

JAN. 31, 2019

AGENDA OF A MEETING OF THE COUNCIL OF THE MUNICIPAL DISTRICT OF FAIRVIEW NO. 136, TO BE HELD IN THE COUNCIL CHAMBERS, MUNICIPAL DISTRICT OF FAIRVIEW NO. 136, FAIRVIEW, ALBERTA AT 9:00 A.M. ON THURSDAY, JANUARY 31, 2019.

- 9:00 A.M.
1. CALL TO ORDER
 2. ADOPTION OF AGENDA
 3. ADOPTION OF MINUTES
 - * A. Council Meeting Minutes, January 8, 2019
 4. FINANCE
 - * A. Payment of Accounts
 - * B. Bank Reconciliation
 - * C. Financial Statement
 5. STAFF REPORTS
 - * A. Ag. Fieldman Report
 - * B. Public Works Superintendent Report
 - * C. Utilities Report
 - * D. CAO Report
 6. COUNCILLOR CONCERNS
 7. DELEGATIONS
 8. DEVELOPMENT & SUBDIVISIONS
 - * A. Cummings Lake Recreation Area Development
 9. COMMITTEE/BOARD REPORTS
 10. OLD BUSINESS
 - * A. Pending report from January 8, 2019
 - * B. Dunvegan City – Disposal of Remainder
 11. NEW BUSINESS
 - * A. FARS – Airport Fence Replacement
 - * B. 2019 Office Renovation Costs
 - * C. Fairview Fire Department – 2019 Capital Purchase
 - * D. MD of Peace No. 135 – 2019 Elk Island Funding
 - * E. Public Works Equipment Maintenance
 - * F. GPRC – Invitation to Convocation Ceremony
 - * G. Wanham Plowing Match – 2019 Sponsorship
 - * H. Fairview Chamber of Commerce - 2019 Funding Request
 - * I. Alberta Order of Excellence
 - * J. Minister’s Award for Municipal Excellence
 - * K. Minister’s Seniors Service Awards
 - * L. IDP Exemption Request – Birch Hills County
 - * M. FCM Annual Conference
 12. INFORMATION ITEMS
 - * A. Correspondence –
 - i. Happy Birthday Wish – William Wyness
 - ii. Letter to Theresa Hrab – Fairview Library Board
 - iii. Letter to Amanda Noullett – Fairview Library Board
 - iv. Letter to Fairview Library Board – Board Member
 - * B. RMA Contact Newsletters – January 3, 11,17 & 24, 2019
 - * C. RMA Charitable Gaming Report
 - * D. Clear Hills County – 25th Annual Agricultural Trade Show
 - * E. Municipal Affair – Saddle Hills County IDP Exemption & ICF Extension
 - * F. Municipal Affair – Birch Hills County ICF Extension
 - * G. CAPP – Oil and Natural Gas Priorities for a Prosperous Alberta
 - * H. Alberta NWSAR Committee – Re: Request to Commence the Upper and Lower Peace Regional Planning Processes in 2019
 - * I. FCC AgriSpirt Fund
 - * J. Community Generation Capacity Building Program
 - * K. NPHF Email

13. CLOSED SESSION

- A. Closed Session - Whitelaw Sewage - Per Section 17(1) of the FOIP Regulation AR 186/2008
- B. Closed Session - Airport - Per Section 16(1) of the FOIP Regulation AR 86/2008
- C. Closed Session - Whitelaw Fire - Per Section 17(1) of the FOIP Regulation AR 186/2008

14. NEXT MEETING

15. ADJOURNMENT

JAN. 31, 2019

MINUTES OF A COUNCIL MEETING OF THE COUNCIL OF THE MUNICIPAL DISTRICT OF FAIRVIEW NO. 136, HELD IN COUNCIL CHAMBERS, THE MUNICIPAL DISTRICT OF FAIRVIEW MUNICIPAL OFFICE, FAIRVIEW ALBERTA ON THURSDAY, JANUARY 31, 2019 COMMENCING AT 9:00 A.M.

PRESENT AT THE MEETING:

COUNCIL MEMBERS PRESENT:

Peggy Johnson	Reeve
Phil Kolodychuk	Councillor
Ray Skrepnek	Councillor
James Adams	Councillor
Bev Wieben	Councillor

REGRETS

Chris Eakin The Post

OTHERS IN ATTENDANCE

Sandra Fox	Chief Administrative Officer
Sandra Rendle	Recorder

CALL TO ORDER

Reeve Johnson called the meeting to order at 9:02 a.m.

AGENDA

Additions:

12K – NPHF Email

13A – Closed Session - Whitelaw Sewage - Per Section 17(1) of the FOIP Regulation AR 186/2008

13B – Closed Session – Airport - Per Section 16(1) of the FOIP Regulation AR 186/2008

13C – Closed Session - Whitelaw Fire - Per Section 17(1) of the FOIP Regulation AR 186/2008

19-021

Councillor Skrepnek

Moved that Council adopt the agenda for the January 31, 2019 regular Council meeting as presented, with the above noted additions.

CARRIED.

MINUTES - JAN 8, 2019

19-022

Councillor Adams

Moved that Council approve the January 8, 2019 regular Council Meeting Minutes as presented.

CARRIED.

FINANCE

PAYMENT OF ACCOUNTS

A list of expenditures for the period was provided for Council's review.

19-023

Councillor Skrepnek

Moved that Council accept the Accounts Payable Report in the amount of \$512,095.29 as presented.

CARRIED.

BANK RECONCILIATION

The Bank Reconciliation ending November 30, 2018 was provided for Council's review. Attached as Schedule "A".

19-024
Councillor Kolodychuk

Moved that the Bank Reconciliation ending November 30, 2018 be accepted as presented.

CARRIED.

FINANCIAL STATEMENTS

The Financial Statement ending November 30, 2018 was provided for Council's review. Attached as Schedule "B".

19-025
Councillor Adams

Moved that the Financial Statements ending November 30, 2018 be accepted as presented.

CARRIED.

STAFF REPORTS

AG. FIELDMAN REPORT

The Agricultural Fieldman, Fred Sawchuk's report was provided to Council for review. Attached as Schedule "C".

19-026
Councillor Wieben

Moved that Council receive the Agricultural Fieldman's report as presented.

CARRIED.

UTILITIES OFFICER REPORT

The Utilities Officer, Norbert Luken's report was provided to Council for review. Attached as Schedule "D".

19-027
Councillor Wieben

Moved that Council receive the Utilities Officer's report as presented.

CARRIED.

CAO'S REPORT

Chief Administrative Officer, Sandra Fox presented her report to Council.
- Attached as Schedule "E".

Public Works Superintendent, Kevin Morrison arrived at 9:20 a.m.

19-028
Councillor Skrepnek

Moved that Council receive the Chief Administrative Officer's report as presented.

CARRIED.

PUBLIC WORKS SUPERINTENDENT REPORT

The Public Works Superintendent Kevin Morrison presented his report to Council.
- Having issues with ice on the tarmac. The runway is currently free of ice.
- Roads are being ice bladed.
- Sloping at the Border Gravel Pit.
- Moving overburden at the Whitelaw Gravel Pit.

19-029
Councillor Adams

Moved that Council receive the Public Works Superintendent report as presented.

CARRIED.

**PUBLIC WORKS
EQUIPMENT
MAINTENANCE**

19-030
Councillor Skrepnek

Moved that Council approve 2019 operating costs of \$35,000.00 for sandblasting & painting of gravel hauling equipment.

CARRIED.

Public Works Superintendent, Kevin Morrison left at 10:03 a.m.

**COUNCILLOR
CONCERNS**

Nothing brought forward at this time.

**DEVELOPMENT &
SUBDIVISIONS**

**CUMMINGS
LAKE
RECREATION
AREA
DEVELOPMENT**

Council was presented with a Planning Report prepared by MMSA regarding the Cumming Lake Recreation Area Development.

19-031
Councillor Kolodychuk

Moved that Council direct administration to share the MMSA Planning Report with the Town of Fairview Council for review and comments to be discussed at a meeting of CEO's, CAO's, MMSA and the Development Officers prior to providing the report to the developer.

CARRIED.

**Council broke at 10:33 a.m.
Resumed at 10:40 a.m.**

**COMMITTEE/
BRD REPORTS**

Councillors reported on the following Board/Committee meetings they attended:

Councillor Skrepnek reported on the following Committee/Board Meetings from January 9, 2019 to January 31, 2019:

- Attached as Schedule "F".

Councillor Adams reported on the following Committee/Board Meetings from January 9, 2019 to January 31, 2019:

- Attached as Schedule "G".

Councillor Kolodychuk reported on the following Committee/Board Meetings from January 9, 2019 to January 31, 2019:

- January 8, 2019 – Fairview Ski Hill meeting.
- January 10, 2019 – NPRL Meeting.
- January 21-23, 2019 – ASB Convention.
- January 24, 2019 – Physician Recruitment Meeting.
- January 24, 2019 – NPRL Meeting.
- January 28, 2019 – Fairview Rural Water Project meeting.

Councillor Wieben reported on the following Committee/Board Meetings from January 9, 2019 to January 31, 2019:

- January 21- 24 2019 – ASB Convention.

Reeve Johnson reported on the following Committee/Board Meetings from January 9, 2019 to January 31, 2019:

- Attached as Schedule "H".

Council broke for lunch 12:04 p.m.

Resumed at 1:02 p.m.

UNFINISHED BUSINESS

PENDING REPORT

19-032

Councillor Adams

Moved that the January 8, 2019 Pending Report be accepted as presented.

CARRIED.

DUNVEGAN CITY – DISPOSAL OF REMAINDER

19-033

Councillor Kolodychuk

Moved that the MD of Fairview No. 136 make an offer to purchase to the owner of the 3 privately owned lots within the Dunvegan City Settlement in the amount of \$35,000.00 plus GST.

CARRIED.

NEW BUSINESS

FARS – AIRPORT FENCE REPLACEMENT

19-034

Councillor Adams

Moved that Council grant approval to allow FARS to replace a portion of the airport fence with chain link fence upon entering into an agreement.

CARRIED.

OFFICE RENOVATION COSTS

19-035

Councillor Wieben

Moved that Council ratify the approval of the 2019 office renovation Project at an estimated cost of \$26,000.00.

CARRIED.

