00	(0.25)
1-62-560-00 EQUIPMENT RENTAL AND LEASE REVENUE	4,900.00	3,270.00	4,750.00	1,480.00
1-62-840-00 COND. GRANT - PROV. - ASB	168,359.00	168,359.00	168,360.00	1.00
1-62-920-00 TRANSFERRED FROM RESERVES		225,000.00		(225,000.00)
1-62-900-00 OTHER REVENUES	6,100.00			
Total ASB	184,735.25	402,005.25	178,486.00	(223,519.25)
Subdivisions/Land Planning:				
1-66-560-00 DO NOT USE - RENTAL AND LEASE REVENUE (MD LAND)	20,849.13		21,500.00	21,500.00
Total Subdivisions/Land Planning	20,849.13		21,500.00	21,500.00
Parks & Rec:				
1-72-900-00 OTHER REVENUES	7,050.00	7,000.00	7,000.00	
1-72-764-00 DUE FROM RESERVES			75,000.00	75,000.00
Total Parks & Rec	7,050.00	7,000.00	82,000.00	75,000.00
Total Revenues	7,602,952.15	9,253,089.19	11,169,502.00	1,916,412.81
EXPENSES				
General:				
2-00-751-00 GRANDE PRAIRIE CATHOLIC SCHOOL DIVISION #28	104,769.71	102,178.28	102,178.00	(0.28)
2-00-752-00 SCHOOL FOUNDATION PROGRAM	822,234.76	771,506.87	771,507.00	0.13
2-00-753-00 DESIGNATED PROPERTY ASSESSMENT REQUISITION		5,554.93	5,553.00	(1.93)
2-00-755-00 NORTH PEACE FOUNDATION	134,985.32	149,878.88	149,879.00	0.12
Total General	1,061,989.79	1,029,118.96	1,029,117.00	(1.96)
Council:				
2-11-130-00 ER SHARE - CPP/EI	2,745.07	3,105.25	3,000.00	(105.25)
2-11-132-00 AMEB BENEFITS	8,836.67	10,641.86	9,000.00	(1,641.86)
2-11-141-00 COUNCIL TRAINING	250.00	800.00	1,000.00	200.00
2-11-151-11 MEETING FEES (DIVISION 1)	36,675.00	34,625.00	25,000.00	(9,625.00)
2-11-151-12 MEETING FEES (DIVISION 2)	23,375.00	26,875.00	25,000.00	(1,875.00)
2-11-151-13 MEETING FEES (DIVISION 3)	22,375.00	22,750.00	25,000.00	2,250.00
2-11-151-14 MEETING FEES (DIVISION 4)	28,125.00	34,250.00	25,000.00	(9,250.00)
2-11-151-15 MEETING FEES (DIVISION 5)	28,500.00	27,625.00	30,000.00	2,375.00
2-11-211-11 MILEAGE & LODGING (DIV. 1)	10,492.93	8,797.27	7,000.00	(1,797.27)
2-11-211-12 MILEAGE & LODGING (DIV. 2)	4,624.68	5,051.55	7,000.00	1,948.45
2-11-211-13 MILEAGE & LODGING (DIV. 3)	3,377.93	4,184.41	7,000.00	2,815.59
2-11-211-14 MILEAGE & LODGING (DIV. 4)	5,666.42	6,140.15	7,000.00	859.85
2-11-211-15 MILEAGE & LODGING (DIV. 5)	6,039.77	7,954.55	7,000.00	(954.55)
2-11-213-11 MEAL ALLOWANCE (DIV. 1)	1,307.83	400.00	500.00	100.00
2-11-213-12 MEAL ALLOWANCE (DIV. 2)	314.27	300.00	500.00	200.00



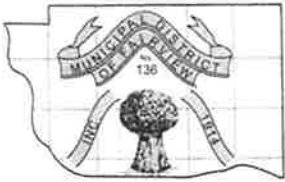
MD of Fairview
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	Prior year	Year to date	2018 Budget YTD	Variance
2-11-213-13 MEAL ALLOWANCE (DIV. 3)	285.71	214.29	500.00	285.71
2-11-213-14 MEAL ALLOWANCE (DIV. 4)	342.85	364.84	500.00	135.16
2-11-213-15 MEAL ALLOWANCE (DIV. 5)	314.28	785.73	500.00	(285.73)
2-11-214-00 COUNCILOR CONFERENCE FEES	5,600.00	7,270.00	5,600.00	(1,670.00)
Total Council	189,248.41	202,134.90	186,100.00	(16,034.90)
Administration:				
2-12-111-00 SALARIES	417,869.44	406,473.32	448,681.00	42,207.68
2-12-130-00 ER SHARE - CPP/EI	18,890.50	17,568.52	21,903.00	4,334.48
2-12-132-00 AMEB BENEFITS	25,952.10	23,876.56	27,934.00	4,057.44
2-12-134-00 EMPLOYER'S SHARE LAPP	53,712.96	47,124.01	52,664.00	5,539.99
2-12-135-00 WORKERS COMPENSATION BOARD	4,405.25	5,650.18	5,790.00	139.82
2-12-141-00 STAFF TRAINING	4,314.49	1,776.86	5,000.00	3,223.14
2-12-211-00 LODGING AND MILEAGE	11,062.89	10,559.26	13,000.00	2,440.74
2-12-213-00 MEAL ALLOWANCE	1,129.27	1,337.30	1,500.00	162.70
2-12-214-00 EMPLOYEE MEMBERSHIP&CONFERENCE FEES	3,136.00	2,660.85	6,000.00	3,339.15
2-12-215-00 FREIGHT & EXPRESS	266.35	381.82	300.00	(81.82)
2-12-216-00 POSTAGE	4,979.25	4,983.02	5,500.00	516.98
2-12-217-00 TELEPHONE	13,997.20	13,825.75	15,000.00	1,174.25
2-12-221-00 ADVERTISING	19,968.58	15,518.29	20,000.00	4,481.71
2-12-224-00 MUNICIPAL MEMBERSHIP FEES	12,465.54	13,763.14	13,000.00	(763.14)
2-12-231-00 ACCOUNTANT SERVICES	29,052.27	31,535.06	30,000.00	(1,535.06)
2-12-232-00 LEGAL SERVICES	10,200.39	7,865.52	10,000.00	2,134.48
2-12-239-00 COMPUTER SERVICES	64,567.44	57,354.59	75,000.00	17,645.41
2-12-252-00 REPAIRS OF BUILDING	1,753.70	2,202.25	15,000.00	12,797.75
2-12-256-00 CONTRACTED SERVICES (GENERAL)	2,522.45	2,600.28	2,500.00	(100.28)
2-12-257-00 CONTRACTED SERVICES - JANITOR	10,275.00	9,375.00	11,000.00	1,625.00
2-12-263-00 RENTAL & LEASE OF EQUIPMENT	10,971.38	4,416.18	8,000.00	3,583.82
2-12-274-00 INSURANCE	14,449.40	15,069.59	15,000.00	(69.59)
2-12-341-00 LAND TITLES SERVICES	536.00	1,260.73	750.00	(510.73)
2-12-342-00 ASSESSMENT SERVICES	57,730.98	85,539.25	86,000.00	460.75
2-12-510-00 STATIONERY & OFFICE SUPPLIES	13,538.28	9,337.06	15,000.00	5,662.94
2-12-518-00 PUBLIC RELATIONS (COUNCIL)	22,731.87	22,754.45	20,000.00	(2,754.45)
2-12-540-00 UTILITIES	7,622.19	8,493.19	8,000.00	(493.19)
2-12-762-00 TRANS. TO CAPITAL FUNCTIONS		57,773.30	35,776.00	(21,997.30)
2-12-764-00 TRANSFER TO OPERATING RESERVE		55,000.00	55,000.00	
2-12-810-00 BANK CHARGES	11,663.09	20,066.26	12,000.00	(8,066.26)
2-12-910-00 CANCELLATION OF TAXES	15,857.12	16,289.88	16,000.00	(289.88)
2-12-920-00 WRITE-OFF OF BAD DEBT	8,562.60	143,067.15		(143,067.15)
2-12-950-00 CASH OVER/SHORT	(23.14)	(15.07)		15.07
2-12-990-00 PENNY ADJUSTMENTS	(0.08)	(0.03)		0.03
2-12-218-00 ELECTION COSTS	1,417.53			
2-12-220-00 ASSESSMENT REVIEW BOARD MEMBER COSTS	974.83		3,000.00	3,000.00
2-12-590-00 MISC EXPENSE	2,634.00			
2-12-900-00 ANNUAL AMORTIZATION - GENERAL ADMIN	31,341.09			
2-12-253-00 EQUIPMENT & FURNISHINGS (non-capital)			1,000.00	1,000.00
Total Administration	910,528.21	1,115,483.52	1,055,298.00	(60,185.52)
Fire Protection:				
2-23-256-00 FIRE DEPT. EXPENSES	71,998.11	80,484.24	93,000.00	12,515.76
2-23-274-00 INSURANCE	708.31	1,651.03	800.00	(851.03)
2-23-764-00 TRANSFER TO RESERVE		30,000.00	30,000.00	
2-23-770-00 GRANTS TO ORGANIZATIONS	200.00	500.00	500.00	



