

**AUGUST 20, 2019**

**AGENDA OF A MEETING OF THE COUNCIL OF THE MUNICIPAL DISTRICT OF FAIRVIEW NO. 136, TO BE HELD IN THE COUNCIL CHAMBERS, MUNICIPAL DISTRICT OF FAIRVIEW NO. 136, FAIRVIEW, ALBERTA AT 9:00 A.M. ON TUESDAY, AUGUST 20, 2019.**

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- 9:00 A.M.            1. CALL TO ORDER
2. ADOPTION OF AGENDA
- 9:00-10:00 A.M.    3. DELEGATIONS – Todd Loewen, MLA Central Peace-Notley
4. ADOPTION OF MINUTES
- \*    A. Council Meeting Minutes, July 16, 2019
- \*    B. Special Meeting Minutes, August 7, 2019
5. FINANCE
- \*    A. Payment of Accounts
- \*    B. Bank Reconciliation – June 30, 2019
- \*    C. Financial Statements ending June 30, 2019
6. STAFF REPORTS
- \*    A. Ag. Fieldman Report
- B. Public Works Superintendent Report
- \*    C. Utilities Report
- \*    D. CAO Report
7. COUNCILLOR CONCERNS
8. DEVELOPMENT & SUBDIVISIONS
- \*    A. PT NE 28-81-03-W6 – Road Development Agreement
9. COMMITTEE/BOARD REPORTS
10. OLD BUSINESS
- \*    A. Pending report from July 16, 2019
- \*    B. Bylaw # 962/ADMIN/2019 – IDP with Town of Fairview
- \*    C. Alberta Municipal Affairs – Municipal Accountability Review
11. NEW BUSINESS
- \*    A. Town of Peace River – GST Audit Concern
- \*    B. Alberta Council on Aging
- \*    C. Alberta Culture – Stars of Alberta Volunteer Awards
- \*    D. 2020 Gravel Crushing Tender
- \*    E. PREDA Membership Meeting – Agriculture Symposium
- \*    F. Ratepayer Request – Flooding Issues
12. INFORMATION ITEMS
- A. RMA Contact Newsletters – July 12, 19, 26 and August 2 & 9, 2019 – Provided by Email
- B. RMA President’s Message – July 2019 – Provided by Email
- \*    C. RMA Bulletin – Provincial Advocacy Efforts
- \*    D. RMA - Letter to Minister McIver Re; Highway Trailer Signs
- \*    E. Alberta Assessment Services – Centralized Industrial Property Assessment Newsletter
- \*    F. Alberta Municipal Affairs – Information Bulletin 02/19 – Local Authorities Election Act
- \*    G. Alberta Emergency Management Agency - Newsletter
- \*    H. Fairview Fire Department – Financial Statement to July 30, 2019
- \*    I. Alberta Emergency Management Agency – 2019 Conference
- \*    J. Peace Regional SDAB – Organizational Meeting Minutes – July 17, 2019
- \*    K. NWSAR – Meeting Minutes, July 18, 2019
13. NEXT MEETING
14. ADJOURNMENT

**AUGUST 20, 2019 MINUTES OF A COUNCIL MEETING OF THE COUNCIL OF THE MUNICIPAL DISTRICT OF FAIRVIEW NO. 136, HELD IN COUNCIL CHAMBERS, THE MUNICIPAL DISTRICT OF FAIRVIEW MUNICIPAL OFFICE, FAIRVIEW ALBERTA ON TUESDAY, AUGUST 20, 2019 COMMENCING AT 9:00 A.M.**

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**PRESENT AT THE MEETING:**

**COUNCIL MEMBERS PRESENT:**

Peggy Johnson	Reeve
Bev Wieben	Councillor
Ray Skrepnek	Councillor
Phil Kolodychuk	Councillor
James Adams	Councillor

**REGRETS:**

**OTHERS IN ATTENDANCE**

Sandra Fox	Chief Administrative Officer
Sandra Rendle	Recorder
Chris Eakin	The Post

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**CALL TO ORDER**

Reeve Johnson called the meeting to order at 9:01 a.m.

**AGENDA**

Move #7 - Delegation to #3.

**MOTION #19-319**

Councillor Adams

**Moved that Council adopt the agenda for the August 20, 2019 regular Council meeting as presented with above noted re-arrangement.**

**CARRIED.**

**MINUTES - JULY 16, 2019**

**MOTION #19-320**

Councillor Skrepnek

**Moved that Council approve the July 16, 2019 regular Council Meeting Minutes as presented.**

**CARRIED.**

**MINUTES - AUG. 7, 2019**

**MOTION #19-321**

Councillor Kolodychuk

**Moved that Council approve the August 7, 2019 Special Council Meeting Minutes as presented.**

**CARRIED.**

**FINANCE**

**PAYMENT OF ACCOUNTS**

A list of expenditures for the period was provided for Council's review.

**MOTION #19-322**

Councillor Adams

**Moved that Council accept the Accounts Payable Report in the amount of \$473,155.60 as presented.**

**CARRIED.**

**DELEGATIONS**

Todd Loewen, MLA Central Peace-Notley arrived at 9:03 a.m.

Todd Loewen briefed the Council on what has happened since the United Conservatives took office. Highlights include; passed 13 Bills in the spring session of the Legislature, so far 58 promises kept from the election platform and currently doing a health care review. Health Care is ½ of the Provincial Budget.

Todd Loewen, MLA Central Peace-Notley left at 10:03 a.m.

**Council broke at 10:03 a.m.  
Resumed at 10:11 a.m.**

**BANK  
RECONCILIATION**

The Bank Reconciliation ending June 30, 2019 was provided for Council's review. Attached as Schedule "A".

**MOTION #19-323**  
Councillor Skrepnek

**Moved that the Bank Reconciliation  
ending June 30, 2019 be accepted as  
presented.**

**CARRIED.**

**FINANCIAL  
STATEMENTS**

The Financial Statement ending June 30, 2019 was provided for Council's review. Attached as Schedule "B".

**MOTION #19-324**  
Councillor Adams

**Moved that the Financial  
Statements ending June 30, 2019 be  
accepted as presented.**

**CARRIED.**

**AG FIELDMAN  
REPORT**

The Agricultural Fieldman, Fred Sawchuk's report was provided to Council for review. Attached as Schedule "C".

**MOTION #19-325**  
Councillor Wieben

**Moved that Council receive the  
Agricultural Fieldman's report as  
presented.**

**CARRIED.**

**Public Works Superintendent, Kevin Morrison and Assistant Public Works  
Superintendent, Adam Bjornson arrived at 10:17 a.m.**

**PUBLIC WORKS  
SUPERINTENDENT  
REPORT**

The Public Works Superintendent Kevin Morrison presented his report to Council.

- Graders have graded the dust control areas.
- Gravel trucks have been working just off the highway.
- Erosion control on Range Road 11 is complete. Currently working on Range Road 42.
- Patched slide on Range Road 51.
- Worked on drainage at Grimm's Erosion Project.
- Public Works personnel have been receiving safety training.
- Little Burnt is still closed. The road is passable and should be open soon depending on weather.
- Ratepayer having issues with field flooding at Range Road 42 and Township Road 814.

**COUNCILLOR CONCERNS**

No concerns brought forward.