FAIRVIEW FIRE DEPT - 2019 CAPITAL PURCHASE

19-036

Councillor Skrepnek

Moved that Council approves the purchase of the Campbell Chrysler Quoted Vehicle - 2018 Ram 1500 SLT Red at a cost of \$49,416.00 and an additional \$15,000.00 to outfit vehicle with lights, sirens and equipment.

CARRIED.

**M.D. OF PEACE
NO. 135 –
2019 ELK
ISLAND
FUNDING**

19-037
Councillor Kolodychuk

Moved that Council approve 2019 contribution of \$3500.00 to MD of Peace No. 135 for maintenance at Elk Island Park.

CARRIED.

**GPRC –
INVITATION TO
CONVOCATION
CEREMONY**

19-038
Councillor Wieben

Moved that Reeve Johnson attend the GPRC Convocation Ceremony on behalf of the MD of Fairview No. 136.

CARRIED.

**WANHAM
PLOWING
MATCH –
2019
SPONSORSHIP**

19-039
Councillor Wieben

Moved that the MD of Fairview No. 136 donate \$500.00 to the 2019 Wanham Plowing Match.

CARRIED.

**FAIRVIEW
CHAMBER OF
COMMERCE –
2019 FUNDING
REQUEST**

19-040
Councillor Adams

Moved that Council approve the 2019 funding request for \$3900.00 to the Fairview Chamber of Commerce as presented.

CARRIED.

**ALBERTA
ORDER OF
EXCELLENCE**

19-041
Councillor Kolodychuk

Moved that Council accept the Alberta Order of Excellence as information.

CARRIED.

**MINISTER'S
AWARD FOR
MUNICIPAL
EXCELLENCE**

19-042
Councillor Kolodychuk

Moved that Council accept the Minister's Award for Municipal Excellence as information.

CARRIED.

**MINISTER'S
SENIORS
SERVICE
AWARDS**

19-043
Councillor Adams

Moved that Council postpone the Minister's Seniors Service Awards to the next Council meeting.

CARRIED.

**IDP
EXEMPTION
REQUEST –
BIRCH HILLS
COUNTY**

19-044
Councillor Adams

Moved that Council approve applying for an exemption of establishing an Intermunicipal Development Plan with Birch Hills County as per Ministerial Order: MSL: 047/18.

CARRIED.

**FCM
ANNUAL
CONFERENCE**

19-045
Reeve Johnson

Moved that Councillor Skrepnek and Councillor Kolodychuk attend the FCM Annual Conference May 30 – June 2, 2019 in Quebec City.

CARRIED.

**INFORMATION
ITEMS**

Council was presented with the following information for review:

- 12A – Correspondence
 - i. Happy Birthday Wish – William Wyness
 - ii. Letter to Theresa Hrab – Fairview Library Board
 - iii. Letter to Amanda Noullett – Fairview Library Board
 - iv. Letter to Fairview Library Board – Board Member
- 12B – RMA Contact Newsletters – January 3, 11, 17 & 24, 2019
- 12C – RMA Charitable Gaming Report
- 12D – Clear Hills County – 25th Annual Agricultural Trade Show
- 12E – Municipal Affairs – Saddle Hills County IDP Exemption & ICF Extension
- 12F – Municipal Affairs – Birch Hill County ICF Extension
- 12G – CAPP – Oil and Natural Gas Priorities for a Prosperous Alberta
- 12H – Alberta NWSAR Committee – Re: Request to Commence the Upper and Lower Peace Regional Planning Processes in 2019
- 12I – FCC AgriSpirt Fund
- 12J – Community Generation Capacity Building Program
- 12K – NPHF

19-046
Councillor Adams

Moved that Council accept the information items as presented.

CARRIED.

**COUNCIL
MEETING**

Next Council Meeting scheduled for February 12, 2019 at 9:00 a.m.

**CLOSED
SESSION**

19-047
Councillor Skrepnek

Moved that council close the meeting to the public for Agenda item;

- 13A. – Whitelaw Sewage - CLOSED as per Section 17(1) of the FOIP Regulation AR 186/2008.

- 13B. – Airport Usage - CLOSED as per Section 16(1) of the FOIP Regulation AR 186/2008.

- 13C. – Whitelaw Fire - CLOSED as per Section 17(1) of the FOIP Regulation AR 186/2008 at 2:03 p.m.

CARRIED.

Councillor Kolodychuk left the meeting at 2:43 p.m.

19-048
Councillor Adams

Moved that Council return to the open meeting at 3:07 p.m.

CARRIED.

Meeting recessed at 3:07 p.m. to allow the return of public to the meeting.

Meeting resumed at 3:12 p.m.

19-049
Councillor Adams

Moved that administration proceed with a CLEAN UP WORK ORDER for the fire site at Lot 1, Block 4, Plan 3598CL with a clean-up completion deadline of March 4, 2019.

CARRIED.

ADJOURNMENT

19-050
Councillor Wieben

Moved that the January 31, 2019 Council Meeting be adjourned at 3:14 p.m.

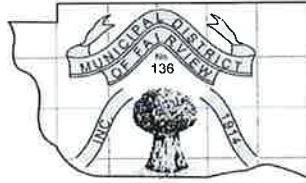
CARRIED.



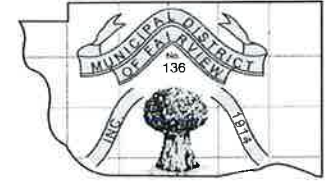
REEVE JOHNSON



CAO



MUNICIPAL DISTRICT OF FAIRVIEW #136



Bank Reconciliation

November 30, 2018

	CREDIT UNION				Total All Accounts
	General Account	Cemetery Trust Account	Public Land Trust Account	Tax Sale Proceeds Acct.	
Balance Forward	\$ 9,311,363.26	\$ 19,153.36	\$ 37,690.94	\$ 29,928.98	\$ 9,398,136.54
Current Month Deposits	\$ 135,200.95	\$ -	\$ -	\$ 11,205.14	\$ 146,406.09
Interest Earned	\$ 16,785.20	\$ 1.57	\$ 19.52	\$ 16.30	\$ 16,822.59
Subtotal	\$ 9,463,349.41	\$ 19,154.93	\$ 37,710.46	\$ 41,150.42	\$ 9,561,365.22
A/P Disbursements	\$ 419,855.98	\$ -	\$ -	\$ -	\$ 419,855.98
Payroll	\$ 108,411.35	\$ -	\$ -	\$ -	\$ 108,411.35
Utilities	\$ 11,802.48	\$ -	\$ -	\$ -	\$ 11,802.48
NSF/Stop Pmt/Service Charges/Adj	\$ 826.31	\$ -	\$ 3.00	\$ -	\$ 829.31
Net Balance Month End	\$ 8,922,453.29	\$ 19,154.93	\$ 37,707.46	\$ 41,150.42	\$ 9,020,466.10
Bank Statement Balance	\$ 9,086,043.57	\$ 19,154.93	\$ 37,707.46	\$ 41,150.42	\$ 9,184,056.38
Outstanding Deposits	\$ 8,073.23	\$ -	\$ -	\$ -	\$ 8,073.23
Subtotal	\$ 9,094,116.80	\$ 19,154.93	\$ 37,707.46	\$ 41,150.42	\$ 9,192,129.61
Less Outstanding Cheques	\$ 171,663.51	\$ -	\$ -	\$ -	\$ 171,663.51
Net Balance Month End	\$ 8,922,453.29	\$ 19,154.93	\$ 37,707.46	\$ 41,150.42	\$ 9,020,466.10

Carol Ruethe
Signature

Schedule 1A.11

MD of Fairview
 Monthly Financial Statement
 For the Eleven Months Ending November-30-18

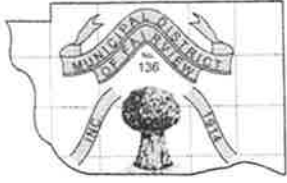


	<u>Prior year</u>	<u>Year to date</u>	<u>2018 Budget YTD</u>	<u>Variance</u>
REVENUES				
General	6,249,702.92	6,401,590.20	6,363,726.00	(37,864.20)
Administration	1,064,627.21	679,053.26	3,104,442.00	2,425,388.74
Policing	432.00	700.00	750.00	50.00
Fire Protection	2,500.00	29,217.29	44,631.00	15,413.71
Utilities/ByLaw Enforcement	390.00	1,057.00	650.00	(407.00)
Public Works	84,204.39	60,896.35	325,967.00	265,070.65
Airport	87,038.05	85,362.88	130,450.00	45,087.12
Gravel	81,759.22	64,318.75	90,000.00	25,681.25
Water	120,485.39	120,160.13	727,500.00	607,339.87
Sewer	13,979.60	18,865.27	22,000.00	3,134.73
Waste Management	14,521.50	14,858.20	16,000.00	1,141.80
Cemeteries	8,900.00	9,300.00	59,000.00	49,700.00
Economic and Land Development	1,580.00	23,462.46	2,400.00	(21,062.46)
ASB	187,450.25	176,890.25	178,486.00	1,595.75
Subdivisions/Land Planning	20,849.13		21,500.00	21,500.00
Parks & Rec	50.00		82,000.00	82,000.00
Total Revenues	<u>7,938,469.66</u>	<u>7,685,732.04</u>	<u>11,169,502.00</u>	<u>3,483,769.96</u>
EXPENSES				
General	798,764.75	836,090.52	1,029,117.00	193,026.48
Council	89,583.89	106,673.99	186,100.00	79,426.01
Administration	821,584.99	942,889.82	1,055,298.00	112,408.18
Fire Protection	42,286.44	46,815.35	125,300.00	78,484.65
Public Safety	12,953.60	10,255.60	13,200.00	2,944.40
Ambulance and Health	30,857.50	30,558.50	31,050.00	491.50
Utilities/Bylaw Enforcement	28,971.88	30,006.67	44,370.00	14,363.33
Public Works	1,131,894.77	1,205,164.19	4,554,864.00	3,349,699.81
Airport	102,910.53	102,415.22	163,210.00	60,794.78
Grading	557,831.61	686,081.57	765,746.00	79,664.43
Gravel	799,952.64	584,127.32	796,008.00	211,880.68
Water	182,645.72	197,063.61	913,555.00	716,491.39
Sewer	39,689.63	41,719.83	98,568.00	56,848.17
Waste Management	112,582.04	121,626.74	125,032.00	3,405.26
FCSS	27,157.25	28,102.77	37,975.00	9,872.23
Cemeteries	23,057.00	29,451.97	91,637.00	62,185.03
Economic and Land Development	165,272.06	123,128.79	25,200.00	(97,928.79)
ASB	388,299.15	384,242.75	564,945.00	180,702.25
Land Planning	82,673.00		84,000.00	84,000.00
Parks & Rec	197,679.96	191,548.76	378,387.00	186,838.24
Library Community	86,866.33	90,576.03	85,940.00	(4,636.03)
Total Expenses	<u>5,723,514.74</u>	<u>5,788,540.00</u>	<u>11,169,502.00</u>	<u>5,380,962.00</u>
Net Surplus (Deficit)	<u>2,214,954.92</u>	<u>1,897,192.04</u>		<u>(1,897,192.04)</u>