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2-23-221-00 ADVERTISING	2,663.20		1,000.00	1,000.00
2-23-255-00 FIRE DEPT. CAPTIAL	87,585.26			
2-23-900-00 ANNUAL AMORTIZATION - FIRE HALL	28,529.56			
Total Fire Protection	191,684.44	112,635.27	125,300.00	12,664.73
Public Safety:				
2-24-141-00 EMERGENCY PLANNING - TRAINING	5,206.91	3,439.10	5,000.00	1,560.90
2-24-213-00 EMERGENCY PLANNING - MEAL ALLOWANCE	284.59	76.72	300.00	223.28
2-24-256-00 CONTRACTED SERVICES - DISPATCH SERVICES	5,370.83	5,397.72	5,400.00	2.28
2-24-520-00 EMERG. PLAN. - SMALLS TOOLS/SUPPLIES	2,426.77	2,013.05	2,500.00	486.95
Total Public Safety	13,289.10	10,926.59	13,200.00	2,273.41
Ambulance and Health:				
2-25-256-00 MEDICAL CLINIC OPERATING COSTS	8,348.00	8,049.00	8,050.00	1.00
2-25-770-00 GRANTS TO ORGANIZATIONS	22,509.50	22,509.50	23,000.00	490.50
Total Ambulance and Health	30,857.50	30,558.50	31,050.00	491.50
Utilities/Bylaw Enforcement:				
2-26-111-00 SALARIES	6,644.05	6,922.01	6,950.00	27.99
2-26-130-00 ER SHARE - CPP/EI	284.20	288.99	305.00	16.01
2-26-132-00 AMEB BENEFITS	482.88	494.11	495.00	0.89
2-26-134-00 EMPLOYER'S SHARE LAPP	791.43	725.22	835.00	109.78
2-26-135-00 WORKERS COMPENSATION BOARD	481.86	618.01	635.00	16.99
2-26-141-00 STAFF TRAINING		608.44	1,000.00	391.56
2-26-211-00 LODGING AND MILEAGE	4,139.07	3,756.51	4,500.00	743.49
2-26-213-00 MEAL ALLOWANCE	1,465.60	612.85	1,200.00	587.15
2-26-214-00 EMPLOYEE MEMBERSHIP&CONFERENCE FEES	1,852.14	157.14	1,000.00	842.86
2-26-215-00 FREIGHT & EXPRESS	83.00	114.56	300.00	185.44
2-26-217-00 TELEPHONE	893.95	1,416.24	1,000.00	(416.24)
2-26-219-00 GPS Equip and Fees	608.75	810.00	750.00	(60.00)
2-26-256-08 ANIMAL CONTROL - CONTRACTED SERVICES	3,899.16	4,676.08	4,000.00	(676.08)
2-26-274-00 INSURANCE	1,666.98	1,646.85	1,700.00	53.15
2-26-520-00 SMALL TOOLS/SUPPLIES	2,012.97	3,289.18	2,000.00	(1,289.18)
2-26-521-00 FUEL AND OIL	7,128.15	9,148.01	7,000.00	(2,148.01)
2-26-522-00 VEHICLE PARTS & REPAIRS	6,274.85	2,286.67	2,000.00	(286.67)
2-26-524-00 TIRES AND TIRE REPAIR		1,478.57	500.00	(978.57)
2-26-770-08 ANIMAL CONTROL CONTRIB TO OTHER LOCAL GOVT	1,827.64	3,299.22	8,000.00	4,700.78
2-26-520-08 ANIMAL CONTROL - SUPPLIES/SMALL TOOLS			200.00	200.00
Total Utilities/Bylaw Enforcement	40,536.68	42,348.66	44,370.00	2,021.34
Public Works:				
2-32-111-00 SALARIES	594,290.44	563,215.44	652,256.00	89,040.56
2-32-130-00 ER SHARE CPP/EI	28,441.87	26,379.84	37,883.00	11,503.16
2-32-132-00 AMEB BENEFITS	35,715.08	32,439.33	36,092.00	3,652.67
2-32-134-00 EMPLOYER'S SHARE LAPP	66,542.89	60,660.43	63,989.00	3,328.57
2-32-135-00 WORKERS COMPENSATION BOARD	10,600.13	13,595.67	13,932.00	336.33
2-32-141-00 STAFF TRAINING	790.20	258.01	2,000.00	1,741.99
2-32-211-00 LODGING AND MILEAGE	1,249.18	1,320.93	2,000.00	679.07
2-32-213-00 MEAL ALLOWANCE	598.82	396.53	1,000.00	603.47
2-32-214-00 EMPLOYEE MEMBERSHIP&CONFERENCE FEES	1,600.00	2,380.00	2,000.00	(380.00)