**MOTION #19-326**  
Councillor Skrepnek

**Moved that Council receive the Public Works Superintendent report as presented.**

**CARRIED.**

**RATEPAYER REQUEST – FLOODING ISSUES**

**MOTION #19-327**  
Councillor Skrepnek

**Moved that administration contact the ratepayers in the area and arrange a meeting to discuss water issues.**

**CARRIED.**

**Public Works Superintendent, Kevin Morrison and Assistant Public Works Superintendent, Adam Bjornson left at 11:36 a.m.**

**UTILITIES REPORT**

The Utilities Officer, Norbert Luken's report was provided to Council for review. Attached as Schedule "D".

**MOTION #19-328**  
Councillor Kolodychuk

**Moved that Council receive the Utilities Officer report as presented.**

**CARRIED.**

**CAO REPORT**

The Chief Administrative Officer, Sandra Fox's presented her report to Council.

- Municipal Affairs will be making interim payments for MSI and Federal Gas Tax Funding.
- AEMA sent a reminder that Elected Officials need to take Emergency Management Basic Training. Council will have until January 1, 2021 to complete the training.
- PVCRTS has amended their Bylaw to require one member only and an alternate from each municipality.

**MOTION #19-329**  
Councillor Skrepnek

**Moved that Reeve Johnson be appointed as member to the PVCRTS and Councillor Adams as alternate to the PVCRTS.**

**CARRIED.**

- Contractor doing extra work at the Little Burnt, it will cost approx. \$20,000.00, extras to be covered by MSI funding.
- Update on Fire Site in Whitelaw, court date is scheduled for September 16, 2019 in Peace River, AB.
- RR51 landowner meeting went well.
- New Horizons Drop In Centre is in the process of dissolving the Society. Assets need to be disposed of before they can dissolve.

**MOTION #19-330**  
Councillor Skrepnek

Moved that Council direct administration to send a letter to the New Horizons Drop In Centre Group inviting them to an upcoming Council meeting to discuss future plans for the Whitelaw Drop In Centre building.

**CARRIED.**

- Received a call from a drone pilot requesting permission to conduct a drone flight review from the Fairview Airport. The request was denied by the CAO who is requesting that a policy to address this be drafted.

**MOTION #19-331**  
Councillor Adams

Moved that Council direct administration to take the RPAS (drone) operation request at the Fairview Municipal Airport to the next Fairview Regional Airport Advisory Committee meeting for their input.

**CARRIED.**

- CAO Fox has received numerous complaints within the Hamlet regarding unsightly premises. CAO will be sending letters to the property owners.

**MOTION #19-332**  
Councillor Wieben

Moved that Council receive the Chief Administrative Officer's report as presented.

**CARRIED.**

**Council broke for lunch at 12:30 p.m.**  
**Resumed at 1:39 p.m.**

## **DEVELOPMENT & SUBDIVISIONS**

**PT NE-28-81-03-W6 –  
ROAD  
DEVELOPMENT  
AGREEMENT**

**MOTION #19-333**  
Councillor Adams

Moved that Council accept the Road Development Agreement for PT NE-28-81-03-W6 as presented. Further, Reeve Johnson and CAO Fox to execute the agreement on behalf of the MD of Fairview No. 136.

**CARRIED.**

## **COMMITTEE/ BRD REPORTS**

Councillors reported on the following Board/Committee meetings they attended:

**Councillor Skrepnek** reported on the following Committee/Board Meetings from July 17, 2019 to August 20, 2019, via written report submitted:

- Attached as Schedule "E".

**Councillor Adams** reported on the following Committee/Board Meetings from July 17, 2019 to August 20, 2019:

- July 17, 2019 – Peace Regional Subdivision and Development Appeal Board Meeting.

- August 7, 2019 - Special Council Meeting – RR51.
- August 9, 2019 – RMA Zone Meeting.
- August 14, 2019 – Recreation Advisory Committee Meeting.
- August 15, 2019 – Fairview & District Chamber of Commerce Meeting.
- August 20, 2019 - Fairview & District Chamber of Commerce Meeting – MLA, Todd Loewen.

**Councillor Kolodychuk** reported on the following Committee/Board Meetings from July 17, 2019 to August 20, 2019:

- July 21, 2019 – Health Professionals Enhancement Committee Meeting.
- August 7, 2019 - Special Council Meeting – RR51.
- August 9, 2019 – RMA Zone Meeting.
- August 16, 2019 - Health Professionals Enhancement Committee Meeting.

**Councillor Wieben** reported on the following Committee/Board Meetings from July 17, 2019 to August 20, 2019:

- August 7, 2019 - Special Council Meeting – RR51.
- August 9, 2019 – RMA Zone Meeting.

**Reeve Johnson** reported on the following Committee/Board Meetings from July 17, 2019 to August 20, 2019:

- July 31, 2019 – Fort Dunvegan Historical Society Meeting.
- August 7, 2019 - Special Council Meeting – RR51.
- August 8, 2019 – Fairview Co-op Seed Cleaning Plant Meeting.

#### UNFINISHED BUSINESS

#### PENDING REPORT

**MOTION #19-334**  
Councillor Wieben

Moved that the July 16, 2019 Pending Report be accepted as presented.

CARRIED.

#### BYLAW # 962/ADMIN/2019 – IDP WITH TOWN OF FAIRVIEW

**MOTION #19-335**  
Councillor Kolodychuk

Moved that Council give 1<sup>st</sup> reading to Bylaw No. 962/ADMIN/2019 – Fairview Intermunicipal Development Plan.

CARRIED.

**MOTION #19-336**  
Councillor Adams

Moved that Council set the required Joint Public Hearing for September 3, 2019 at 7:00 p.m. at the Town of Fairview Council Chambers.

CARRIED.

#### ALBERTA MUNICIPAL AFFAIRS – MUNICIPAL ACCOUNTABILITY REVIEW

**MOTION #19-337**  
Councillor Kolodychuk

Moved that Council receive the Alberta Municipal Affairs Municipal Accountability Review Report as information.

CARRIED.

**NEW BUSINESS**

**TOWN OF  
PEACE RIVER  
GST AUDIT  
CONCERN**

**MOTION #19-338**  
Councillor Kolodychuk

**Moved that Council accept the letter from the Town of Peace River as information.**

**CARRIED.**

**ALBERTA  
COUNCIL  
ON AGING**

**MOTION #19-339**  
Councillor Wieben

**Moved that Council accept the Alberta Council on Aging as information.**

**CARRIED.**

**ALBERTA  
CULTURE –  
STARS OF  
ALBERTA  
VOLUNTEER  
AWARDS**

**MOTION #19-340**  
Councillor Adams

**Moved that Council accept the Alberta Culture – Stars of Alberta Volunteer Awards as information.**

**CARRIED.**

**2020 GRAVEL  
CRUSHING  
TENDER**

**MOTION #19-341**  
Councillor Skrepnek

**Moved that Council approve a joint tender process for Gravel Crushing in 2020.**

**CARRIED.**

**PREDA  
MEMBERSHIP –  
AGRICULTURAL  
SYMPOSIUM**

**MOTION #19-342**  
Councillor Adams

**Moved that Council accept the PREDA Membership – Agricultural Symposium as information.**

**CARRIED.**

**INFORMATION  
ITEMS**

Council was presented with the following information for review:

- 12A – RMA Contact Newsletters – July 12, 19, 26 and August 2 & 9, 2019 – Provided by Email
- 12B – RMA President's Message – July 2019 – Provided by Email
- 12C – RMA Bulletin – Provincial Advocacy Efforts
- 12D – RMA – Letter to Minister McIver Re; Highway Trailer Signs
- 12E – Alberta Assessment Services – Centralized Industrial Property Assessment Newsletter
- 12F – Alberta Municipal Affairs – Information Bulletin 02/19 – Local Authorities Election Act.
- 12G – Alberta Emergency Management Agency – Newsletter
- 12H – Fairview Fire Department – Financial Statement to July 30, 2019
- 12I – Alberta Emergency Management Agency – 2019 Conference
- 12J – Peace Regional SDAB – Organizational Meeting Minutes – July 17, 2019
- 12K – NWSAR – Meeting Minutes, July 18, 2019

**MOTION #19-343**  
Councillor Wieben

**Moved that Council accept the  
information items as presented.  
CARRIED.**

**COUNCIL  
MEETING**

The next Council Meeting is scheduled for September 10, 2019 at 9:00 a.m.

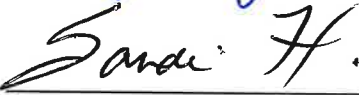
**ADJOURNMENT**

**MOTION #19-344**  
Reeve Johnson

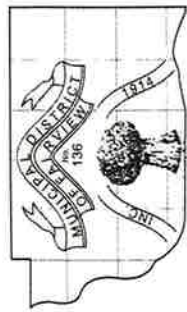
**Moved that the August 20, 2019  
Council Meeting be adjourned at  
3:05 p.m.**

**CARRIED.**

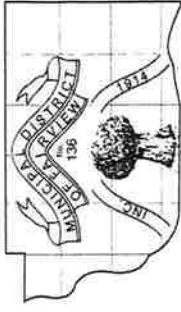
  
\_\_\_\_\_  
REEVE JOHNSON

  
\_\_\_\_\_  
CAO





MUNICIPAL DISTRICT OF FAIRVIEW #136



Bank Reconciliation

June 30, 2019

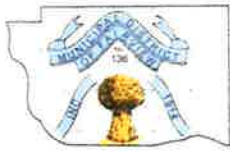
	CREDIT UNION					Total All Accounts
	General Account	Cemetery Trust Account	Public Land Trust Account	Tax Sale Proceeds Acct.		
<b>Balance Forward</b>	\$ 5,768,314.12	\$ 19,344.53	\$ 10,285.42	\$ 41,299.69	\$	\$ 5,839,243.76
Current Month Deposits	\$ 237,051.22	\$ -	\$ -	\$ -	\$	\$ 237,051.22
Interest Earned	\$ 10,266.77	\$ 1.59	\$ 6.34	\$ 25.46	\$	\$ 10,300.16
<b>Subtotal</b>	\$ 6,015,632.11	\$ 19,346.12	\$ 10,291.76	\$ 41,325.15	\$	\$ 6,086,595.14
A/P Disbursements	\$ 687,957.05	\$ -	\$ -	\$ -	\$	\$ 687,957.05
Payroll	\$ 113,309.26	\$ -	\$ -	\$ -	\$	\$ 113,309.26
Utilities	\$ 12,259.03	\$ -	\$ -	\$ -	\$	\$ 12,259.03
NSF/Stop Pmt/Service Charges/Adj	\$ 645.38	\$ -	\$ 3.00	\$ -	\$	\$ 648.38
<b>Net Balance Month End</b>	\$ 5,201,461.39	\$ 19,346.12	\$ 10,288.76	\$ 41,325.15	\$	\$ 5,272,421.42
<b>Bank Statement Balance</b>	\$ 5,354,139.71	\$ 19,346.12	\$ 10,288.76	\$ 41,325.15	\$	\$ 5,425,099.74
Outstanding Deposits	\$ 50,818.93	\$ -	\$ -	\$ -	\$	\$ 50,818.93
<b>Subtotal</b>	\$ 5,404,958.64	\$ 19,346.12	\$ 10,288.76	\$ 41,325.15	\$	\$ 5,475,918.67
Less Outstanding Cheques	\$ 203,497.25	\$ -	\$ -	\$ -	\$	\$ 203,497.25
<b>Net Balance Month End</b>	\$ 5,201,461.39	\$ 19,346.12	\$ 10,288.76	\$ 41,325.15	\$	\$ 5,272,421.42

*Carol Ruesther*  
Signature



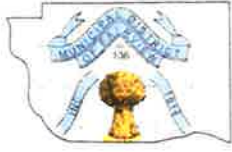
MD of Fairview  
Monthly Financial Statement  
For the Six Months Ending June-30-19

	Prior year	Year to date	2019 Budget YTD	Variance
<b>REVENUES</b>				
General	30,270.96	86,436.63	6,471,463.00	6,385,026.37
Administration	29,445.27	18,262.67	1,581,500.00	1,563,237.33
Policing	200.00		750.00	750.00
Fire Protection	44,630.97	2,500.00	12,500.00	10,000.00
Utilities/ByLaw Enforcement	687.00	200.00	750.00	550.00
Public Works	41,707.57	75,689.93	606,200.00	530,510.07
Safety				
Airport	54,237.67	42,863.22	173,800.00	130,936.78
Gravel	19,822.65	9,181.03	75,000.00	65,818.97
Water	65,435.49	70,349.35	153,700.00	83,350.65
Sewer	9,082.27	12,258.40	27,000.00	14,741.60
Waste Management	8,085.70	10,638.00	16,000.00	5,362.00
Cemeteries	8,000.00	8,100.00	86,000.00	77,900.00
Economic and Land Development	1,150.00	6,406.30	25,400.00	18,993.70
ASB	169,804.00	2,255.00	189,630.00	187,375.00
Subdivisions/Land Planning	20,749.13			
Parks & Rec		100,000.00	225,000.00	125,000.00
<b>Total Revenues</b>	<b>503,308.68</b>	<b>445,140.53</b>	<b>9,644,693.00</b>	<b>9,199,552.47</b>
<b>EXPENSES</b>				
General	512,249.24	511,829.85	1,036,304.00	524,474.15
Council	67,424.92	74,254.81	219,300.00	145,045.19
Administration	427,736.00	488,741.16	1,090,194.00	601,452.84
Policing			1,500.00	1,500.00
Fire Protection	24,688.90	20,350.90	125,000.00	104,649.10
Public Safety	6,066.71	6,116.88	11,200.00	5,083.12
Ambulance and Health	10,558.50	10,558.50	35,550.00	24,991.50
Utilities/Bylaw Enforcement	15,390.82	14,457.36	44,148.00	29,690.64
Public Works	615,167.64	648,779.22	3,250,298.00	2,601,518.78
Safety	4,953.86	203.55	44,100.00	43,896.45
Airport	46,629.92	39,663.36	240,619.00	200,955.64
Grading	388,603.77	356,622.12	775,385.00	418,762.88
Gravel	340,797.74	202,714.77	721,282.00	518,567.23
Water	91,931.77	95,582.52	276,618.00	181,035.48
Sewer	16,228.19	15,548.68	99,831.00	84,282.32
Waste Management	63,247.96	68,138.95	136,480.00	68,341.05
FCSS	26,977.77	20,000.00	40,200.00	20,200.00
Cemeteries	10,750.59	9,709.27	110,495.00	100,785.73
Subdivision/ Land Development	7,209.27	88,851.06	103,600.00	14,748.94
Economic Development	18,800.00	5,170.40	37,300.00	32,129.60
ASB	228,733.74	237,003.24	585,751.00	348,747.76
Parks & Recreation	148,027.45	226,462.65	572,893.00	346,430.35
Culture	53,027.56	44,121.67	86,645.00	42,523.33
<b>Total Expenses</b>	<b>3,125,202.32</b>	<b>3,184,880.92</b>	<b>9,644,693.00</b>	<b>6,459,812.08</b>
<b>Net Surplus (Deficit)</b>	<b>(2,621,893.64)</b>	<b>(2,739,740.39)</b>		<b>2,739,740.39</b>