MD of Fairview
 Monthly Financial Statement
 For the Eleven Months Ending November-30-18

REVENUES	Prior year	Year to date	2018 Budget YTD	Variance
General:				
1-00-111-00 RESIDENTIAL TAXES	1,450,686.79	1,516,624.06	1,516,984.00	359.94
1-00-112-00 COMMERCIAL TAXES	182,279.26	166,259.87	166,260.00	0.13
1-00-113-00 INDUSTRIAL TAXES	1,546,071.64	1,549,994.20	1,550,669.00	674.80
1-00-114-00 FARMLAND TAXES	606,159.97	625,197.77	625,259.00	61.23
1-00-116-00 DESIGNATED INDUSTRIAL PROPERTY REQUISITIONS		5,552.64	5,553.00	0.36
1-00-190-00 POWER/PIPELINE INDUSTRIAL TAX	2,335,143.68	2,355,500.53	2,355,501.00	0.47
1-00-510-00 PENALTIES ON TAXES	31,499.91	28,047.95	30,000.00	1,952.05
1-00-529-00 OTHER-- INTEREST CHG ON ALL A/R	633.59	488.30	1,000.00	511.70
1-00-551-00 INTEREST EARNED ON GENERAL ACCOUNTS	97,174.13	153,850.72	110,000.00	(43,850.72)
1-00-557-00 DIVIDENDS	53.95	74.16	2,500.00	2,425.84
Total General	6,249,702.92	6,401,590.20	6,363,726.00	(37,864.20)
Administration:				
1-12-410-00 SALE OF GOODS AND SERVICES	47.62	29,197.98	31,500.00	2,302.02
1-12-411-00 SALE OF MAPS	2,533.44	1,528.67	3,500.00	1,971.33
1-12-415-00 TAX CERTIFICATES	1,180.00	1,445.00	1,500.00	55.00
1-12-580-00 MISC. REVENUE		11,262.24	1,500.00	(9,762.24)
1-12-590-00 OTHER REVENUES FROM OWN SOURCES	105,766.65	8,312.87	1,000.00	(7,312.87)
1-12-840-00 CONDITIONAL GRANT - STEP	4,420.50	3,670.50	8,400.00	4,729.50
1-12-850-00 MSI GRANT-CAPITAL	875,874.00	549,665.00	1,099,330.00	549,665.00
1-12-860-00 MSI GRANT - OPERATING	74,805.00	73,971.00	73,971.00	
1-12-750-00 Due from Operations			1,689,251.00	1,689,251.00
1-12-764-00 TRANSFER FROM OPERATING RESERVE			194,490.00	194,490.00
Total Administration	1,064,627.21	679,053.26	3,104,442.00	2,425,388.74
Policing:				
1-21-530-00 FINES	432.00	700.00	750.00	50.00
Total Policing	432.00	700.00	750.00	50.00
Fire Protection:				
1-23-350-00 FROM OTHER LOCAL GOVERNMENTS	2,500.00	2,500.00	2,500.00	
1-23-510-00 FIRE - RECOVERED COSTS		26,717.29	42,131.00	15,413.71
Total Fire Protection	2,500.00	29,217.29	44,631.00	15,413.71
Utilities/ByLaw Enforcement:				
1-26-510-08 ANIMAL CONTROL - IMPOUND FEES		390.00	150.00	(240.00)
1-26-525-08 ANIMAL CONTROL - TAGS/LICENSES	390.00	340.00	400.00	60.00
1-26-530-08 ANIMAL CONTROL - FINES/PENALTIES		100.00	100.00	
1-26-590-00 OTHER REVENUE		227.00		(227.00)
Total Utilities/ByLaw Enforcement	390.00	1,057.00	650.00	(407.00)
Public Works:				
1-32-410-00 SALE OF GOODS AND SERVICES	13,635.80	10.00		(10.00)
1-32-412-00 SALE OF SNOWPLOW FLAGS	13,800.00	16,600.00	15,000.00	(1,600.00)
1-32-413-00 SALES - DUST CONTROL	39,054.36	21,665.14	40,000.00	18,334.86



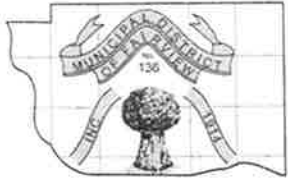
MD of Fairview
 Monthly Financial Statement
 For the Eleven Months Ending November-30-18

	Prior year	Year to date	2018 Budget YTD	Variance
1-32-414-00 OVERWEIGHT PERMIT FEES		875.71	2,500.00	1,624.29
1-32-900-00 OTHER REVENUES	17,714.23	21,745.50		(21,745.50)
1-32-764-00 DUE FROM RESERVES			180,000.00	180,000.00
1-32-841-00 COND. GRANT-FED GAS TAX FUND (ndcc)			88,467.00	88,467.00
Total Public Works	84,204.39	60,896.35	325,967.00	265,070.65
Airport:				
1-33-350-00 FROM OTHER LOCAL GOVERNMENTS	46,785.23	41,618.52	72,750.00	31,131.48
1-33-410-00 SALE OF GOODS AND SERVICES-FUEL	33,721.09	37,044.75	50,000.00	12,955.25
1-33-560-00 AIRPORT PARKING & RENTAL	957.15	1,071.43	1,000.00	(71.43)
1-33-900-00 OTHER REVENUES	5,574.58	5,628.18	6,000.00	371.82
1-33-590-00 OTHER REVENUE			700.00	700.00
Total Airport	87,038.05	85,362.88	130,450.00	45,087.12
Gravel:				
1-35-430-10 SALE OF GOODS AND SERVICES	81,759.22	64,318.75	90,000.00	25,681.25
Total Gravel	81,759.22	64,318.75	90,000.00	25,681.25
Water:				
1-41-410-00 SALE OF GOODS AND SERVICES-PENALTIES	1,103.72	1,274.47	1,100.00	(174.47)
1-41-410-16 SALE OF GOODS AND SERVICES - Bluesky	44,455.45	44,171.03	50,000.00	5,828.97
1-41-410-17 SALE OF GOODS AND SERVICES - Whitelaw	15,426.50	16,370.90	20,000.00	3,629.10
1-41-420-16 BLUESKY HAMLET WATER TRUCK FILL STATION	29,861.48	31,125.84	32,000.00	874.16
1-41-420-17 WHITELAW HAMLET WATER TRUCK FILL STATION	12,105.64	10,171.39	15,000.00	4,828.61
1-41-590-00 OTHER REVENUE FROM OWN SOURCES	17,532.60	17,046.50	19,000.00	1,953.50
1-41-830-00 COND GRANT - WATER 4 LIFE			590,400.00	590,400.00
Total Water	120,485.39	120,160.13	727,500.00	607,339.87
Sewer:				
1-42-410-16 SALE OF GOODS AND SERVICES	7,299.60	9,425.27	12,000.00	2,574.73
1-42-410-17 SALE OF GOODS AND SERVICES	6,680.00	9,440.00	10,000.00	560.00
Total Sewer	13,979.60	18,865.27	22,000.00	3,134.73
Waste Management:				
1-43-410-16 SALE OF GOODS AND SERVICES	7,623.00	7,466.20	8,400.00	933.80
1-43-410-17 SALE OF GOODS AND SERVICES	6,898.50	7,392.00	7,600.00	208.00
Total Waste Management	14,521.50	14,858.20	16,000.00	1,141.80
Cemeteries:				
1-56-350-00 CONTRIBUTIONS FROM OTHER LOCAL GOVERNMENT	7,500.00	7,500.00	39,500.00	32,000.00
1-56-410-00 SALE OF GOODS AND SERVICES	1,400.00	1,800.00	1,500.00	(300.00)
1-56-590-00 REVENUE FROM OWN SOURCES			18,000.00	18,000.00
Total Cemeteries	8,900.00	9,300.00	59,000.00	49,700.00
Economic and Land Development:				
1-61-410-00 SALE OF GOODS & SER.- REZONING FEE	200.00	400.00	400.00	
1-61-510-00 DEVELOPMENT PERMITS	1,380.00	1,880.00	2,000.00	120.00



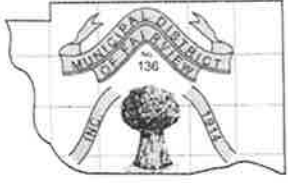
MD of Fairview
 Monthly Financial Statement
 For the Eleven Months Ending November-30-18