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2-32-215-00 FREIGHT & EXPRESS	2,266.97	2,633.01	3,000.00	366.99
2-32-217-00 TELEPHONE	4,963.39	4,668.90	5,000.00	331.10
2-32-219-00 GPS Equipment & Fees	2,833.10	2,172.00	3,000.00	828.00
2-32-233-00 ENGINEERING BRIDGES	2,250.00	1,575.00	3,500.00	1,925.00
2-32-251-00 CONTRACTED LABOR - HEAVY EQUIPMENT	8,620.26	9,000.22	9,000.00	(0.22)
2-32-252-00 REPAIRS OF BUILDING	2,896.41	3,407.42	8,000.00	4,592.58
2-32-256-00 CONTRACTED SERVICES (GENERAL)	35,140.86	54,474.48	87,000.00	32,525.52
2-32-257-00 CONTRACTED REPAIRS (PARTS & LABOR) -VEHICLES	13,579.97	15,755.78	15,000.00	(755.78)
2-32-258-00 CONTRACTED SERVICES- (DUST CONTROL)	112,619.23	89,834.83	100,000.00	10,165.17
2-32-259-00 RECYCLE CONTRACT FEES-SHOP	4,382.14	4,256.67	4,500.00	243.33
2-32-263-00 RENTAL & LEASE OF EQUIP and LAND		1,600.00	2,000.00	400.00
2-32-270-00 LICENCES & PERMITS	1,422.50	2,736.00	1,500.00	(1,236.00)
2-32-274-00 INSURANCE	13,538.08	14,297.07	15,000.00	702.93
2-32-510-00 STATIONERY & OFFICE SUPPLIES	3,177.21	2,059.97	2,500.00	440.03
2-32-520-00 SMALL TOOLS/SUPPLIES	31,252.12	33,678.50	27,000.00	(6,678.50)
2-32-520-10 SAFETY SERVICE	13,431.65	9,478.18	1,000.00	(8,478.18)
2-32-520-20 SAFETY BOOTS	476.20	561.17	1,000.00	438.83
2-32-521-00 FUEL AND OIL	83,714.63	109,929.76	100,000.00	(9,929.76)
2-32-522-00 SIGNAGE	13,039.02	13,207.45	10,000.00	(3,207.45)
2-32-523-00 BRIDGE AND CULVERT MATERIALS	71,881.79	98,853.09	100,000.00	1,146.91
2-32-524-00 TIRES AND TIRE REPAIR	2,354.49	7,186.90	5,000.00	(2,186.90)
2-32-525-00 PARTS FOR HEAVY EQUIPMENT	76,268.83	77,070.02	75,000.00	(2,070.02)
2-32-527-00 In-house Capital Projects		(27,907.25)		27,907.25
2-32-540-00 UTILITIES	33,478.44	37,039.64	35,000.00	(2,039.64)
2-32-590-00 MISC. EXPENSE		498.24		(498.24)
2-32-762-00 TRANS. TO CAPITAL FUNCTIONS		306,101.93	2,730,412.00	2,424,310.07
2-32-764-00 TRANSFER TO CAPITAL RESERVE		400,000.00	400,000.00	
2-32-136-00 EMPLOYER'S SHARE RRSP	201.63		300.00	300.00
2-32-900-00 ANNUAL AMORTIZATION - PUBLIC WORKS	812,142.06			
2-32-940-00 (GAIN)/LOSS ON DISPOSAL OF ASSETS - PUBLIC WORKS	(42,541.27)			
Total Public Works	2,043,218.32	1,974,815.16	4,554,864.00	2,580,048.84
Airport:				
2-33-111-00 SALARIES	8,305.09	8,652.38	8,700.00	47.62
2-33-130-00 ER SHARE CPP/EI	355.34	361.24	380.00	18.76
2-33-132-00 AMEB BENEFITS	603.84	616.67	615.00	(1.67)
2-33-134-00 ER SHARE LAPP	989.45	906.54	1,050.00	143.46
2-33-135-00 WORKERS COMPENSATION BOARD	390.08	500.31	515.00	14.69
2-33-141-00 STAFF TRAINING	1,200.00	860.14	2,500.00	1,639.86
2-33-211-00 LODGING AND MILEAGE	2,298.65	2,192.14	2,000.00	(192.14)
2-33-213-00 MEAL ALLOWANCE	572.23	285.71	200.00	(85.71)
2-33-215-00 FREIGHT & EXPRESS	127.46	77.00	100.00	23.00
2-33-217-00 TELEPHONE	3,035.58	3,082.07	4,000.00	917.93
2-33-221-00 ADVERTISING		1,429.50		(1,429.50)
2-33-224-00 MEMBERSHIPS	450.00	650.00	900.00	250.00
2-33-256-00 CONTRACTED SERVICES (GENERAL)	30,617.49	32,366.88	45,000.00	12,633.12
2-33-257-00 CONTRACTED SERVICES (JANITOR)	2,260.00	2,310.00	3,000.00	690.00
2-33-258-00 MONITORING & MAINTENANCE	9,035.78	8,574.86	10,500.00	1,925.14
2-33-270-00 LICENCES & PERMITS	438.00	395.00	450.00	55.00
2-33-274-00 INSURANCE	3,564.11	3,942.42	4,000.00	57.58
2-33-518-00 PROMOTIONS/PUBLIC RELATIONS	1,500.00	1,500.00	1,500.00	
2-33-520-00 SMALL TOOLS/SUPPLIES	14,627.01	7,509.58	12,000.00	4,490.42
2-33-521-00 FUEL AND OIL	27,169.97	32,654.99	45,000.00	12,345.01
2-33-525-00 PARTS FOR REPAIRS	4,828.06	3,603.46	5,800.00	2,196.54