MD of Fairview  
 Monthly Financial Statement  
 For the Six Months Ending June-30-19

REVENUES	Prior year	Year to date	2019 Budget YTD	Variance
<b>General:</b>				
1-00-111-00 RESIDENTIAL TAXES	(372.72)		1,169,135.00	1,169,135.00
1-00-113-00 INDUSTRIAL TAXES	(47,170.57)		1,441,844.00	1,441,844.00
1-00-114-00 FARMLAND TAXES	(428.57)		518,580.00	518,580.00
1-00-116-00 REQUISITION - Designated Industrial Property	(71.64)		12,644.00	12,644.00
1-00-510-00 PENALTIES ON TAXES	9,413.81	13,137.77	30,000.00	16,862.23
1-00-528-00 DRILLING TAX		290.00		(290.00)
1-00-529-00 OTHER-- INTEREST CHG ON ALL A/R	177.13	131.91	750.00	618.09
1-00-551-00 INTEREST EARNED ON GENERAL ACCOUNTS	68,723.52	72,820.81	170,000.00	97,179.19
1-00-557-00 DIVIDENDS		56.14	2,500.00	2,443.86
1-00-112-00 COMMERCIAL TAXES			148,927.00	148,927.00
1-00-117-00 REQUISITION - Provincial School Tax			873,685.00	873,685.00
1-00-118-00 REQUISITION - North Peace Housing Foundation			149,975.00	149,975.00
1-00-190-00 POWER/PIPELINE INDUSTRIAL TAX			1,953,423.00	1,953,423.00
<b>Total General</b>	<b>30,270.96</b>	<b>86,436.63</b>	<b>6,471,463.00</b>	<b>6,385,026.37</b>
<b>Administration:</b>				
1-12-410-00 SALE OF GOODS AND SERVICES	15,299.17	15,169.29	32,000.00	16,830.71
1-12-411-00 SALE OF MAPS	614.31	666.71	2,500.00	1,833.29
1-12-415-00 TAX CERTIFICATES	745.00	800.00	1,500.00	700.00
1-12-580-00 MISC. REVENUE	11,262.24	750.00	1,500.00	750.00
1-12-590-00 OTHER REVENUES FROM OWN SOURCES	1,524.55	876.67	1,000.00	123.33
1-12-750-00 Due from Operations			938,000.00	938,000.00
1-12-764-00 TRANSFER FROM OPERATING RESERVE			132,000.00	132,000.00
1-12-850-00 MSI GRANT-CAPITAL			400,000.00	400,000.00
1-12-860-00 MSI GRANT - OPERATING			73,000.00	73,000.00
<b>Total Administration</b>	<b>29,445.27</b>	<b>18,262.67</b>	<b>1,581,500.00</b>	<b>1,563,237.33</b>
<b>Policing:</b>				
1-21-530-00 FINES	200.00		750.00	750.00
<b>Total Policing</b>	<b>200.00</b>		<b>750.00</b>	<b>750.00</b>
<b>Fire Protection:</b>				
1-23-350-00 FROM OTHER LOCAL GOVERNMENTS	2,500.00	2,500.00	2,500.00	
1-23-510-00 FIRE - RECOVERED COSTS	42,130.97		10,000.00	10,000.00
<b>Total Fire Protection</b>	<b>44,630.97</b>	<b>2,500.00</b>	<b>12,500.00</b>	<b>10,000.00</b>
<b>Utilities/ByLaw Enforcement:</b>				
1-26-510-08 ANIMAL CONTROL - IMPOUND FEES	130.00		300.00	300.00
1-26-525-08 ANIMAL CONTROL - TAGS/LICENSES	280.00	200.00	350.00	150.00
1-26-530-08 ANIMAL CONTROL - FINES/PENALTIES	50.00		100.00	100.00
1-26-590-00 OTHER REVENUE	227.00			
<b>Total Utilities/ByLaw Enforcement</b>	<b>687.00</b>	<b>200.00</b>	<b>750.00</b>	<b>550.00</b>
<b>Public Works:</b>				
1-32-413-00 SALES - DUST CONTROL	21,665.14	64,050.73	40,000.00	(24,050.73)
1-32-414-00 OVERWEIGHT PERMIT FEES	875.71		500.00	500.00
1-32-900-00 OTHER REVENUES	19,166.72	11,639.20	12,000.00	360.80
1-32-764-00 DUE FROM RESERVES			223,700.00	223,700.00
1-32-841-00 COND. GRANT-FED GAS TAX FUND (ndcc)			180,000.00	180,000.00
1-32-843-00 COND GRANT - PROV DISASTER RECOVERY PRGM			150,000.00	150,000.00
<b>Total Public Works</b>	<b>41,707.57</b>	<b>75,689.93</b>	<b>606,200.00</b>	<b>530,510.07</b>
<b>Safety</b>				
<b>Airport:</b>				



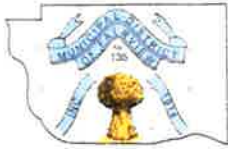
MD of Fairview  
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 For the Six Months Ending June-30-19