	<u>Prior year</u>	<u>Year to date</u>	<u>2018 Budget YTD</u>	<u>Variance</u>
1-61-560-00 Rental / Lease Revenue (MD Land)		21,182.46		(21,182.46)
Total Economic and Land Development	1,580.00	23,462.46	2,400.00	(21,062.46)
ASB:				
1-62-410-00 SALE OF GOODS AND SERVICES	5,376.25	5,376.25	5,376.00	(0.25)
1-62-560-00 EQUIPMENT RENTAL AND LEASE REVENUE	4,790.00	3,155.00	4,750.00	1,595.00
1-62-840-00 COND. GRANT - PROV. - ASB	168,359.00	168,359.00	168,360.00	1.00
1-62-900-00 OTHER REVENUES	8,925.00			
Total ASB	187,450.25	176,890.25	178,486.00	1,595.75
Subdivisions/Land Planning:				
1-66-560-00 DO NOT USE - RENTAL AND LEASE REVENUE (MD LAND)	20,849.13		21,500.00	21,500.00
Total Subdivisions/Land Planning	20,849.13		21,500.00	21,500.00
Parks & Rec:				
1-72-900-00 OTHER REVENUES	50.00		7,000.00	7,000.00
1-72-764-00 DUE FROM RESERVES			75,000.00	75,000.00
Total Parks & Rec	50.00		82,000.00	82,000.00
Total Revenues	<u>7,938,469.66</u>	<u>7,685,732.04</u>	<u>11,169,502.00</u>	<u>3,483,769.96</u>
EXPENSES				
General:				
2-00-751-00 GRANDE PRAIRIE CATHOLIC SCHOOL DIVISION #28	73,121.57	102,178.28	102,178.00	(0.28)
2-00-752-00 SCHOOL FOUNDATION PROGRAM	624,404.19	578,630.15	771,507.00	192,876.85
2-00-753-00 DESIGNATED PROPERTY ASSESSMENT REQUISITION		5,403.21	5,553.00	149.79
2-00-755-00 NORTH PEACE FOUNDATION	101,238.99	149,878.88	149,879.00	0.12
Total General	<u>798,764.75</u>	<u>836,090.52</u>	<u>1,029,117.00</u>	<u>193,026.48</u>
Council:				
2-11-132-00 AMEB BENEFITS	7,913.68	9,736.95	9,000.00	(736.95)
2-11-141-00 COUNCIL TRAINING		800.00	1,000.00	200.00
2-11-151-11 MEETING FEES (DIVISION 1)	21,806.94	20,205.10	25,000.00	4,794.90
2-11-151-12 MEETING FEES (DIVISION 2)	9,348.13	14,332.78	25,000.00	10,667.22
2-11-151-13 MEETING FEES (DIVISION 3)	8,843.12	9,185.36	25,000.00	15,814.64
2-11-151-14 MEETING FEES (DIVISION 4)	12,875.00	11,875.00	25,000.00	13,125.00
2-11-151-15 MEETING FEES (DIVISION 5)	8,517.90	14,018.08	30,000.00	15,981.92
2-11-211-11 MILEAGE & LODGING (DIV. 1)	7,014.70	5,430.17	7,000.00	1,569.83
2-11-211-12 MILEAGE & LODGING (DIV. 2)	1,930.22	2,577.97	7,000.00	4,422.03
2-11-211-13 MILEAGE & LODGING (DIV. 3)	1,512.28	2,268.41	7,000.00	4,731.59
2-11-211-14 MILEAGE & LODGING (DIV. 4)	3,030.05	3,106.35	7,000.00	3,893.65
2-11-211-15 MILEAGE & LODGING (DIV. 5)	1,826.93	4,017.25	7,000.00	2,982.75
2-11-213-11 MEAL ALLOWANCE (DIV. 1)	1,307.83	400.00	500.00	100.00
2-11-213-12 MEAL ALLOWANCE (DIV. 2)	314.27	300.00	500.00	200.00
2-11-213-13 MEAL ALLOWANCE (DIV. 3)	285.71	214.29	500.00	285.71
2-11-213-14 MEAL ALLOWANCE (DIV. 4)	342.85	364.84	500.00	135.16
2-11-213-15 MEAL ALLOWANCE (DIV. 5)	314.28	571.44	500.00	(71.44)



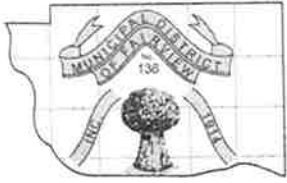
MD of Fairview
 Monthly Financial Statement
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	<u>Prior year</u>	<u>Year to date</u>	<u>2018 Budget YTD</u>	<u>Variance</u>
2-11-214-00 COUNCILOR CONFERENCE FEES	2,400.00	7,270.00	5,600.00	(1,670.00)
2-11-130-00 ER SHARE - CPP/EI			3,000.00	3,000.00
Total Council	89,583.89	106,673.99	186,100.00	79,426.01
Administration:				
2-12-111-00 SALARIES	386,547.64	373,647.41	448,681.00	75,033.59
2-12-130-00 ER SHARE - CPP/EI	18,667.43	17,348.17	21,903.00	4,554.83
2-12-132-00 AMEB BENEFITS	24,097.58	21,719.22	27,934.00	6,214.78
2-12-134-00 EMPLOYER'S SHARE LAPP	49,692.40	43,236.56	52,664.00	9,427.44
2-12-135-00 WORKERS COMPENSATION BOARD	3,966.06	5,071.18	5,790.00	718.82
2-12-141-00 STAFF TRAINING	4,264.49	1,776.86	5,000.00	3,223.14
2-12-211-00 LODGING AND MILEAGE	10,049.18	9,432.16	13,000.00	3,567.84
2-12-213-00 MEAL ALLOWANCE	980.52	1,055.63	1,500.00	444.37
2-12-214-00 EMPLOYEE MEMBERSHIP&CONFERENCE FEES	2,496.00	2,660.85	6,000.00	3,339.15
2-12-215-00 FREIGHT & EXPRESS	149.73	381.82	300.00	(81.82)
2-12-216-00 POSTAGE	5,539.80	4,966.23	5,500.00	533.77
2-12-217-00 TELEPHONE	14,044.94	13,927.12	15,000.00	1,072.88
2-12-221-00 ADVERTISING	19,499.14	15,518.29	20,000.00	4,481.71
2-12-224-00 MUNICIPAL MEMBERSHIP FEES	12,465.54	13,763.14	13,000.00	(763.14)
2-12-231-00 ACCOUNTANT SERVICES	20,795.42	24,432.32	30,000.00	5,567.68
2-12-232-00 LEGAL SERVICES	6,510.36	7,137.58	10,000.00	2,862.42
2-12-239-00 COMPUTER SERVICES	61,102.44	54,229.59	75,000.00	20,770.41
2-12-252-00 REPAIRS OF BUILDING	478.05	1,605.05	15,000.00	13,394.95
2-12-256-00 CONTRACTED SERVICES (GENERAL)	2,204.85	2,392.03	2,500.00	107.97
2-12-257-00 CONTRACTED SERVICES - JANITOR	8,625.00	8,175.00	11,000.00	2,825.00
2-12-263-00 RENTAL & LEASE OF EQUIPMENT	10,775.99	4,416.18	8,000.00	3,583.82
2-12-274-00 INSURANCE	14,461.19	12,050.12	15,000.00	2,949.88
2-12-341-00 LAND TITLES SERVICES	536.00	1,260.73	750.00	(510.73)
2-12-342-00 ASSESSMENT SERVICES	48,032.98	69,158.35	86,000.00	16,841.65
2-12-510-00 STATIONERY & OFFICE SUPPLIES	15,056.27	9,975.14	15,000.00	5,024.86
2-12-518-00 PUBLIC RELATIONS (COUNCIL)	23,848.78	17,660.96	20,000.00	2,339.04
2-12-540-00 UTILITIES	24,381.18	27,154.78	8,000.00	(19,154.78)
2-12-810-00 BANK CHARGES	11,455.78	19,395.41	12,000.00	(7,395.41)
2-12-910-00 CANCELLATION OF TAXES	15,857.12	16,289.88	16,000.00	(289.88)
2-12-920-00 WRITE-OFF OF BAD DEBT		143,067.15		(143,067.15)
2-12-950-00 CASH OVER/SHORT	(23.14)	(15.07)		15.07
2-12-990-00 PENNY ADJUSTMENTS	(0.09)	(0.02)		0.02
2-12-218-00 ELECTION COSTS	1,417.53			
2-12-220-00 ASSESSMENT REVIEW BOARD MEMBER COSTS	974.83		3,000.00	3,000.00
2-12-590-00 MISC EXPENSE	2,634.00			
2-12-253-00 EQUIPMENT & FURNISHINGS (non-capital)			1,000.00	1,000.00
2-12-762-00 TRANS. TO CAPITAL FUNCTIONS			35,776.00	35,776.00
2-12-764-00 TRANSFER TO OPERATING RESERVE			55,000.00	55,000.00
Total Administration	821,584.99	942,889.82	1,055,298.00	112,408.18
Fire Protection:				
2-23-256-00 FIRE DEPT. EXPENSES	38,030.93	44,856.16	93,000.00	48,143.84
2-23-274-00 INSURANCE	1,392.31	1,459.19	800.00	(659.19)
2-23-770-00 GRANTS TO ORGANIZATIONS	200.00	500.00	500.00	
2-23-221-00 ADVERTISING	2,663.20		1,000.00	1,000.00
2-23-764-00 TRANSFER TO RESERVE			30,000.00	30,000.00