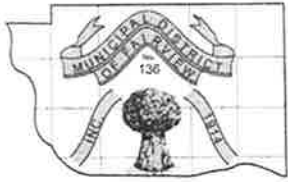
MD of Fairview
 Monthly Financial Statement
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	Prior year	Year to date	2018 Budget YTD	Variance
2-33-540-00 UTILITIES	12,323.73	12,030.71	12,000.00	(30.71)
2-33-810-00 BANK/VISA CHARGES	1,798.49	2,025.47	3,000.00	974.53
2-33-900-00 ANNUAL AMORTIZATION - AIRPORT	95,986.25			
Total Airport	222,476.61	126,527.07	163,210.00	36,682.93
Grading:				
2-34-111-00 Salaries	294,737.42	343,446.07	334,962.00	(8,484.07)
2-34-130-00 ER SHARECPP/EI	17,203.51	18,958.03	20,146.00	1,187.97
2-34-132-00 AMEB BENEFITS	17,212.34	18,841.46	23,354.00	4,512.54
2-34-134-00 ER SHARE LAPP	25,930.38	27,446.57	31,732.00	4,285.43
2-34-135-00 WORKERS COMPENSATION BOARD	1,789.63	2,295.39	2,352.00	56.61
2-34-215-00 FREIGHT & EXPRESS	2,682.65	4,977.76	3,000.00	(1,977.76)
2-34-217-00 TELEPHONE	932.08	1,086.92	1,000.00	(86.92)
2-34-219-00 GPS EQUIPMENT & FEES	4,200.00	4,214.50	4,200.00	(14.50)
2-34-251-00 CONTRACTED LABOUR - GRADERS	4,124.21	12,427.71	16,000.00	3,572.29
2-34-274-00 INSURANCE	8,581.02	8,706.77	9,000.00	293.23
2-34-520-00 SMALL TOOLS & SUPPLIES	3,434.30	2,654.68	3,500.00	845.32
2-34-521-00 FUEL & OIL	197,838.26	258,229.15	200,000.00	(58,229.15)
2-34-522-00 BLADES & PICKS	35,966.61	41,641.77	70,000.00	28,358.23
2-34-524-00 TIRES & TIRE REPAIRS - GRADERS	13,740.86	1,235.10	15,000.00	13,764.90
2-34-525-00 PARTS FOR GRADERS	19,407.06	22,330.49	30,000.00	7,669.51
2-34-540-00 UTILITIES	1,416.03	1,370.67	1,500.00	129.33
Total Grading	649,196.36	769,863.04	765,746.00	(4,117.04)
Gravel:				
2-35-111-00 SALARIES HAULING	116,191.75	101,721.04	88,248.00	(13,473.04)
2-35-111-10 SALARIES LOADING	35,550.40	34,944.66	31,912.00	(3,032.66)
2-35-130-00 ER SHARE CPP/EI-HAULING	7,027.99	6,339.58	5,897.00	(442.58)
2-35-130-10 ER SHARE CPP/EI-LOADING	2,304.35	2,135.09	2,321.00	185.91
2-35-132-00 GRAVEL HAULING - AMEB	6,286.83	7,075.20	6,581.00	(494.20)
2-35-132-10 AMEB BENEFITS	3,085.94	2,907.00	3,000.00	93.00
2-35-134-00 GRAVEL HAULING-ER SHARE LAPP	9,013.96	9,145.95	9,000.00	(145.95)
2-35-134-10 GRAVEL LOADING-ER SHARE LAPP	4,234.24	3,644.11	4,500.00	855.89
2-35-135-00 WORKERS COMPENSATION BOARD	1,191.74	1,706.85	1,749.00	42.15
2-35-215-00 FREIGHT & EXPRESS - GRAVEL		130.05		(130.05)
2-35-217-00 TELEPHONE	1,268.28	3,025.74	1,300.00	(1,725.74)
2-35-251-00 Contracted Labour - Heavy Equipment GRAVEL	8,036.66	31,525.95	9,000.00	(22,525.95)
2-35-256-00 CONTRACTED SERVICES	70,677.73	47,856.80	80,000.00	32,143.20
2-35-263-00 RENTAL/LEASE OF EQUIPMENT	17,907.22	9,640.00	50,000.00	40,360.00
2-35-274-00 INSURANCE	9,770.23	8,822.01	10,000.00	1,177.99
2-35-510-00 INV ADJ - Whitelaw Pit	233,712.30	153,340.15	180,000.00	26,659.85
2-35-520-00 SMALL TOOLS/SUPPLIES	2,708.24	410.63	3,000.00	2,589.37
2-35-521-00 FUEL & OIL	116,461.43	120,526.12	120,000.00	(526.12)
2-35-524-00 TIRES & TIRE REPAIR - GRAVEL EQUIP	18,497.72	8,408.16	12,000.00	3,591.84
2-35-525-00 PARTS - HEAVY EQUIPMENT	23,940.83	35,125.95	25,000.00	(10,125.95)
2-35-540-00 UTILITIES	2,257.83	2,049.86	2,500.00	450.14
2-35-764-00 TRANSFER TO OPERATING RESERVE		150,000.00	150,000.00	
2-35-136-00 EMPLOYERS SHARE RSP-HAULING	154.26			
2-35-900-00 ANNUAL AMORTIZATION - GRAVEL	5,961.77			
Total Gravel	696,241.70	740,480.90	796,008.00	55,527.10