	Prior year	Year to date	2019 Budget YTD	Variance
1-33-350-00 FROM OTHER LOCAL GOVERNMENTS	31,042.82	19,190.16	71,000.00	51,809.84
1-33-410-00 SALE OF GOODS AND SERVICES-FUEL	19,025.83	17,240.29	45,000.00	27,759.71
1-33-560-00 AIRPORT PARKING & RENTAL	933.34	995.24	1,000.00	4.76
1-33-590-00 OTHER REVENUE		1,801.95	1,800.00	(1.95)
1-33-900-00 OTHER REVENUES	3,235.68	3,635.58	6,500.00	2,864.42
1-33-764-00 DUE FROM CAPITAL RESERVE			48,500.00	48,500.00
<b>Total Airport</b>	<b>54,237.67</b>	<b>42,863.22</b>	<b>173,800.00</b>	<b>130,936.78</b>
<b>Gravel:</b>				
1-35-430-10 SALE OF GOODS AND SERVICES	19,822.65	9,181.03	75,000.00	65,818.97
<b>Total Gravel</b>	<b>19,822.65</b>	<b>9,181.03</b>	<b>75,000.00</b>	<b>65,818.97</b>
<b>Water:</b>				
1-41-410-00 SALE OF GOODS AND SERVICES-PENALTIES	612.94	957.40	1,200.00	242.60
1-41-410-16 SALE OF GOODS AND SERVICES - Bluesky	22,936.03	24,875.15	54,000.00	29,124.85
1-41-410-17 SALE OF GOODS AND SERVICES - Whitelaw	8,354.50	9,143.10	20,000.00	10,856.90
1-41-420-16 BLUESKY HAMLET WATER TRUCK FILL STATION	19,097.85	17,375.26	34,000.00	16,624.74
1-41-420-17 WHITELAW HAMLET WATER TRUCK FILL STATION	5,718.27	6,680.84	13,000.00	6,319.16
1-41-590-00 OTHER REVENUE FROM OWN SOURCES	8,715.90	11,317.60	20,000.00	8,682.40
1-41-764-00 DUE FROM RESERVE			11,500.00	11,500.00
<b>Total Water</b>	<b>65,435.49</b>	<b>70,349.35</b>	<b>153,700.00</b>	<b>83,350.65</b>
<b>Sewer:</b>				
1-42-410-16 SALE OF GOODS AND SERVICES	4,532.27	6,173.40	11,000.00	4,826.60
1-42-410-17 SALE OF GOODS AND SERVICES	4,550.00	6,085.00	10,000.00	3,915.00
1-42-764-00 DUE FROM RESERVE			6,000.00	6,000.00
<b>Total Sewer</b>	<b>9,082.27</b>	<b>12,258.40</b>	<b>27,000.00</b>	<b>14,741.60</b>
<b>Waste Management:</b>				
1-43-410-16 SALE OF GOODS AND SERVICES	4,053.70	5,557.50	8,400.00	2,842.50
1-43-410-17 SALE OF GOODS AND SERVICES	4,032.00	5,080.50	7,600.00	2,519.50
<b>Total Waste Management</b>	<b>8,085.70</b>	<b>10,638.00</b>	<b>16,000.00</b>	<b>5,362.00</b>
<b>Cemeteries:</b>				
1-56-350-00 CONTRIBUTIONS FROM OTHER LOCAL GOVERNMENT	7,500.00	7,500.00	27,500.00	20,000.00
1-56-410-00 SALE OF GOODS AND SERVICES	500.00	600.00	1,500.00	900.00
1-56-590-00 REVENUE FROM OWN SOURCES			18,000.00	18,000.00
1-56-920-00 TRANSFERRED FROM RESERVE			39,000.00	39,000.00
<b>Total Cemeteries</b>	<b>8,000.00</b>	<b>8,100.00</b>	<b>86,000.00</b>	<b>77,900.00</b>
<b>Economic and Land Development:</b>				
1-61-410-00 SALE OF GOODS & SER - REZONING FEE	200.00	200.00	400.00	200.00
1-61-510-00 DEVELOPMENT PERMITS	950.00	3,422.00	5,000.00	1,578.00
1-61-560-00 Rental / Lease Revenue (MD Land)		2,784.30	20,000.00	17,215.70
<b>Total Economic and Land Development</b>	<b>1,150.00</b>	<b>6,406.30</b>	<b>25,400.00</b>	<b>18,993.70</b>
<b>ASB:</b>				
1-62-560-00 EQUIPMENT RENTAL AND LEASE REVENUE	1,445.00	1,700.00	3,500.00	1,800.00
1-62-590-00 OTHER REVENUE FROM OWN SOURCES		25.00		(25.00)
1-62-840-00 COND. GRANT - PROV. - ASB	168,359.00		168,360.00	168,360.00
1-62-900-00 OTHER REVENUES		530.00		(530.00)
1-62-920-00 TRANSFERRED FROM RESERVES			17,770.00	17,770.00
<b>Total ASB</b>	<b>169,804.00</b>	<b>2,255.00</b>	<b>189,630.00</b>	<b>187,375.00</b>
<b>Subdivisions/Land Planning:</b>				
1-66-560-00 DO NOT USE - RENTAL AND LEASE REVENUE (MD LAND)	20,749.13			



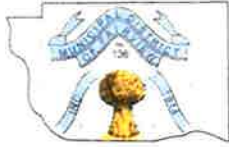
MD of Fairview  
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	Prior year	Year to date	2019 Budget YTD	Variance
Total Subdivisions/Land Planning	20,749.13			
<b>Parks &amp; Rec:</b>				
1-72-840-00 PVCRTS ACP GRANT 2019		100,000.00	100,000.00	
1-72-764-00 DUE FROM RESERVES			118,000.00	118,000.00
1-72-900-00 OTHER REVENUES			7,000.00	7,000.00
<b>Total Parks &amp; Rec</b>		100,000.00	225,000.00	125,000.00
<b>Total Revenues</b>	503,308.68	445,140.53	9,644,693.00	9,199,552.47
<b>EXPENSES</b>				
<b>General:</b>				
2-00-751-00 GRANDE PRAIRIE CATHOLIC SCHOOL DIVISION #28	26,192.43	51,089.14	102,178.00	51,088.86
2-00-752-00 SCHOOL FOUNDATION PROGRAM	411,117.37	385,753.44	771,507.00	385,753.56
2-00-755-00 NORTH PEACE FOUNDATION	74,939.44	74,987.27	149,975.00	74,987.73
2-00-753-00 DESIGNATED PROPERTY ASSESSMENT REQUISITION			12,644.00	12,644.00
<b>Total General</b>	512,249.24	511,829.85	1,036,304.00	524,474.15
<b>Council:</b>				
2-11-132-00 AMEB BENEFITS	5,421.35	5,429.34	11,000.00	5,570.66
2-11-141-00 COUNCIL TRAINING	800.00	5,552.22	7,000.00	1,447.78
2-11-151-11 MEETING FEES (DIVISION 1)	12,112.75	12,160.52	30,000.00	17,839.48
2-11-151-12 MEETING FEES (DIVISION 2)	8,519.13	10,012.44	30,000.00	19,987.56
2-11-151-13 MEETING FEES (DIVISION 3)	6,604.21	8,133.44	25,000.00	16,866.56
2-11-151-14 MEETING FEES (DIVISION 4)	7,125.00	4,700.00	36,000.00	31,300.00
2-11-151-15 MEETING FEES (DIVISION 5)	8,941.88	3,778.44	30,000.00	26,221.56
2-11-211-11 MILEAGE & LODGING (DIV. 1)	3,405.59	5,476.05	7,000.00	1,523.95
2-11-211-12 MILEAGE & LODGING (DIV. 2)	2,178.81	4,293.46	7,000.00	2,706.54
2-11-211-13 MILEAGE & LODGING (DIV. 3)	1,975.31	2,374.00	7,000.00	4,626.00
2-11-211-14 MILEAGE & LODGING (DIV. 4)	2,476.43	1,725.25	8,000.00	6,274.75
2-11-211-15 MILEAGE & LODGING (DIV. 5)	2,933.18	1,040.08	8,000.00	6,959.92
2-11-213-11 MEAL ALLOWANCE (DIV. 1)	242.86	614.29	500.00	(114.29)
2-11-213-12 MEAL ALLOWANCE (DIV. 2)	200.00	357.14	500.00	142.86
2-11-213-13 MEAL ALLOWANCE (DIV. 3)	114.29	171.43	500.00	328.57
2-11-213-14 MEAL ALLOWANCE (DIV. 4)	264.84	171.43	500.00	328.57
2-11-213-15 MEAL ALLOWANCE (DIV. 5)	314.29	200.00	500.00	300.00
2-11-214-00 COUNCILOR CONFERENCE FEES	3,795.00	8,065.28	7,300.00	(765.28)
2-11-130-00 ER SHARE - CPP/EI			3,500.00	3,500.00
<b>Total Council</b>	67,424.92	74,254.81	219,300.00	145,045.19
<b>Administration:</b>				
2-12-111-00 SALARIES	199,271.96	225,373.97	488,800.00	263,426.03
2-12-130-00 ER SHARE - CPP/EI	12,940.13	14,688.26	23,468.00	8,779.74
2-12-132-00 AMEB BENEFITS	11,375.68	11,294.48	30,780.00	19,485.52
2-12-134-00 EMPLOYER'S SHARE LAPP	23,319.25	22,928.29	52,147.00	29,218.71
2-12-135-00 WORKERS COMPENSATION BOARD	2,176.18	3,145.65	8,399.00	5,253.35
2-12-141-00 STAFF TRAINING	1,776.86	275.24	5,000.00	4,724.76
2-12-211-00 LODGING AND MILEAGE	6,053.08	5,376.35	12,000.00	6,623.65
2-12-213-00 MEAL ALLOWANCE	904.68	730.21	1,500.00	769.79
2-12-214-00 EMPLOYEE MEMBERSHIP&CONFERENCE FEES	1,712.00	1,182.00	3,500.00	2,318.00
2-12-215-00 FREIGHT & EXPRESS	156.47	1,131.79	300.00	(831.79)
2-12-216-00 POSTAGE	2,994.80	4,367.30	5,500.00	1,132.70
2-12-217-00 TELEPHONE	6,500.43	7,064.90	15,000.00	7,935.10
2-12-221-00 ADVERTISING	12,297.89	5,910.80	20,000.00	14,089.20
2-12-224-00 MUNICIPAL MEMBERSHIP FEES	7,892.77	7,828.52	13,000.00	5,171.48
2-12-231-00 ACCOUNTANT SERVICES	24,432.32	14,445.56	32,000.00	17,554.44
2-12-232-00 LEGAL SERVICES	3,946.35	4,205.91	20,000.00	15,794.09
2-12-239-00 COMPUTER SERVICES	37,739.84	44,089.13	75,000.00	30,910.87