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Total Fire Protection	42,286.44	46,815.35	125,300.00	78,484.65
Public Safety:				
2-24-141-00 EMERGENCY PLANNING - TRAINING	5,206.91	3,439.10	5,000.00	1,560.90
2-24-213-00 EMERGENCY PLANNING - MEAL ALLOWANCE	284.59	76.72	300.00	223.28
2-24-256-00 CONTRACTED SERVICES - DISPATCH SERVICES	5,370.83	5,397.72	5,400.00	2.28
2-24-520-00 EMERG. PLAN. - SMALLS TOOLS/SUPPLIES	2,091.27	1,342.06	2,500.00	1,157.94
Total Public Safety	12,953.60	10,255.60	13,200.00	2,944.40
Ambulance and Health:				
2-25-256-00 MEDICAL CLINIC OPERATING COSTS	8,348.00	8,049.00	8,050.00	1.00
2-25-770-00 GRANTS TO ORGANIZATIONS	22,509.50	22,509.50	23,000.00	490.50
Total Ambulance and Health	30,857.50	30,558.50	31,050.00	491.50
Utilities/Bylaw Enforcement:				
2-26-111-00 SALARIES	6,144.36	6,447.24	6,950.00	502.76
2-26-130-00 ER SHARE - CPP/EI	284.20	288.99	305.00	16.01
2-26-132-00 AMEB BENEFITS	442.64	452.35	495.00	42.65
2-26-134-00 EMPLOYER'S SHARE LAPP	728.70	671.34	835.00	163.66
2-26-135-00 WORKERS COMPENSATION BOARD	433.82	554.68	635.00	80.32
2-26-211-00 LODGING AND MILEAGE	2,872.82	1,429.03	4,500.00	3,070.97
2-26-213-00 MEAL ALLOWANCE	1,237.03	298.57	1,200.00	901.43
2-26-214-00 EMPLOYEE MEMBERSHIP&CONFERENCE FEES	1,852.14	157.14	1,000.00	842.86
2-26-215-00 FREIGHT & EXPRESS	83.00	114.56	300.00	185.44
2-26-217-00 TELEPHONE	716.89	1,353.80	1,000.00	(353.80)
2-26-219-00 GPS Equip and Fees	500.00	760.00	750.00	(10.00)
2-26-256-08 ANIMAL CONTROL - CONTRACTED SERVICES	1,789.32	1,316.24	4,000.00	2,683.76
2-26-274-00 INSURANCE	1,478.98	1,363.04	1,700.00	336.96
2-26-520-00 SMALL TOOLS/SUPPLIES	1,821.92	3,104.21	2,000.00	(1,104.21)
2-26-521-00 FUEL AND OIL	5,473.79	7,948.50	7,000.00	(948.50)
2-26-522-00 VEHICLE PARTS & REPAIRS	2,284.31	2,268.41	2,000.00	(268.41)
2-26-524-00 TIRES AND TIRE REPAIR		1,478.57	500.00	(978.57)
2-26-256-00 BYLAW ENFORCEMENT - Contracted Services	827.96			
2-26-141-00 STAFF TRAINING			1,000.00	1,000.00
2-26-520-08 ANIMAL CONTROL - SUPPLIES/SMALL TOOLS			200.00	200.00
2-26-770-08 ANIMAL CONTROL CONTRIB TO OTHER LOCAL GOVT			8,000.00	8,000.00
Total Utilities/Bylaw Enforcement	28,971.88	30,006.67	44,370.00	14,363.33
Public Works:				
2-32-111-00 SALARIES	554,420.76	540,100.45	652,256.00	112,155.55
2-32-130-00 ER SHARE CPP/EI	29,084.05	28,402.89	37,883.00	9,480.11
2-32-132-00 AMEB BENEFITS	32,079.76	29,160.91	36,092.00	6,931.09
2-32-134-00 EMPLOYER'S SHARE LAPP	60,239.22	55,261.17	63,989.00	8,727.83
2-32-135-00 WORKERS COMPENSATION BOARD	9,543.33	12,202.46	13,932.00	1,729.54
2-32-141-00 STAFF TRAINING	790.20	258.01	2,000.00	1,741.99
2-32-211-00 LODGING AND MILEAGE	529.75	621.42	2,000.00	1,378.58
2-32-213-00 MEAL ALLOWANCE	470.25	261.55	1,000.00	738.45
2-32-214-00 EMPLOYEE MEMBERSHIP&CONFERENCE FEES	860.00	2,380.00	2,000.00	(380.00)
2-32-215-00 FREIGHT & EXPRESS	1,514.92	2,399.35	3,000.00	600.65
2-32-217-00 TELEPHONE	3,648.82	3,067.69	5,000.00	1,932.31
2-32-219-00 GPS Equipment & Fees	2,420.00	1,991.00	3,000.00	1,009.00



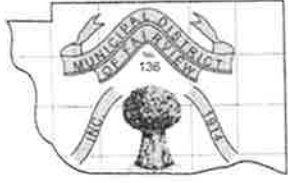
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2-32-251-00 CONTRACTED LABOR - HEAVY EQUIPMENT	4,576.76	9,000.22	9,000.00	(0.22)
2-32-252-00 REPAIRS OF BUILDING	1,666.45	2,605.42	8,000.00	5,394.58
2-32-256-00 CONTRACTED SERVICES (GENERAL)	25,211.86	53,675.93	87,000.00	33,324.07
2-32-257-00 CONTRACTED REPAIRS (PARTS & LABOR) -VEHICLES	8,698.37	15,764.63	15,000.00	(764.63)
2-32-258-00 CONTRACTED SERVICES- (DUST CONTROL)	112,619.23	89,834.83	100,000.00	10,165.17
2-32-259-00 RECYCLE CONTRACT FEES-SHOP	3,500.47	3,661.67	4,500.00	838.33
2-32-263-00 RENTAL & LEASE OF EQUIP and LAND	9,642.86	1,600.00	2,000.00	400.00
2-32-270-00 LICENCES & PERMITS	1,255.50	2,521.50	1,500.00	(1,021.50)
2-32-274-00 INSURANCE	13,424.58	11,752.36	15,000.00	3,247.64
2-32-510-00 STATIONERY & OFFICE SUPPLIES	2,189.50	1,443.10	2,500.00	1,056.90
2-32-520-00 SMALL TOOLS/SUPPLIES	26,083.02	30,939.78	27,000.00	(3,939.78)
2-32-520-10 SAFETY SERVICE	9,522.39	9,478.18	1,000.00	(8,478.18)
2-32-520-20 SAFETY BOOTS	380.96	465.93	1,000.00	534.07
2-32-521-00 FUEL AND OIL	63,068.20	95,076.99	100,000.00	4,923.01
2-32-522-00 SIGNAGE	5,656.68	13,207.45	10,000.00	(3,207.45)
2-32-523-00 BRIDGE AND CULVERT MATERIALS	64,238.63	90,141.29	100,000.00	9,858.71
2-32-524-00 TIRES AND TIRE REPAIR	2,354.49	6,859.18	5,000.00	(1,859.18)
2-32-525-00 PARTS FOR HEAVY EQUIPMENT	68,188.79	75,069.73	75,000.00	(69.73)
2-32-540-00 UTILITIES	13,848.50	15,460.86	35,000.00	19,539.14
2-32-590-00 MISC. EXPENSE		498.24		(498.24)
2-32-136-00 EMPLOYER'S SHARE RRSP	166.47		300.00	300.00
2-32-233-00 ENGINEERING BRIDGES			3,500.00	3,500.00
2-32-762-00 TRANS. TO CAPITAL FUNCTIONS			2,730,412.00	2,730,412.00
2-32-764-00 TRANSFER TO CAPITAL RESERVE			400,000.00	400,000.00
Total Public Works	1,131,894.77	1,205,164.19	4,554,864.00	3,349,699.81
Airport:				
2-33-111-00 SALARIES	7,680.47	8,058.94	8,700.00	641.06
2-33-130-00 ER SHARE CPP/EI	355.34	361.24	380.00	18.76
2-33-132-00 AMEB BENEFITS	553.52	564.57	615.00	50.43
2-33-134-00 ER SHARE LAPP	911.03	839.20	1,050.00	210.80
2-33-135-00 WORKERS COMPENSATION BOARD	351.19	449.04	515.00	65.96
2-33-141-00 STAFF TRAINING	1,200.00	860.14	2,500.00	1,639.86
2-33-211-00 LODGING AND MILEAGE	2,298.65	1,073.51	2,000.00	926.49
2-33-213-00 MEAL ALLOWANCE	572.23	157.14	200.00	42.86
2-33-215-00 FREIGHT & EXPRESS	127.46	77.00	100.00	23.00
2-33-217-00 TELEPHONE	2,742.44	2,764.42	4,000.00	1,235.58
2-33-221-00 ADVERTISING		1,429.50		(1,429.50)
2-33-224-00 MEMBERSHIPS	450.00	650.00	900.00	250.00
2-33-256-00 CONTRACTED SERVICES (GENERAL)	27,202.79	27,614.18	45,000.00	17,385.82
2-33-257-00 CONTRACTED SERVICES (JANITOR)	1,950.00	2,000.00	3,000.00	1,000.00
2-33-258-00 MONITORING & MAINTENANCE	9,035.78	8,574.86	10,500.00	1,925.14
2-33-270-00 LICENCES & PERMITS	438.00	395.00	450.00	55.00
2-33-274-00 INSURANCE	3,564.11	3,113.70	4,000.00	886.30
2-33-518-00 PROMOTIONS/PUBLIC RELATIONS	1,500.00	1,500.00	1,500.00	
2-33-520-00 SMALL TOOLS/SUPPLIES	10,459.42	3,109.34	12,000.00	8,890.66
2-33-521-00 FUEL AND OIL	15,718.81	22,275.21	45,000.00	22,724.79
2-33-525-00 PARTS FOR REPAIRS	3,719.02	3,603.46	5,800.00	2,196.54
2-33-540-00 UTILITIES	10,457.95	11,060.38	12,000.00	939.62
2-33-810-00 BANK/VISA CHARGES	1,622.32	1,884.39	3,000.00	1,115.61
Total Airport	102,910.53	102,415.22	163,210.00	60,794.78
Grading:				



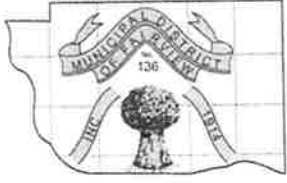
MD of Fairview
 Monthly Financial Statement
 For the Eleven Months Ending November-30-18