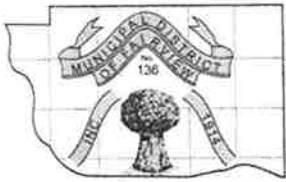
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Water:				
2-41-111-10 SALARIES	9,966.11	10,382.87	10,411.00	28.13
2-41-111-16 SALARIES	19,932.20	20,765.74	20,823.00	57.26
2-41-111-17 SALARIES	19,932.20	20,765.74	20,823.00	57.26
2-41-130-10 ER SHARE CPP/EI	426.39	433.48	455.00	21.52
2-41-130-16 ER SHARE CPP/EI	852.82	867.02	911.00	43.98
2-41-130-17 ER SHARE CPP/EI	852.82	867.02	911.00	43.98
2-41-132-10 AMEB BENEFITS	724.80	739.90	738.00	(1.90)
2-41-132-16 AMEB BENEFITS	1,449.36	1,480.28	1,475.00	(5.28)
2-41-132-17 AMEB BENEFITS	1,449.36	1,480.28	1,475.00	(5.28)
2-41-134-10 ER SHARE LAPP	1,187.39	1,087.83	1,247.00	159.17
2-41-134-16 ER SHARE LAPP	2,375.07	2,175.67	2,493.00	317.33
2-41-134-17 ER SHARE LAPP	2,375.07	2,175.67	2,493.00	317.33
2-41-215-10 FREIGHT & EXPRESS	2,404.09	2,368.77	2,500.00	131.23
2-41-215-16 FREIGHT & EXPRESS	308.36	418.25	300.00	(118.25)
2-41-215-17 FREIGHT & EXPRESS	562.65	439.55	300.00	(139.55)
2-41-217-16 TELEPHONE - BLUESKY	1,212.36	1,310.59	1,200.00	(110.59)
2-41-217-17 TELEPHONE	3,554.42	3,666.60	3,600.00	(66.60)
2-41-256-10 CONTRACTED SERVICES (GENERAL)	2,947.76	665.00	3,500.00	2,835.00
2-41-256-16 CONTRACTED SERVICES	3,781.92	3,629.45	3,500.00	(129.45)
2-41-256-17 CONTRACTED SERVICES (GENERAL)	6,110.28	2,156.79	3,500.00	1,343.21
2-41-274-10 INSURANCE	1,075.03	1,219.25	1,200.00	(19.25)
2-41-520-10 SMALL TOOLS/SUPPLIES	15.38	2,191.18	100.00	(2,091.18)
2-41-520-16 SMALL TOOLS/SUPPLIES	3,254.27	3,475.94	4,000.00	524.06
2-41-520-17 SMALL TOOLS/SUPPLIES	4,453.24	2,579.87	4,000.00	1,420.13
2-41-525-16 PARTS FOR REPAIRS	1,992.50	9,457.23	4,000.00	(5,457.23)
2-41-525-17 PARTS AND REPAIRS	2,196.55	6,740.43	4,000.00	(2,740.43)
2-41-531-16 CHEMICAL	2,482.06	1,008.37	1,500.00	491.63
2-41-531-17 CHEMICAL	2,190.19	658.90	1,500.00	841.10
2-41-540-10 UTILITIES	7,074.60	6,912.26	8,000.00	1,087.74
2-41-540-16 UTILITIES	10,321.27	10,278.01	12,000.00	1,721.99
2-41-540-17 UTILITIES	8,709.37	9,104.18	10,000.00	895.82
2-41-541-16 UTILITIES-BLUESKY LINE	83,056.03	83,032.73	90,000.00	6,967.27
2-41-764-16 TRANSFER TO RESERVES		100,000.00	100,000.00	
2-41-770-00 CONTRIB TO OTHER ORGANIZATIONS	200.00	200.00	200.00	
2-41-900-00 ANNUAL AMORTIZATION - WATER	39,805.88			
2-41-762-16 TRANSFER TP CAPITAL FUNCTIONS			590,400.00	590,400.00
Total Water	249,231.80	314,734.85	913,555.00	598,820.15
Sewer:				
2-42-111-16 SALARIES	9,135.59	9,517.61	9,544.00	26.39
2-42-111-17 SALARIES	9,135.59	9,517.61	9,544.00	26.39
2-42-130-16 ER SHARE CPP/EI	390.87	397.38	420.00	22.62
2-42-130-17 ER SHARE CPP/EI	390.87	397.38	420.00	22.62
2-42-132-16 AMEB BENEFITS	664.32	678.27	677.00	(1.27)
2-42-132-17 AMEB BENEFITS	664.32	678.27	677.00	(1.27)
2-42-134-16 ER SHARE LAPP	1,088.58	997.19	1,143.00	145.81
2-42-134-17 ER SHARE LAPP	1,088.58	997.19	1,143.00	145.81
2-42-215-16 FREIGHT AND EXPRESS	89.31	90.66	100.00	9.34
2-42-215-17 FREIGHT AND EXPRESS	128.36	90.64	100.00	9.36
2-42-217-16 TELEPHONE	780.36	780.56	800.00	19.44
2-42-256-16 CONTRACTED SERVICES (GENERAL)	4,112.75	3,541.50	4,000.00	458.50
2-42-256-17 CONTRACTED SERVICES (GENERAL)	3,010.75	2,643.50	4,000.00	1,356.50
2-42-525-16 REPAIRS & MTNCE	611.15	394.10	1,000.00	605.90



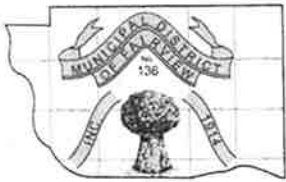
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2-42-525-17 REPAIRS & MTNCE	211.23	70.25	1,000.00	929.75
2-42-531-16 CHEMICALS	4,974.68	3,350.50	3,500.00	149.50
2-42-531-17 CHEMICALS	4,974.68	3,350.50	3,500.00	149.50
2-42-540-16 UTILITIES	2,485.73	2,621.39	3,000.00	378.61
2-42-540-17 UTILITIES	3,714.61	3,863.23	4,000.00	136.77
2-42-764-16 TRANSFER TO RESERVE		50,000.00	50,000.00	
2-42-900-00 ANNUAL AMORTIZATION - SEWER	13,582.08			
Total Sewer	61,234.41	93,977.73	98,568.00	4,590.27
Waste Management:				
2-43-256-10 NORTH REGIONAL LANDFILL FILL REQUISITION	93,768.39	100,332.18	100,332.00	(0.18)
2-43-256-16 CONTRACTED SERVICES (GENERAL)	8,519.53	9,074.52	9,000.00	(74.52)
2-43-256-17 CONTRACTED SERVICES (GENERAL)	7,677.60	7,430.92	7,700.00	269.08
2-43-259-16 RECYCLE CONTRACT FEES-BLUESKY	4,102.07	3,581.69	4,000.00	418.31
2-43-259-17 RECYCLE CONTRACT FEES-WHITELAW	3,855.40	4,809.17	4,000.00	(809.17)
Total Waste Management	117,922.99	125,228.48	125,032.00	(196.48)
FCSS:				
2-51-151-00 MEETING FEES (MEMBER AT LARGE)	125.00	250.00	375.00	125.00
2-51-770-00 GRANTS TO ORGANIZATIONS	27,032.25	27,852.77	37,600.00	9,747.23
Total FCSS	27,157.25	28,102.77	37,975.00	9,872.23
Cemeteries:				
2-56-111-00 SALARIES	20,333.72	24,527.02	36,790.00	12,262.98
2-56-130-00 EMPLOYER'S SHARE - CPP/EI	1,195.50	1,551.49	2,676.00	1,124.51
2-56-135-00 WORKERS COMPENSATION BOARD	871.85	1,118.23	1,146.00	27.77
2-56-136-00 EMPLOYER'S SHARE RRSP	237.72	333.64	325.00	(8.64)
2-56-256-00 CONTRACTED SERVICES		141.70		(141.70)
2-56-274-00 INSURANCE	192.74	193.94	200.00	6.06
2-56-520-00 SMALL TOOLS/SUPPLIES	312.39	1,391.19	500.00	(891.19)
2-56-525-00 PARTS FOR REPAIRS		342.67		(342.67)
2-56-762-00 TRANSFER TO CAPITAL FUNCTIONS		14,655.43	50,000.00	35,344.57
2-56-900-00 ANNUAL AMORTIZATION - CEMETARIES	1,309.94			
Total Cemeteries	24,453.86	44,255.31	91,637.00	47,381.69
Economic and Land Development:				
2-61-141-00 Staff and Member Training		398.85		(398.85)
2-61-151-00 Member-at-large meeting fees		250.00		(250.00)
2-61-211-00 LODGING AND MILEAGE		843.82		(843.82)
2-61-213-00 Meal Allowance		50.86		(50.86)
2-61-221-00 ADVERTISING-LAND DEVELOPMENT	856.20	5,493.39	1,000.00	(4,493.39)
2-61-221-02 Advertising/Promotion ECON DEV	131.36	1,329.40		(1,329.40)
2-61-234-00 LAND DEVELOPMENT - SURVEY/ENGINEERING	3,020.44	7,178.95	3,000.00	(4,178.95)
2-61-256-00 LAND DEVELOPMENT - CONTRACTED SERVICES	5,811.86	5,996.57	5,000.00	(996.57)
2-61-257-00 Planning Contract Services (MMSA)		83,766.00		(83,766.00)
2-61-770-00 ECON DEV. GRANTS TO OTHER LOCAL GOVT	2,204.70	1,372.50	600.00	(772.50)
2-61-770-02 ECON DEV. GRANTS TO ORGANIZATIONS	197,071.41	19,300.00	3,900.00	(15,400.00)
2-61-151-02 MEMBER-AT-LARGE MEETING FEES	875.00			
2-61-221-01 ADVERTISING			11,700.00	11,700.00