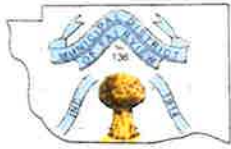
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	Prior year	Year to date	2019 Budget YTD	Variance
2-12-252-00 REPAIRS OF BUILDING	1,002.39	27,109.32	28,000.00	890.68
2-12-253-00 EQUIPMENT & FURNISHINGS (non-capital)		5,023.00	5,000.00	(23.00)
2-12-256-00 CONTRACTED SERVICES (GENERAL)	877.74	1,443.45	2,800.00	1,356.55
2-12-257-00 CONTRACTED SERVICES - JANITOR	4,000.00	3,875.00	10,000.00	6,125.00
2-12-263-00 RENTAL & LEASE OF EQUIPMENT	1,810.05	2,652.93	8,000.00	5,347.07
2-12-274-00 INSURANCE	13.74	11,661.37	15,000.00	3,338.63
2-12-341-00 LAND TITLES SERVICES	647.73		1,500.00	1,500.00
2-12-342-00 ASSESSMENT SERVICES	31,794.66	31,268.73	86,000.00	54,731.27
2-12-510-00 STATIONERY & OFFICE SUPPLIES	5,002.62	5,394.67	15,000.00	9,605.33
2-12-518-00 PUBLIC RELATIONS (COUNCIL)	7,542.77	7,157.18	20,000.00	12,842.82
2-12-540-00 UTILITIES	18,753.46	17,814.93	9,000.00	(8,814.93)
2-12-590-00 MISC EXPENSE		1.03		(1.03)
2-12-810-00 BANK CHARGES	800.13	1,302.09	5,000.00	3,697.91
2-12-950-00 CASH OVER/SHORT		(0.82)		0.82
2-12-990-00 PENNY ADJUSTMENTS	0.02	(0.08)		0.08
2-12-220-00 ASSESSMENT REVIEW BOARD MEMBER COSTS			2,000.00	2,000.00
2-12-762-00 TRANS. TO CAPITAL FUNCTIONS			10,000.00	10,000.00
2-12-764-00 TRANSFER TO OPERATING RESERVE			50,000.00	50,000.00
2-12-910-00 CANCELLATION OF TAXES			16,500.00	16,500.00
<b>Total Administration</b>	<b>427,736.00</b>	<b>488,741.16</b>	<b>1,090,194.00</b>	<b>601,452.84</b>
<b>Policing:</b>				
2-21-256-00 RURAL CRIME WATCH COSTS			1,500.00	1,500.00
<b>Total Policing</b>			<b>1,500.00</b>	<b>1,500.00</b>
<b>Fire Protection:</b>				
2-23-256-00 FIRE DEPT. EXPENSES	24,188.90	19,391.74	93,000.00	73,608.26
2-23-274-00 INSURANCE		959.16	1,500.00	540.84
2-23-770-00 GRANTS TO ORGANIZATIONS	500.00		500.00	500.00
2-23-764-00 TRANSFER TO RESERVE			30,000.00	30,000.00
<b>Total Fire Protection</b>	<b>24,688.90</b>	<b>20,350.90</b>	<b>125,000.00</b>	<b>104,649.10</b>
<b>Public Safety:</b>				
2-24-256-00 CONTRACTED SERVICES - DISPATCH SERVICES	5,397.72	5,613.63	5,400.00	(213.63)
2-24-520-00 EMERG. PLAN. - SMALLS TOOLS/SUPPLIES	668.99	503.25	2,500.00	1,996.75
2-24-141-00 EMERGENCY PLANNING - TRAINING			2,500.00	2,500.00
2-24-211-00 EMERGENCY PLANNING- LODGING AND MILEAGE			500.00	500.00
2-24-213-00 EMERGENCY PLANNING - MEAL ALLOWANCE			300.00	300.00
<b>Total Public Safety</b>	<b>6,066.71</b>	<b>6,116.88</b>	<b>11,200.00</b>	<b>5,083.12</b>
<b>Ambulance and Health:</b>				
2-25-256-00 MEDICAL CLINIC OPERATING COSTS	8,049.00	8,049.00		(8,049.00)
2-25-770-00 GRANTS TO ORGANIZATIONS	2,509.50	2,509.50	35,550.00	33,040.50
<b>Total Ambulance and Health</b>	<b>10,558.50</b>	<b>10,558.50</b>	<b>35,550.00</b>	<b>24,991.50</b>
<b>Utilities/Bylaw Enforcement:</b>				
2-26-111-00 SALARIES	3,599.44	3,384.61	7,391.00	4,006.39
2-26-130-00 ER SHARE - CPP/EI	243.34	231.40	316.00	84.60
2-26-132-00 AMEB BENEFITS	247.05	252.06	503.00	250.94
2-26-134-00 EMPLOYER'S SHARE LAPP	363.02	339.79	819.00	479.21
2-26-135-00 WORKERS COMPENSATION BOARD	238.03	469.30	919.00	449.70
2-26-141-00 STAFF TRAINING		285.72	1,000.00	714.28
2-26-211-00 LODGING AND MILEAGE	695.62	2,334.61	4,000.00	1,665.39
2-26-213-00 MEAL ALLOWANCE	195.24	328.57	750.00	421.43
2-26-215-00 FREIGHT & EXPRESS	65.31		150.00	150.00
2-26-217-00 TELEPHONE	1,038.20	295.82	1,000.00	704.18
2-26-219-00 GPS Equip and Fees	510.00	250.00	900.00	650.00
2-26-256-08 ANIMAL CONTROL - CONTRACTED SERVICES		1,863.75	5,000.00	3,136.25
2-26-274-00 INSURANCE		1,419.04	1,700.00	280.96