	Prior year	Year to date	2018 Budget YTD	Variance
2-34-111-00 Salaries	272,851.04	315,633.82	334,962.00	19,328.18
2-34-130-00 ER SHARECPP/EI	16,473.35	18,244.66	20,146.00	1,901.34
2-34-132-00 AMEB BENEFITS	15,545.52	16,979.24	23,354.00	6,374.76
2-34-134-00 ER SHARE LAPP	23,338.82	24,434.93	31,732.00	7,297.07
2-34-135-00 WORKERS COMPENSATION BOARD	1,611.21	2,060.17	2,352.00	291.83
2-34-215-00 FREIGHT & EXPRESS	2,334.94	4,667.64	3,000.00	(1,667.64)
2-34-217-00 TELEPHONE	598.74	515.48	1,000.00	484.52
2-34-219-00 GPS EQUIPMENT & FEES	3,500.00	3,907.50	4,200.00	292.50
2-34-251-00 CONTRACTED LABOUR - GRADERS	3,396.71	12,407.71	16,000.00	3,592.29
2-34-274-00 INSURANCE	8,581.02	7,179.00	9,000.00	1,821.00
2-34-520-00 SMALL TOOLS & SUPPLIES	2,670.52	2,654.68	3,500.00	845.32
2-34-521-00 FUEL & OIL	158,835.19	221,990.98	200,000.00	(21,990.98)
2-34-522-00 BLADES & PICKS	20,576.34	33,480.49	70,000.00	36,519.51
2-34-524-00 TIRES & TIRE REPAIRS - GRADERS	13,740.86	669.30	15,000.00	14,330.70
2-34-525-00 PARTS FOR GRADERS	12,522.46	20,042.56	30,000.00	9,957.44
2-34-540-00 UTILITIES	1,254.89	1,213.41	1,500.00	286.59
Total Grading	557,831.61	686,081.57	765,746.00	79,664.43
Gravel:				
2-35-111-00 SALARIES HAULING	114,802.03	100,303.52	88,248.00	(12,055.52)
2-35-111-10 SALARIES LOADING	35,550.40	34,944.66	31,912.00	(3,032.66)
2-35-130-00 ER SHARE CPP/EI-HAULING	7,027.99	6,339.58	5,897.00	(442.58)
2-35-130-10 ER SHARE CPP/EI-LOADING	2,304.35	2,135.09	2,321.00	185.91
2-35-132-00 GRAVEL HAULING - AMEB	6,187.55	6,972.56	6,581.00	(391.56)
2-35-132-10 AMEB BENEFITS	3,085.94	2,907.00	3,000.00	93.00
2-35-134-00 GRAVEL HAULING-ER SHARE LAPP	8,834.84	8,977.05	9,000.00	22.95
2-35-134-10 GRAVEL LOADING-ER SHARE LAPP	4,234.24	3,644.11	4,500.00	855.89
2-35-135-00 WORKERS COMPENSATION BOARD	1,059.07	1,531.94	1,749.00	217.06
2-35-215-00 FREIGHT & EXPRESS - GRAVEL		81.63		(81.63)
2-35-217-00 TELEPHONE	1,057.40	1,882.44	1,300.00	(582.44)
2-35-251-00 Contracted Labour - Heavy Equipment GRAVEL	8,036.66	31,295.95	9,000.00	(22,295.95)
2-35-256-00 CONTRACTED SERVICES	432,584.48	47,856.80	80,000.00	32,143.20
2-35-274-00 INSURANCE	9,665.23	8,547.94	10,000.00	1,452.06
2-35-510-00 INVENTORY ADJUSTMENT - GRAVEL		180,000.00	180,000.00	
2-35-520-00 SMALL TOOLS/SUPPLIES	1,918.56	364.22	3,000.00	2,635.78
2-35-521-00 FUEL & OIL	112,696.15	103,786.52	120,000.00	16,213.48
2-35-524-00 TIRES & TIRE REPAIR - GRAVEL EQUIP	18,457.72	8,408.16	12,000.00	3,591.84
2-35-525-00 PARTS - HEAVY EQUIPMENT	23,237.49	32,298.05	25,000.00	(7,298.05)
2-35-540-00 UTILITIES	2,035.92	1,850.10	2,500.00	649.90
2-35-136-00 EMPLOYERS SHARE RSP-HAULING	154.26			
2-35-263-00 RENTAL/LEASE OF EQUIPMENT	7,022.36		50,000.00	50,000.00
2-35-764-00 TRANSFER TO OPERATING RESERVE			150,000.00	150,000.00
Total Gravel	799,952.64	584,127.32	796,008.00	211,880.68
Water:				
2-41-111-10 SALARIES	9,216.56	9,670.74	10,411.00	740.26
2-41-111-16 SALARIES	18,433.10	19,341.46	20,823.00	1,481.54
2-41-111-17 SALARIES	18,433.10	19,341.46	20,823.00	1,481.54
2-41-130-10 ER SHARE CPP/EI	426.39	433.48	455.00	21.52
2-41-130-16 ER SHARE CPP/EI	852.82	867.02	911.00	43.98
2-41-130-17 ER SHARE CPP/EI	852.82	867.02	911.00	43.98
2-41-132-10 AMEB BENEFITS	664.40	677.40	738.00	60.60
2-41-132-16 AMEB BENEFITS	1,328.58	1,355.24	1,475.00	119.76



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2-41-132-17 AMEB BENEFITS	1,328.58	1,355.24	1,475.00	119.76
2-41-134-10 ER SHARE LAPP	1,093.27	1,007.03	1,247.00	239.97
2-41-134-16 ER SHARE LAPP	2,186.82	2,014.06	2,493.00	478.94
2-41-134-17 ER SHARE LAPP	2,186.82	2,014.06	2,493.00	478.94
2-41-215-10 FREIGHT & EXPRESS	2,111.29	2,158.24	2,500.00	341.76
2-41-215-16 FREIGHT & EXPRESS	272.46	418.25	300.00	(118.25)
2-41-215-17 FREIGHT & EXPRESS	526.76	439.55	300.00	(139.55)
2-41-217-16 TELEPHONE - BLUESKY	1,081.33	1,147.49	1,200.00	52.51
2-41-217-17 TELEPHONE	3,188.42	3,348.60	3,600.00	251.40
2-41-256-10 CONTRACTED SERVICES (GENERAL)	1,499.50	665.00	3,500.00	2,835.00
2-41-256-16 CONTRACTED SERVICES	73,293.62	3,629.45	3,500.00	(129.45)
2-41-256-17 CONTRACTED SERVICES (GENERAL)	4,576.03	2,156.79	3,500.00	1,343.21
2-41-274-10 INSURANCE	1,075.03	905.48	1,200.00	294.52
2-41-520-10 SMALL TOOLS/SUPPLIES	6.16	2,191.18	100.00	(2,091.18)
2-41-520-16 SMALL TOOLS/SUPPLIES	3,254.27	2,803.82	4,000.00	1,196.18
2-41-520-17 SMALL TOOLS/SUPPLIES	4,150.18	2,022.51	4,000.00	1,977.49
2-41-525-16 PARTS FOR REPAIRS	1,977.90	9,438.59	4,000.00	(5,438.59)
2-41-525-17 PARTS AND REPAIRS	1,546.24	6,729.84	4,000.00	(2,729.84)
2-41-531-16 CHEMICAL	2,482.06	1,008.37	1,500.00	491.63
2-41-531-17 CHEMICAL	2,190.19	658.90	1,500.00	841.10
2-41-540-10 UTILITIES	5,871.10	6,317.74	8,000.00	1,682.26
2-41-540-16 UTILITIES	8,459.03	9,272.05	12,000.00	2,727.95
2-41-540-17 UTILITIES	7,880.89	8,364.10	10,000.00	1,635.90
2-41-541-16 UTILITIES-BLUESKY LINE		74,243.45	90,000.00	15,756.55
2-41-770-00 CONTRIB TO OTHER ORGANIZATIONS	200.00	200.00	200.00	
2-41-762-16 TRANSFER TP CAPITAL FUNCTIONS			590,400.00	590,400.00
2-41-764-16 TRANSFER TO RESERVES			100,000.00	100,000.00
Total Water	182,645.72	197,063.61	913,555.00	716,491.39
Sewer:				
2-42-111-16 SALARIES	8,448.50	8,864.82	9,544.00	679.18
2-42-111-17 SALARIES	8,448.50	8,864.82	9,544.00	679.18
2-42-130-16 ER SHARE CPP/EI	390.87	397.38	420.00	22.62
2-42-130-17 ER SHARE CPP/EI	390.87	397.38	420.00	22.62
2-42-132-16 AMEB BENEFITS	608.96	620.99	677.00	56.01
2-42-132-17 AMEB BENEFITS	608.96	620.99	677.00	56.01
2-42-134-16 ER SHARE LAPP	1,002.30	923.12	1,143.00	219.88
2-42-134-17 ER SHARE LAPP	1,002.30	923.12	1,143.00	219.88
2-42-215-16 FREIGHT AND EXPRESS	89.31	90.66	100.00	9.34
2-42-215-17 FREIGHT AND EXPRESS	89.30	90.64	100.00	9.36
2-42-217-16 TELEPHONE	715.33	715.51	800.00	84.49
2-42-256-16 CONTRACTED SERVICES (GENERAL)	2,664.50	3,541.50	4,000.00	458.50
2-42-256-17 CONTRACTED SERVICES (GENERAL)	1,562.50	2,643.50	4,000.00	1,356.50
2-42-525-16 REPAIRS & MTNCE	611.15	394.10	1,000.00	605.90
2-42-525-17 REPAIRS & MTNCE	211.23	70.25	1,000.00	929.75
2-42-531-16 CHEMICALS	3,707.00	3,350.50	3,500.00	149.50
2-42-531-17 CHEMICALS	3,707.00	3,350.50	3,500.00	149.50
2-42-540-16 UTILITIES	2,062.98	2,309.62	3,000.00	690.38
2-42-540-17 UTILITIES	3,368.07	3,550.43	4,000.00	449.57
2-42-764-16 TRANSFER TO RESERVE			50,000.00	50,000.00
Total Sewer	39,689.63	41,719.83	98,568.00	56,848.17
Waste Management:				