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Total Economic and Land Development	209,970.97	125,980.34	25,200.00	(100,780.34)
ASB:				
2-62-111-17 AG. FIELDMAN SALARY	68,613.84	69,985.92	69,986.00	0.08
2-62-111-20 SALARY - SOIL CONSERVATION PRGM	4,300.00	3,200.00	5,000.00	1,800.00
2-62-111-33 SALARIES - WEED INSPECTORS (WI)	32,618.18	25,236.76	38,146.00	12,909.24
2-62-111-34 SALARY - TOWN WEED INSPECTOR	4,600.00	4,600.00	4,600.00	
2-62-111-35 SALARY -BRUSHER/MOWER OP	44,089.26	63,935.92	72,832.00	8,896.08
2-62-111-49 SALARY - BLACKLEG INPSECTOR	5,000.00	6,000.00	6,000.00	
2-62-130-17 CPP/EI - AF	3,553.35	3,612.46	3,800.00	187.54
2-62-130-20 CPP/EI - SOIL CONSERVATION PRGM	312.78	232.77	380.00	147.23
2-62-130-33 CPP/UIC - WI	2,205.59	1,676.89	2,800.00	1,123.11
2-62-130-34 CPP/UIC EMPLOYER SHARE	334.60	334.60	335.00	0.40
2-62-130-35 CPP/UIC - MO	1,529.27	4,441.18	4,980.00	538.82
2-62-130-49 CPP/UIC - BLACKLEG INPSECTOR	363.70	436.44	440.00	3.56
2-62-132-17 BENEFITS - AF	6,290.88	6,435.86	6,410.00	(25.86)
2-62-134-17 LAPP - AF	8,407.44	7,898.40	8,100.00	201.60
2-62-135-17 WCB-AF	986.49	1,271.25	1,270.00	(1.25)
2-62-135-20 WCB - SOIL CONSERVATION PRGM	98.22	207.69	130.00	(77.69)
2-62-135-33 WCB - WEED INSPECTORSI	415.59	480.67	540.00	59.33
2-62-135-34 WCB - TOWN WEED INSPECTOR	34.24	99.00	48.00	(51.00)
2-62-135-35 WCB-BRUSHER/MOWER OP	614.25	710.49	800.00	89.51
2-62-135-49 WCB-BLACK LEG INSPECTOR	43.42	55.92	60.00	4.08
2-62-141-17 STAFF TRAINING - AF	930.00	970.24	1,200.00	229.76
2-62-141-33 STAFF TRAINING - WI WORKSHOP	100.00	100.72	400.00	299.28
2-62-151-16 BOARD MEMBERS - PER DIEMS	12,500.00	6,875.00	12,000.00	5,125.00
2-62-211-16 LODGING & MILEAGE - ASB	6,778.29	2,805.74	7,000.00	4,194.26
2-62-211-17 LODGING & MILEAGE - AF	5,949.23	5,470.20	5,400.00	(70.20)
2-62-211-34 MILEAGE	300.00	365.00	365.00	
2-62-211-49 MILEAGE - PEST INPECTIONS	450.00	600.00	600.00	
2-62-213-16 MEAL ALLOWANCE - ASB	986.22	276.28	1,400.00	1,123.72
2-62-213-17 MEAL ALLOWANCE - AF	1,316.18	1,000.40	1,500.00	499.60
2-62-214-16 CONFERENCE FEES - ASB	3,761.21	2,936.14	3,800.00	863.86
2-62-214-17 CONFERENCE FEES - AF	2,422.23	1,332.38	2,800.00	1,467.62
2-62-215-16 FREIGHT- ASB	484.66	129.42	750.00	620.58
2-62-216-16 POSTAGE/FREIGHT - ASB	640.13	600.00	800.00	200.00
2-62-217-16 TELEPHONE - ASB	2,536.23	2,580.61	2,800.00	219.39
2-62-217-20 TELEPHONE - SOIL CONSERVATION PRGM	100.00	100.00	100.00	
2-62-219-33 GPS Equipment & Fees	2,888.75	2,880.00	3,600.00	720.00
2-62-221-16 ADVERTISING - ASB	1,387.88	1,384.68	1,900.00	515.32
2-62-221-40 ADVERTISING - AB AG		100.00	200.00	100.00
2-62-223-33 PUBLICATIONS - WEED BROCHURES	533.50	74.00	400.00	326.00
2-62-251-16 REPAIRS & MTNCE - Unit #300 only	142.34	28.00	1,200.00	1,172.00
2-62-251-20 REPAIRS - SOIL CONSERVATION	600.00	1,100.00	3,000.00	1,900.00
2-62-251-33 REPAIRS & MTNCE - WEED INSPECTOR VEHICLES	533.46	455.00	1,700.00	1,245.00
2-62-251-35 Repairs - Heavy Equipment	4,488.19	6,470.53	6,000.00	(470.53)
2-62-252-35 BLDG MAINT - CHEM SHED		1,480.36	1,000.00	(480.36)
2-62-253-41 REPAIRS - RENTAL EQUIPMENT	715.44	370.75	1,500.00	1,129.25
2-62-256-35 ROADSIDE SPRAYING CONTRACTING	38,014.90	34,350.00	33,500.00	(850.00)
2-62-256-49 CONTRACTED - PEST CONTROL	7,490.30	1,368.50	7,500.00	6,131.50
2-62-274-16 INSURANCE - ASB	4,936.68	5,483.85	5,600.00	116.15
2-62-510-16 OFFICE SUPPLIES & SMALL FURNISHINGS- ASB	2,300.42	1,851.45	1,500.00	(351.45)
2-62-518-16 PUBLIC RELATIONS - Farm Family Awards	37.70	5,870.22	3,500.00	(2,370.22)
2-62-518-40 PUBLIC RELATIONS - FIELD DAY / MTGS	8,158.21	1,148.24	1,500.00	351.76
2-62-519-40 BSE/SCRAPPIE TESTING	900.00	975.00	2,000.00	1,025.00