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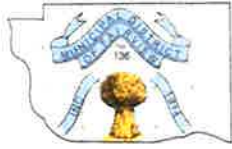
	Prior year	Year to date	2019 Budget YTD	Variance
2-26-520-00 SMALL TOOLS/SUPPLIES	2,064.62	566.68	2,500.00	1,933.32
2-26-521-00 FUEL AND OIL	3,943.02	2,275.03	9,000.00	6,724.97
2-26-522-00 VEHICLE PARTS & REPAIRS	2,159.93	112.90	2,500.00	2,387.10
2-26-524-00 TIRES AND TIRE REPAIR	28.00	48.08	500.00	451.92
2-26-214-00 EMPLOYEE MEMBERSHIP&CONFERENCE FEES			2,000.00	2,000.00
2-26-520-08 ANIMAL CONTROL - SUPPLIES/SMALL TOOLS			200.00	200.00
2-26-770-08 ANIMAL CONTROL CONTRIB TO OTHER LOCAL GOVT			3,000.00	3,000.00
<b>Total Utilities/Bylaw Enforcement</b>	<b>15,390.82</b>	<b>14,457.36</b>	<b>44,148.00</b>	<b>29,690.64</b>
<b>Public Works:</b>				
2-32-111-00 SALARIES	326,945.15	377,978.00	700,174.00	322,196.00
2-32-130-00 ER SHARE CPP/EI	21,974.33	25,817.16	43,068.00	17,250.84
2-32-132-00 AMEB BENEFITS	18,866.15	21,638.23	37,233.00	15,594.77
2-32-134-00 EMPLOYER'S SHARE LAPP	34,268.51	35,634.12	65,713.00	30,078.88
2-32-135-00 WORKERS COMPENSATION BOARD	5,236.41	6,769.02	20,210.00	13,440.98
2-32-136-00 EMPLOYER'S SHARE RRSP		321.21		(321.21)
2-32-141-00 STAFF TRAINING	137.00	297.00	2,000.00	1,703.00
2-32-211-00 LODGING AND MILEAGE	583.32	349.48	1,500.00	1,150.52
2-32-213-00 MEAL ALLOWANCE	145.67	94.01	1,000.00	905.99
2-32-214-00 EMPLOYEE MEMBERSHIP&CONFERENCE FEES	860.00	400.00	2,500.00	2,100.00
2-32-215-00 FREIGHT & EXPRESS	1,116.45	1,099.77	3,000.00	1,900.23
2-32-217-00 TELEPHONE	1,969.49	2,633.72	5,000.00	2,366.28
2-32-219-00 GPS Equipment & Fees	1,086.00	914.00	3,000.00	2,086.00
2-32-251-00 CONTRACTED LABOR - HEAVY EQUIPMENT	9,000.22	2,256.26	9,000.00	6,743.74
2-32-252-00 REPAIRS OF BUILDING	1,179.52		90,000.00	90,000.00
2-32-256-00 CONTRACTED SERVICES (GENERAL)	11,430.30	9,370.54	95,500.00	86,129.46
2-32-257-00 CONTRACTED REPAIRS (PARTS & LABOR) -VEHICLES	13,629.07	2,594.93	15,000.00	12,405.07
2-32-258-00 CONTRACTED SERVICES- (DUST CONTROL)	16,582.62	64,049.23	110,000.00	45,950.77
2-32-259-00 RECYCLE CONTRACT FEES-SHOP	1,395.01	1,104.01	4,500.00	3,395.99
2-32-270-00 LICENCES & PERMITS	1,963.00	1,800.35	2,000.00	199.65
2-32-274-00 INSURANCE	620.74	12,624.79	15,000.00	2,375.21
2-32-510-00 STATIONERY & OFFICE SUPPLIES	1,192.28	467.68	2,500.00	2,032.32
2-32-520-00 SMALL TOOLS/SUPPLIES	14,226.97	10,703.19	35,000.00	24,296.81
2-32-521-00 FUEL AND OIL	58,990.61	35,454.95	120,000.00	84,545.05
2-32-522-00 SIGNAGE	3,205.34	3,919.26	15,000.00	11,080.74
2-32-523-00 BRIDGE AND CULVERT MATERIALS	161.30		150,000.00	150,000.00
2-32-524-00 TIRES AND TIRE REPAIR	2,763.99	1,698.09	5,000.00	3,301.91
2-32-525-00 PARTS FOR HEAVY EQUIPMENT	57,216.77	19,148.26	75,000.00	55,851.74
2-32-540-00 UTILITIES	7,923.18	9,641.96	35,000.00	25,358.04
2-32-590-00 MISC. EXPENSE	498.24			
2-32-233-00 ENGINEERING BRIDGES			40,000.00	40,000.00
2-32-234-00 ENGINEERING - OTHER			7,500.00	7,500.00
2-32-263-00 RENTAL & LEASE OF EQUIP and LAND			2,000.00	2,000.00
2-32-762-00 TRANS. TO CAPITAL FUNCTIONS			937,900.00	937,900.00
2-32-764-00 TRANSFER TO CAPITAL RESERVE			600,000.00	600,000.00
<b>Total Public Works</b>	<b>615,167.64</b>	<b>648,779.22</b>	<b>3,250,298.00</b>	<b>2,601,518.78</b>
<b>Safety:</b>				
2-32-135-10 WORKERS COMPENSATION BOARD		69.60		(69.60)
2-32-520-10 SAFETY SUPPLIES	4,953.86	133.95	7,500.00	7,366.05
2-32-111-10 SALARIES			22,500.00	22,500.00
2-32-130-10 EMPLOYER'S SHARE - CPP/UIC			1,250.00	1,250.00
2-32-141-10 STAFF SAFETY TRAINING			1,500.00	1,500.00
2-32-211-10 LODGING AND MILEAGE - safety			3,000.00	3,000.00
2-32-213-10 MEAL ALLOWANCE safety			750.00	750.00
2-32-214-10 EMPLOYEE MEMBERSHIP&CONFERENCE FEES Safety			500.00	500.00
2-32-215-10 FREIGHT & EXPRESS Safety			100.00	100.00
2-32-256-10 CONTRACTED SERVICES (Safety)			5,000.00	5,000.00
2-32-510-10 STATIONERY & OFFICE SUPPLIES (Safety)			2,000.00	2,000.00
<b>Total Safety</b>	<b>4,953.86</b>	<b>203.55</b>	<b>44,100.00</b>	<b>43,896.45</b>