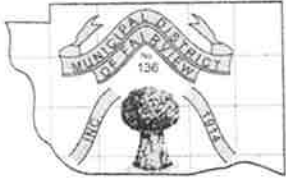
MD of Fairview
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	Prior year	Year to date	2018 Budget YTD	Variance
2-43-256-10 NORTH REGIONAL LANDFILL FILL REQUISITION	93,768.39	100,332.18	100,332.00	(0.18)
2-43-256-16 CONTRACTED SERVICES (GENERAL)	6,577.14	7,779.60	9,000.00	1,220.40
2-43-256-17 CONTRACTED SERVICES (GENERAL)	5,635.69	6,234.10	7,700.00	1,465.90
2-43-259-16 RECYCLE CONTRACT FEES-BLUESKY	3,300.41	3,026.69	4,000.00	973.31
2-43-259-17 RECYCLE CONTRACT FEES-WHITELAW	3,300.41	4,254.17	4,000.00	(254.17)
Total Waste Management	112,582.04	121,626.74	125,032.00	3,405.26
FCSS:				
2-51-151-00 MEETING FEES (MEMBER AT LARGE)	125.00	250.00	375.00	125.00
2-51-770-00 GRANTS TO ORGANIZATIONS	27,032.25	27,852.77	37,600.00	9,747.23
Total FCSS	27,157.25	28,102.77	37,975.00	9,872.23
Cemeteries:				
2-56-111-00 SALARIES	20,333.72	24,527.02	36,790.00	12,262.98
2-56-130-00 EMPLOYER'S SHARE - CPP/EI	1,195.50	1,551.49	2,676.00	1,124.51
2-56-135-00 WORKERS COMPENSATION BOARD	784.93	1,003.64	1,146.00	142.36
2-56-136-00 EMPLOYER'S SHARE RRSP	237.72	333.64	325.00	(8.64)
2-56-256-00 CONTRACTED SERVICES		141.70		(141.70)
2-56-274-00 INSURANCE	192.74	160.62	200.00	39.38
2-56-520-00 SMALL TOOLS/SUPPLIES	312.39	1,391.19	500.00	(891.19)
2-56-525-00 PARTS FOR REPAIRS		342.67		(342.67)
2-56-762-00 TRANSFER TO CAPITAL FUNCTIONS			50,000.00	50,000.00
Total Cemeteries	23,057.00	29,451.97	91,637.00	62,185.03
Economic and Land Development:				
2-61-141-00 Staff and Member Training		398.85		(398.85)
2-61-151-00 Member-at-large meeting fees		250.00		(250.00)
2-61-211-00 LODGING AND MILEAGE		843.82		(843.82)
2-61-213-00 Meal Allowance		50.86		(50.86)
2-61-221-00 ADVERTISING-LAND DEVELOPMENT	856.20	5,212.39	1,000.00	(4,212.39)
2-61-234-00 LAND DEVELOPMENT - SURVEY/ENGINEERING	1,692.94	7,178.95	3,000.00	(4,178.95)
2-61-256-00 LAND DEVELOPMENT - CONTRACTED SERVICES	5,811.86	5,527.92	5,000.00	(527.92)
2-61-257-00 Planning Contract Services (MMSA)		83,766.00		(83,766.00)
2-61-770-00 ECON DEV. GRANTS TO OTHER LOCAL GOVT	2,204.70	600.00	600.00	
2-61-770-02 ECON DEV. GRANTS TO ORGANIZATIONS	153,700.00	19,300.00	3,900.00	(15,400.00)
2-61-151-02 MEMBER-AT-LARGE MEETING FEES	875.00			
2-61-221-02 Advertising/Promotion ECON DEV	131.36			
2-61-221-01 ADVERTISING			11,700.00	11,700.00
Total Economic and Land Development	165,272.06	123,128.79	25,200.00	(97,928.79)
ASB:				
2-62-111-17 AG. FIELDMAN SALARY	62,896.02	64,153.76	69,986.00	5,832.24
2-62-111-33 SALARIES - WEED INSPECTORS (WI)	42,218.18	35,836.76	38,146.00	2,309.24
2-62-111-35 SALARY - BRUSHER/MOWER OP	32,804.45	32,378.95	72,832.00	40,453.05
2-62-130-17 CPP/EI - AF	3,553.35	3,612.46	3,800.00	187.54
2-62-130-33 CPP/UIC - WI	2,903.89	2,447.93	2,800.00	352.07
2-62-130-35 CPP/UIC - MO	763.52	2,268.62	4,980.00	2,711.38
2-62-132-17 BENEFITS - AF	5,766.64	5,883.78	6,410.00	526.22
2-62-134-17 LAPP - AF	7,706.82	7,240.20	8,100.00	859.80
2-62-135-17 WCB-AF	887.67	1,140.98	1,270.00	129.02



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2-62-135-20 WCB - SOIL CONSERVATION PRGM	88.38	194.72	130.00	(64.72)
2-62-135-33 WCB - WEED INSPECTORSI	373.96	425.79	540.00	114.21
2-62-135-34 WCB - TOWN WEED INSPECTOR	30.81	94.48	48.00	(46.48)
2-62-135-35 WCB-BRUSHER/MOWER OP	552.72	629.37	800.00	170.63
2-62-135-49 WCB-BLACK LEG INSPECTOR	39.07	50.19	60.00	9.81
2-62-141-17 STAFF TRAINING - AF	480.00	970.24	1,200.00	229.76
2-62-141-33 STAFF TRAINING - WI WORKSHOP	100.00	100.72	400.00	299.28
2-62-151-16 BOARD MEMBERS - PER DIEMS	8,000.00	5,119.05	12,000.00	6,880.95
2-62-211-16 LODGING & MILEAGE - ASB	4,228.03	2,683.90	7,000.00	4,316.10
2-62-211-17 LODGING & MILEAGE - AF	4,872.95	3,439.71	5,400.00	1,960.29
2-62-213-16 MEAL ALLOWANCE - ASB	686.22	276.28	1,400.00	1,123.72
2-62-213-17 MEAL ALLOWANCE - AF	1,099.71	658.75	1,500.00	841.25
2-62-214-16 CONFERENCE FEES - ASB	3,761.21	2,936.14	3,800.00	863.86
2-62-214-17 CONFERENCE FEES - AF	2,422.23	1,332.38	2,800.00	1,467.62
2-62-215-16 FREIGHT- ASB	484.66	129.42	750.00	620.58
2-62-217-16 TELEPHONE - ASB	1,011.32	1,118.17	2,800.00	1,681.83
2-62-219-33 GPS Equipment & Fees	2,400.00	2,640.00	3,600.00	960.00
2-62-221-16 ADVERTISING - ASB	1,387.88	1,384.68	1,900.00	515.32
2-62-221-40 ADVERTISING - AB AG		100.00	200.00	100.00
2-62-223-33 PUBLICATIONS - WEED BROCHURES	533.50	74.00	400.00	326.00
2-62-251-16 REPAIRS & MTNCE - Unit #300 only	142.34	28.00	1,200.00	1,172.00
2-62-251-33 REPAIRS & MTNCE - WEED INSPECTOR VEHICLES	533.46	433.00	1,700.00	1,267.00
2-62-251-35 Repairs - Heavy Equipment	5,088.19	7,484.16	6,000.00	(1,484.16)
2-62-252-35 BLDG MAINT - CHEM SHED		1,243.86	1,000.00	(243.86)
2-62-253-41 REPAIRS - RENTAL EQUIPMENT	715.44	370.75	1,500.00	1,129.25
2-62-256-35 ROADSIDE SPRAYING CONTRACTING	38,014.90	34,350.00	33,500.00	(850.00)
2-62-274-16 INSURANCE - ASB	5,124.68	4,540.98	5,600.00	1,059.02
2-62-510-16 OFFICE SUPPLIES & SMALL FURNISHINGS- ASB	196.64	142.46	1,500.00	1,357.54
2-62-518-16 PUBLIC RELATIONS - Farm Family Awards	37.70	5,870.22	3,500.00	(2,370.22)
2-62-518-40 PUBLIC RELATIONS - FIELD DAY / MTGS	7,649.12	605.00	1,500.00	895.00
2-62-519-40 BSE/SCRAPPIE TESTING	600.00	975.00	2,000.00	1,025.00
2-62-520-33 Small Tools & Supplies -WEED INSPECTION	614.26	760.91	600.00	(160.91)
2-62-520-35 SUPPLIES- TOOLS GRASS SEED/FERTILIZER	42.99	111.40	1,000.00	888.60
2-62-520-41 SMALL TOOLS/SUPPLIES - RENTAL EQUIPMENT	719.28	3,663.95	2,400.00	(1,263.95)
2-62-521-16 FUEL - AF Vehicle UNIT #300 only	2,192.83	2,686.49	3,500.00	813.51
2-62-521-33 FUEL-Weed Inspector Vehicles	2,652.41	2,870.67	2,900.00	29.33
2-62-521-35 FUEL & OIL - Brushing/Mowing	16,458.81	29,224.23	20,000.00	(9,224.23)
2-62-531-35 HERBICIDES	54,594.69	38,302.35	45,000.00	6,697.65
2-62-540-35 UTILITIES - BRUSHING/MOWING		160.71	350.00	189.29
2-62-540-40 UTILITIES - RESEARCH FARM	2,978.16	3,387.18	5,000.00	1,612.82
2-62-770-40 GRANT - TO ORGANIZATIONS	31,000.00	43,110.00	37,610.00	(5,500.00)
2-62-770-41 V.S.I. GRANT	18,900.00	24,600.00	34,000.00	9,400.00
2-62-136-33 GROUP RRSP - WI	431.67		500.00	500.00
2-62-136-35 GROUP RRSP-BRUSHER/MOWER OP	656.07		780.00	780.00
2-62-216-16 POSTAGE/FREIGHT - ASB	40.13		800.00	800.00
2-62-256-49 CONTRACTED - PEST CONTROL	6,793.70		7,500.00	7,500.00
2-62-520-49 SUPPLIES - AG PEST PROGRAMS	68.49		250.00	250.00
2-62-111-20 SALARY - SOIL CONSERVATION PRGM			5,000.00	5,000.00
2-62-111-34 SALARY - TOWN WEED INSPECTOR			4,600.00	4,600.00
2-62-111-49 SALARY - BLACKLEG INPSECTOR			6,000.00	6,000.00
2-62-130-20 CPP/EI - SOIL CONSERVATION PRGM			380.00	380.00
2-62-130-34 CPP/UIC EMPLOYER SHARE			335.00	335.00
2-62-130-49 CPP/UIC - BLACKLEG INPSECTOR			440.00	440.00
2-62-132-35 AMSC BENEFITS - BRUSHER OPERATOR			2,900.00	2,900.00
2-62-134-35 EMPLOYER'S SHARE LAPP - BRUSHER OPERATOR			3,783.00	3,783.00