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2-62-520-33 Small Tools & Supplies -WEED INSPECTION	614.26	803.77	600.00	(203.77)
2-62-520-35 SUPPLIES- TOOLS GRASS SEED/FERTILIZER	42.99	111.40	1,000.00	888.60
2-62-520-41 SMALL TOOLS/SUPPLIES - RENTAL EQUIPMENT	719.28	3,663.95	2,400.00	(1,263.95)
2-62-521-16 FUEL - AF Vehicle UNIT #300 only	2,624.68	3,038.17	3,500.00	461.83
2-62-521-20 FUEL - SOIL CONSERVATION	2,800.00	900.00	3,300.00	2,400.00
2-62-521-33 FUEL-Weed Inspector Vehicles	1,902.41	1,905.67	2,900.00	994.33
2-62-521-35 FUEL & OIL - Brushing/Mowing	17,878.77	30,157.93	20,000.00	(10,157.93)
2-62-531-35 HERBICIDES	50,953.95	41,913.54	45,000.00	3,086.46
2-62-540-16 UTILITIES - ASB	1,500.00	1,500.00	2,500.00	1,000.00
2-62-540-35 UTILITIES - BRUSHING/MOWING		160.71	350.00	189.29
2-62-540-40 UTILITIES - RESEARCH FARM	3,590.47	3,645.61	5,000.00	1,354.39
2-62-764-17 TRANSFER TO RESERVE		8,250.00	8,250.00	
2-62-764-33 TRANSFER TO RESERVE		7,000.00	7,000.00	
2-62-764-35 TRANSFER TO RESERVES		33,000.00	33,000.00	
2-62-764-41 TRANSFER TO RESERVES		5,000.00	5,000.00	
2-62-770-40 GRANT - TO ORGANIZATIONS	107,000.00	43,110.00	37,610.00	(5,500.00)
2-62-770-41 V.S.I. GRANT	28,400.00	24,600.00	34,000.00	9,400.00
2-62-136-33 GROUP RRSP - WI	431.67		500.00	500.00
2-62-136-35 GROUP RRSP-BRUSHER/MOWER OP	656.07		780.00	780.00
2-62-520-49 SUPPLIES - AG PEST PROGRAMS	68.49		250.00	250.00
2-62-900-00 ANNUAL AMORTIZATION - ASB	37,480.07			
2-62-132-35 AMSC BENEFITS - BRUSHER OPERATOR			2,900.00	2,900.00
2-62-134-35 EMPLOYER'S SHARE LAPP - BRUSHER OPERATOR			3,783.00	3,783.00
2-62-141-49 STAFF TRAINING			200.00	200.00
2-62-216-49 POSTAGE - PEST CONTROL NEWSLETTER			150.00	150.00
2-62-256-40 CONTRACTED SERVICES - AG FARM			1,000.00	1,000.00
2-62-520-20 SMALL TOOLS/SUPPLIES- SOIL CONSV PRGM			300.00	300.00
2-62-520-40 SUPPLIES/REPAIRS - AG FARM			500.00	500.00
Total ASB	553,456.36	501,145.68	564,945.00	63,799.32
Land Planning:				
2-66-256-00 DO NOT USE - CONTRACTED SERVICES (MMSA)	82,673.00		84,000.00	84,000.00
Total Land Planning	82,673.00		84,000.00	84,000.00
Parks & Rec:				
2-72-111-00 SALARIES	21,742.04	26,189.27	36,790.00	10,600.73
2-72-130-00 EMPLOYER'S SHARE - CPP/EI	1,195.27	1,551.22	2,676.00	1,124.78
2-72-135-00 WORKERS COMPENSATION BOARD	871.85	1,118.23	1,146.00	27.77
2-72-136-00 EMPLOYER'S SHARE RRSP	237.68	333.54	325.00	(8.54)
2-72-151-00 MEETING FEES (MEMBER AT LARGE)	375.00	500.00	500.00	
2-72-256-00 CONTRACTED SERVICES (GENERAL)	2,300.50	1,900.47	5,000.00	3,099.53
2-72-274-00 INSURANCE	8,620.31	8,798.67	9,000.00	201.33
2-72-520-00 SMALL TOOLS/SUPPLIES	1,106.44	1,448.37	3,500.00	2,051.63
2-72-521-00 FUEL AND OIL	3,160.77	3,991.32	5,000.00	1,008.68
2-72-525-00 REPAIRS AND MAINTENANCE	8,445.04	2,079.69	6,500.00	4,420.31
2-72-540-00 UTILITIES	3,106.55	4,284.38	3,200.00	(1,084.38)
2-72-764-00 TRANSFER TO OPERATING RESERVE		25,000.00	25,000.00	
2-72-770-00 GRANTS TO INDIVIDUALS/ORGS.	55,000.00	54,150.00	130,550.00	76,400.00
2-72-771-00 PRATT'S LANDING		650.00		(650.00)
2-72-772-00 MAPLES PARK		909.49		(909.49)
2-72-773-00 GRANTS TO OTHER LOCAL GOVT	215,234.49	216,402.48	149,200.00	(67,202.48)
2-72-900-00 ANNUAL AMORTIZATION - RECREATION	12,542.59			



MD of Fairview
 Monthly Financial Statement
 For the Twelve Months Ending December-31-18

	<u>Prior year</u>	<u>Year to date</u>	<u>2018 Budget YTD</u>	<u>Variance</u>
Total Parks & Rec	333,938.53	349,307.13	378,387.00	29,079.87
Library Community:				
2-74-151-00 MEETING FEES (MEMBER AT LARGE)	3,000.00	2,750.00	3,500.00	750.00
2-74-261-00 RENTAL OF LIBRARY	11,090.79	11,277.56	12,000.00	722.44
2-74-750-00 LIBRARY REQUISITION	62,995.12	63,057.49	63,340.00	282.51
2-74-770-00 GRANTS TO INDIVIDUALS/ORGS.-CULTURE	12,189.84	9,795.97		(9,795.97)
2-74-773-00 GRANTS TO OTHER LOCAL GOVT	9,981.00	7,069.85	7,100.00	30.15
Total Library Community	<u>99,256.75</u>	<u>93,950.87</u>	<u>85,940.00</u>	<u>(8,010.87)</u>
Total Expenses	<u>7,808,563.04</u>	<u>7,831,575.73</u>	<u>11,169,502.00</u>	<u>3,337,926.27</u>
Net Surplus (Deficit)	<u>(205,610.89)</u>	<u>1,421,513.46</u>		<u>(1,421,513.46)</u>