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2-62-141-49 STAFF TRAINING			200.00	200.00
2-62-211-34 MILEAGE			365.00	365.00
2-62-211-49 MILEAGE - PEST INSPECTIONS			600.00	600.00
2-62-216-49 POSTAGE - PEST CONTROL NEWSLETTER			150.00	150.00
2-62-217-20 TELEPHONE - SOIL CONSERVATION PRGM			100.00	100.00
2-62-251-20 REPAIRS - SOIL CONSERVATION			3,000.00	3,000.00
2-62-256-40 CONTRACTED SERVICES - AG FARM			1,000.00	1,000.00
2-62-520-20 SMALL TOOLS/SUPPLIES- SOIL CONSV PRGM			300.00	300.00
2-62-520-40 SUPPLIES/REPAIRS - AG FARM			500.00	500.00
2-62-521-20 FUEL - SOIL CONSERVATION			3,300.00	3,300.00
2-62-540-16 UTILITIES - ASB			2,500.00	2,500.00
2-62-764-17 TRANSFER TO RESERVE			8,250.00	8,250.00
2-62-764-33 TRANSFER TO RESERVE			7,000.00	7,000.00
2-62-764-35 TRANSFER TO RESERVES			33,000.00	33,000.00
2-62-764-41 TRANSFER TO RESERVES			5,000.00	5,000.00
Total ASB	388,299.15	384,242.75	564,945.00	180,702.25
Land Planning:				
2-66-256-00 DO NOT USE - CONTRACTED SERVICES (MMSA)	82,673.00		84,000.00	84,000.00
Total Land Planning	82,673.00		84,000.00	84,000.00
Parks & Rec:				
2-72-111-00 SALARIES	21,742.04	26,189.27	36,790.00	10,600.73
2-72-130-00 EMPLOYER'S SHARE - CPP/EI	1,195.27	1,551.22	2,676.00	1,124.78
2-72-135-00 WORKERS COMPENSATION BOARD	784.93	1,003.64	1,146.00	142.36
2-72-136-00 EMPLOYER'S SHARE RRSP	237.68	333.54	325.00	(8.54)
2-72-151-00 MEETING FEES (MEMBER AT LARGE)	375.00	125.00	500.00	375.00
2-72-256-00 CONTRACTED SERVICES (GENERAL)	2,300.50	1,900.47	5,000.00	3,099.53
2-72-274-00 INSURANCE	8,620.31	7,205.37	9,000.00	1,794.63
2-72-520-00 SMALL TOOLS/SUPPLIES	1,078.48	1,431.16	3,500.00	2,068.84
2-72-521-00 FUEL AND OIL	3,160.77	3,853.26	5,000.00	1,146.74
2-72-525-00 REPAIRS AND MAINTENANCE	8,445.04	966.77	6,500.00	5,533.23
2-72-540-00 UTILITIES	2,739.94	3,838.04	3,200.00	(638.04)
2-72-770-00 GRANTS TO INDIVIDUALS/ORGS.	31,850.00	11,000.00	130,550.00	119,550.00
2-72-771-00 PRATT'S LANDING		650.00		(650.00)
2-72-772-00 MAPLES PARK		780.00		(780.00)
2-72-773-00 GRANTS TO OTHER LOCAL GOVT	115,150.00	130,721.02	149,200.00	18,478.98
2-72-764-00 TRANSFER TO OPERATING RESERVE			25,000.00	25,000.00
Total Parks & Rec	197,679.96	191,548.76	378,387.00	186,838.24
Library Community:				
2-74-151-00 MEETING FEES (MEMBER AT LARGE)	2,750.00	2,625.00	3,500.00	875.00
2-74-261-00 RENTAL OF LIBRARY	10,140.92	10,327.69	12,000.00	1,672.31
2-74-750-00 LIBRARY REQUISITION	62,995.12	63,057.49	63,340.00	282.51
2-74-770-00 GRANTS TO INDIVIDUALS/ORGS.-CULTURE	10,980.29	7,496.00		(7,496.00)
2-74-773-00 GRANTS TO OTHER LOCAL GOVT		7,069.85	7,100.00	30.15
Total Library Community	86,866.33	90,576.03	85,940.00	(4,636.03)
Total Expenses	5,723,514.74	5,788,540.00	11,169,502.00	5,380,962.00
Net Surplus (Deficit)	2,214,954.92	1,897,192.04		(1,897,192.04)



MD of Fairview
Monthly Financial Statement
For the Eleven Months Ending November-30-18

<u>Prior year</u>	<u>Year to date</u>	<u>2018 Budget YTD</u>	<u>Variance</u>
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AG FIELDMANS REPORT JANUARY 28, 2019

- Well another ASB Provincial Conference is behind us. It was held in Calgary at the Hyatt Regency Jan 21-24th. The South Region Fieldman did a great job on hosting this and they had a great bunch of informative speakers. The MC was Danielle Smith who most of you probably know and she did a bang-up job. Darby Allen was a keynote speaker. He was the Fire Chief during the Ft. McMurray fire and he gave a presentation on what all happened during the fire, from misjudging the dangers of wind direction change that had threatened the city after the initial fire that started away from the city to all that needed to be done immediately to get the residents to safety. One thing he mentioned numerous of times is that he was still amazed that there were NO lives lost considering the amount of people that had to evacuate. He stressed that having only one highway coming in to the city and one going out was a major concern and mentioned that anyone in attendance listening to his talk should think about any place they know of that may have the same circumstance should think about finding ways to rectify the potential problem. His talk was very interesting and there were a few times where he actually "broke" down a bit while giving his speech. One other thing of importance to mention is that there were 2 speakers that spoke about stress and mental health promotion. This is something not only the normal population faces but it is a huge challenge to a very large number of producers in today's world. There were 6 resolutions brought forward and 2 Emergent Resolutions for a total of 8. There were many great speakers', but I won't include them here as I'll need several pages.
- I am a bit surprised that more producers/acreage owners aren't taking advantage of tree seedling ordering. The prices are very, very reasonable but they do have till March 15th to order so we shall see how it goes.
- Our new rental sprayer I ordered has come in. I think it will be a very good addition to our rental fleet. One thing I really like about it is its weight, approximately 120 lbs. Our other rental sprayer is around 200 lbs and it is a bit of a challenge to load and off load on trucks, especially when most of the time the ladies come to pick them up or bring them back.
- We have been notified that there will be an ASB Review in Peace River on Feb 26th. Only 2 members are required to attend and seeing that it is Council day, Barry and Kent will attend. The Fieldman are not to attend.
- Rge Rd 22 on the north end is almost complete for burning of brush piles. They would have been burnt by now, but manpower was required by public works on various other tasks. We will go to the south end of Rge Rd 12 next.
- That's all for this report. I'm carrying on with every day type tasks and office duties.

HAVE A GREAT MEETING.

Utilities Report – January 31, 2019

- Completed two compliance inspections – passed.
- Working on year end reports to Alberta Environment.
- Completed AWOS exemption for Airport.
- Made measurements for Jet Pro on was approach to Airport.
- Helped with office reno.
- Repaired some lights in MD Building.
- Priced our yard lights with electrician.
- Did some meter changes.
- Regular Rounds.

- I have attended the following meetings:
 - i) Northern Alberta Elected Leaders with Peggy
 - ii) Physician Recruitment with Phil
- MMSA will be forwarding the Regional SDAB Agreement, Policies and Procedures next week as the legal review is complete. A meeting of CAOs of municipalities interested in participating will be called in the next couple of weeks for input. Following that, finalized documents will be shared with Councils for their approval to participate. MMSA will then assist the municipalities to create the required by-law for participation.
- The office renovation project has gone very well. Ceiling tiles and blinds have been replaced, new carpet installed, painting completed. Two new workstations have also been installed to replace the old desks in the finance area. Other than the carpet, all work was completed by our staff! Many, many thanks to Sandra Rendle, Kirsten and Doris for taking on this project and to the Public Works staff that helped so much at the beck and call of Sandra R. as needed. Truly a team effort of commitment to the MD.
- RMA provides a patronage dividend annually to their members reflecting our participation in the fuel, trade and insurance services. This dividend has been provided by cheque each year. Our dividend for 2018 is \$791.69. This year RMA has proposed to use the funds to host an appreciation event for us and our staff or to sponsor an already planned event or to issue a cheque. I have instructed them to issue the cheque for the 2018 dividend and we will consider the other options in future years.
- Carol and I are enrolled in the Assessment Review Board Clerk Refresher course in Grande Prairie for re-certification. As per the MGA amendments, Clerks and Members must be trained and certified by April 1, 2019 and must have their certification refreshed every 3 years. Ray, have you been notified by the Municipal Government Board regarding recertification? Are there any other Councillors willing to become certified?
- Carol and I will also be attending the Brownlee LLP Emerging Trends Seminar in Edmonton and will be away Feb 13 to 15
- We have received approximately \$1,300.00 in legal costs awarded by the courts regarding the unsuccessful appeal request to the SDAB decision.
- Town of Fairview have notified us that they have contracted a consultant to develop a business plan to recruit a Physiotherapist. Part of the development will require survey results and the Town has requested assistance from the Health Professional Enhancement Committee municipalities to get the survey out to the public, potentially sometime in early to mid February. I have informed the Town that we will support this.
- We have been notified by FARS and COPA members of their concerns regarding the long-term lease of Airport land to PCBFA. I have informed them of the process to date and have assured them that their concerns will be reviewed by ASB, Airport Advisory Committee and Council and communication lines are open prior to finalizing any lease agreements. Some of their concerns revolve around future development, such as removing the east fence and extending the runway, so we will be discussing them at an upcoming Strategic Planning Meeting.
- We have received information regarding the 'Advancing Women in Agriculture' conference coming up in Calgary on March 11 & 12. We will be putting this info out on Facebook and our website.
- Upcoming meeting reminders:
 - RMA Zone Meeting we are hosting – Friday, Feb. 8 at 10:00 at Friedenstal Hall
 - EEO Joint Operating Committee – Monday, Feb. 11/19 at 5:00 pm in our Council Chambers

January 8 to 31, 2019 Committee/Board Reports Ray Skrepnek, Ward 1

Jan. 24 Fairview Library Board Meeting

Annual Elections were held: Chair - Ray Skrepnek

Vice Chair - Tony Prybysh

Secretary - Vivian Brown

Treasurer - Andrea Kolodychuk

Committees: Policy/Bylaws - Vivian/Tony/Andrea

Personnel - Ray/Chris

Budget - Ray/Andrea/Chris

Business Arising: Scott Woods Fiddler/Entertainer available date of May 20 (Victoria Day) was deemed unsuitable so possible event was put on hold.

Letter of resignation by staff member was accepted.

Treasurer's Reports were accepted.

Library Manager's Report was accepted.

Next meeting: Thursday, February 21 at 7:00 pm.

James Adams Council report Jan 9, 2019 - Jan 31, 2019

- **Jan. 24, 2019 - Fairview Chamber of Commerce**
 - AGM will be on Mar. 16 at the EEO gymnasium, exploring opening the event to non chamber members.
 - Mike Kramer is stepping down as the chamber's HOPED representative, Miles Cambell is the new rep.
 - We are adding an online payment system to the chamber's website, allowing members to pay dues, and pay for sponsorships & events without physically having to come down to the office.
 - New Chamber board members : Warren Murray, & Kim Fix
 - The Chamber of Commerce will host the Town of Fairview debate for the new council hopefuls on Feb 27 6-9 Pm at the town Chamber

- **JAN. 29, 2019 - Mighty Peace Tourist Association**
 - No quorum achieved, did information items only.
 - Preliminary accounting looks like we are "in the black" this year, and planning to be more so next year.
 - Results are in from the postal code tracking project, copies should be on the way to member councils, the information is "public" so we can spread it around as we see fit.