AG FIELDMANS REPORT MARCH 4, 2019

- The PCBFA AGM was very well attended with 108 in attendance is what I was told. It is great to see the support that PCBFA receives as it seems they continue to build wonderful relationships with the producers sharing excellent information with them through variety trials and workshops they hold. They get many very knowledgeable speakers for their workshops and by seeing the attendance at the workshops, it seems the producers are getting good value and information from them.
- I had planned on going to the Clubroot informational workshop in Rycroft on Friday March 1st, but I caught the flu by days end on Wednesday and stayed home. I haven't heard from any Peace Region Fieldman as to how the workshop had been.
- I plan on attending the Peace Country Classic at the Entrec Center in GP on Friday, March 8th pending highway conditions.
- The brush burning on Rge Rd 22 at the north end has been completed. Presently, we are burning piles on Rge Rd 25 south of Twp Rd 805. And then hopefully move to Rge Rd 12 south of Twp Rd 804. We decided to burn the few piles on 25 because the piles are on the field edge and this will allow the producer to farm his land without having the piles in his way.
- There was some brushing done at the Whitelaw Springs with the track-hoe. Norbert needed an area cleared by the power panel that is situated north of the flowing culvert as he needs to fence that area this summer. I had the mulcher go over the snags etc just to clean it up.
- I went through our M.D. VSI list of names and cleaned up a lot that have been cancelled plus members that have left our area or deceased. It was a bit time consuming as some of the names that I wasn't certain if they still had animals, I would call them and verify. In total, there were 126 names that were obsolete for the VSI program so certainly, the VSI list needed to be updated!
- We are preparing to haul our ASB rental scraper to Ritchie Bros auction yard probably the week of March 11th. They said the sooner we can have it in their yard, the better as they can take pictures of it and have it in their auction flyer giving it more exposure.
- An ASB meeting is planned for March 27th so I will start preparing an agenda for it in the days to come and add to it as more items for discussion come along before I complete the agenda.
- The Peace Region Fieldman are now preparing for 3 workshops we host, the first one will be held April 3rd in Peace River. This workshop is for Industry people/businesses where we discuss weed control, so La Prairie, Atco, CN, and oil/gas companies are invited. This informational workshop has been well attended over the years. We are also in the planning stages for our Weed Inspector workshop and Spray-crew workshops.

HAVE A GREAT MEETING

Utilities report

Regular maintenance

Had some furnace and boiler issues during the cold

Brushed at whitelaw spring for fencing

Having fence contractor come to price well head fencing and repairs to golden meadow well house fence

Dealing with water use reporting systems and trying to make an account

Did minus 30 generator start up test

February 27 to March 12, 2019 Committee/Board Reports Ray Skrepnek,
Ward 1

March 4 Fairview Fire Department Meeting

Maintenance - chain saw is now working; throttle for Briggs is ordered.

Training - SCBA, Hose, Waskahigan Practice, Barn to burn later in
Spring.

Recruiting - 1 new member accepted.

MCR/Medical - First Aid Course on Wednesday.

Maintenance/Fire Hall - t-bar ceiling is being finished.

PPE/Uniforms - coveralls being ordered - need sizes, wildland
balaclavas with filters are available.

Safety - site inspection app is available.

Winter Work Bee to be organized.

New Pickup - lights/siren are installed, waiting for canopy, door decals
coming shortly, radio to be installed/needs cord.

Hour Confirmation Letter - ready to be distributed tonight.

Snow Dump Site - possible training site?

Peace Fire Chiefs Conference - May 1 - 4 - attendees?

Next meeting: Monday, April 1, 7:00 pm

March 5 NPHF Tenant's Meeting Hines Creek

15 attendees at Homesteader Lodge.

Gave updates on current happenings at NPHF.

Asked them some specific questions to get discussion going.

Good discussion about their specific concerns.

After the meeting, Tammy, Don, Hazel, & myself split up amongst the
tables and had doughnuts & coffee/tea for networking sessions with the
tenants. I feel that these sessions help make NPHF more transparent and
approachable for our tenants & their families.

March 6 NPHF Board Meeting Peace River

Approved the Consent Agenda.

Discussed the 2019 ASCHA Convention, April 15 to 17 in Edmonton.

ASCHA Member Survey was completed and sent in.

2019 Board Retreat Dates were confirmed. April 26 -27 at the Sawridge in Peace River.

Snow Removal Equipment Update - purchase deferred until a later date.

Signing Authority has been updated.

Discussion on the CARES Grant Funding articles in the local papers.

National Coalition on Rural and Remote Housing and Homelessness - Board discussed joining this group which is in the founding stages.

Governance - approved an updated Code of Ethics Policy and Table of Contents.

Next Meeting - Wednesday, April 3, 2019 at 4:00 pm at Harvest Lodge in Fairview.



North Peace Housing Foundation

6780-103 Ave Peace River, AB T8S 0B6
Phone: (780) 624-2055 Fax (780) 624-2065

North Peace Housing Foundation Board Meeting Synopsis March 6, 2019

Highlights from the Executive Director's Report:

Del-Air Lodge/DSL Options Analysis

We continue to await a final investment decision from the province.

Resident/Tenant Levels

As of January 31, 2019, we had a total of 193 lodge residents, up 5 residents from the month of December. Our lodge unit occupancy currently equates to 83% occupied of the 224 lodge suites.

We had 122 occupied senior apartment suites at the end of January, down 1 tenant from the previous month; this equates to a 94% occupancy rate.

Garden Court Seniors Apartments had 47 units occupied at the end of January, which is down 1 tenant from the month of December. Once again, there was no change with the occupancy of the Cadotte Lake trailers; 5 of the 8 units remain occupied.

The occupancy in our Family Housing units decreased by one unit over the January reporting period. Overall, there are 80 of the 123 community housing units occupied, and 26 of the 40 Rural & Native units occupied at the end of January. Overall, occupancy is at 65%.

Rent Supplement tenancies remain the same as the month of December, for a total of 42 recipients in total; we are currently at our maximum capacity as determined by our Rent Supplement budget and the total amount of monthly subsidies that are being allocated at this time.

Regular Agenda Items

2019 ASCHA Convention

The Board of Directors will be attending the 2019 ASCHA Convention being held in Edmonton on April 15, 16 and 17. The NPHF has recently rejoined ASCHA after not being a member for the last few years.

Board Retreat

The Board will be attending its yearly retreat on April 26 and 27. It will be held in Peace River at the Sawridge Inn.

This synopsis is not an official record of the Board Meeting as the minutes of the meeting have not been approved. Approved minutes will be posted to the appropriate section of www.nphf.ca after approval.



North Peace Housing Foundation

6780-103 Ave Peace River, AB T8S 0B6
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New Business

CARES Funding

The Village of Berwyn will receive \$10,000 to identify opportunities for repurposing the Berwyn Autumn Lodge. The NPHF welcomes this opportunity and is hopeful that the additional effort will bring good results for the community.

National Coalition on Rural and Remote Housing and Homelessness

The Board has expressed interest in the opportunity to join in the creation of the National Coalition on Rural and Remote Housing and Homelessness. The Coalition, once created, will be a network for collaborative exchanges of information, resources and ideas, working to address these issues.

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