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<b>Airport:</b>				
2-33-111-00 SALARIES	4,499.21	4,230.83	9,239.00	5,008.17
2-33-130-00 ER SHARE CPP/EI	304.18	289.37	400.00	110.63
2-33-132-00 AMEB BENEFITS	308.37	314.30	630.00	315.70
2-33-134-00 ER SHARE LAPP	453.84	424.76	1,000.00	575.24
2-33-135-00 WORKERS COMPENSATION BOARD	192.69	280.16	750.00	469.84
2-33-141-00 STAFF TRAINING	860.14		2,500.00	2,500.00
2-33-211-00 LODGING AND MILEAGE	561.83		2,500.00	2,500.00
2-33-213-00 MEAL ALLOWANCE	157.14		300.00	300.00
2-33-215-00 FREIGHT & EXPRESS		124.32	100.00	(24.32)
2-33-217-00 TELEPHONE	1,497.82	1,385.16	3,500.00	2,114.84
2-33-221-00 ADVERTISING	1,429.50		1,500.00	1,500.00
2-33-224-00 MEMBERSHIPS	200.00		750.00	100.00
2-33-256-00 CONTRACTED SERVICES (GENERAL)		4,375.00	28,000.00	23,625.00
2-33-257-00 CONTRACTED SERVICES (JANITOR)	825.00	775.00	2,500.00	1,725.00
2-33-270-00 LICENCES & PERMITS	265.00	265.00	450.00	185.00
2-33-274-00 INSURANCE	190.32	3,455.12	4,000.00	544.88
2-33-518-00 PROMOTIONS/PUBLIC RELATIONS	1,500.00	1,500.00	1,500.00	
2-33-520-00 SMALL TOOLS/SUPPLIES	1,989.10	12,062.06	7,500.00	(4,562.06)
2-33-521-00 FUEL AND OIL	22,275.21		40,000.00	40,000.00
2-33-525-00 PARTS FOR REPAIRS	1,920.00	1,989.60	7,500.00	5,510.40
2-33-540-00 UTILITIES	6,179.99	6,646.75	13,000.00	6,353.25
2-33-810-00 BANK/VISA CHARGES	1,020.58	895.93	2,500.00	1,604.07
2-33-258-00 MONITORING & MAINTENANCE			10,500.00	10,500.00
2-33-764-00 TRANSFER TO RESERVE			100,000.00	100,000.00
<b>Total Airport</b>	<b>46,629.92</b>	<b>39,663.36</b>	<b>240,619.00</b>	<b>200,955.64</b>
<b>Grading:</b>				
2-34-111-00 Salaries	159,935.29	174,978.62	319,045.00	144,066.38
2-34-130-00 ER SHARECPP/EI	10,828.45	11,925.24	17,394.00	5,468.76
2-34-132-00 AMEB BENEFITS	8,959.92	10,084.22	19,685.00	9,600.78
2-34-134-00 ER SHARE LAPP	12,980.35	15,754.66	30,149.00	14,394.34
2-34-135-00 WORKERS COMPENSATION BOARD	884.07	1,803.25	3,412.00	1,608.75
2-34-215-00 FREIGHT & EXPRESS	3,780.16	2,336.77	4,000.00	1,663.23
2-34-217-00 TELEPHONE	515.48		1,000.00	1,000.00
2-34-219-00 GPS EQUIPMENT & FEES	2,100.00	1,538.00	4,200.00	2,662.00
2-34-251-00 CONTRACTED LABOUR - GRADERS	10,317.71	(3,476.43)	7,500.00	10,976.43
2-34-274-00 INSURANCE		7,638.86	9,000.00	1,361.14
2-34-520-00 SMALL TOOLS & SUPPLIES	1,623.97	1,820.63	3,500.00	1,679.37
2-34-521-00 FUEL & OIL	133,903.11	89,718.85	275,000.00	185,281.15
2-34-522-00 BLADES & PICKS	27,987.58	27,740.40	45,000.00	17,259.60
2-34-524-00 TIRES & TIRE REPAIRS - GRADERS	669.30	608.30	10,000.00	9,391.70
2-34-525-00 PARTS FOR GRADERS	13,354.51	13,467.65	25,000.00	11,532.35
2-34-540-00 UTILITIES	763.87	683.10	1,500.00	816.90
<b>Total Grading</b>	<b>388,603.77</b>	<b>356,622.12</b>	<b>775,385.00</b>	<b>418,762.88</b>
<b>Gravel:</b>				
2-35-111-00 SALARIES HAULING	39,635.25	41,978.45	101,059.00	59,080.55
2-35-111-10 SALARIES LOADING	10,873.32	11,540.24	34,632.00	23,091.76
2-35-130-00 ER SHARE CPP/EI-HAULING	2,683.55	2,884.36	9,094.00	6,209.64
2-35-130-10 ER SHARE CPP/EI-LOADING	727.74	783.88	2,460.00	1,676.12
2-35-132-00 GRAVEL HAULING - AMEB	2,560.82	2,644.80	6,500.00	3,855.20
2-35-132-10 AMEB BENEFITS	969.00	1,000.28	3,000.00	1,999.72
2-35-134-00 GRAVEL HAULING-ER SHARE LAPP	3,419.95	3,263.94	9,000.00	5,736.06
2-35-134-10 GRAVEL LOADING-ER SHARE LAPP	1,198.99	1,171.48	4,000.00	2,828.52
2-35-135-00 WORKERS COMPENSATION BOARD	657.39	1,137.15	2,537.00	1,399.85
2-35-215-00 FREIGHT & EXPRESS - GRAVEL		455.48	500.00	44.52
2-35-217-00 TELEPHONE	829.12	775.20	2,000.00	1,224.80
2-35-251-00 Contracted Labour - Heavy Equipment GRAVEL	29,277.95	42,753.60	45,000.00	2,246.40
2-35-256-00 CONTRACTED SERVICES	23,132.23	157.50	125,000.00	124,842.50
2-35-263-00 RENTAL/LEASE OF EQUIPMENT		28,875.00	50,000.00	21,125.00
2-35-274-00 INSURANCE		9,778.39	10,000.00	221.61
2-35-510-00 INV ADJ - Whitelaw Pit	180,000.00			





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2-35-520-00 SMALL TOOLS/SUPPLIES	242.18	1,096.38	3,000.00	1,903.62
2-35-521-00 FUEL & OIL	20,302.30	36,236.74	121,000.00	84,763.26
2-35-524-00 TIRES & TIRE REPAIR - GRAVEL EQUIP	3,650.50	2,662.00	10,000.00	7,338.00
2-35-525-00 PARTS - HEAVY EQUIPMENT	19,344.61	12,044.54	30,000.00	17,955.46
2-35-540-00 UTILITIES	1,292.84	1,475.36	2,500.00	1,024.64
2-35-764-00 TRANSFER TO OPERATING RESERVE			150,000.00	150,000.00
<b>Total Gravel</b>	<b>340,797.74</b>	<b>202,714.77</b>	<b>721,282.00</b>	<b>518,567.23</b>
<b>Water:</b>				
2-41-111-10 SALARIES	5,399.05	5,076.97	11,087.00	6,010.03
2-41-111-16 SALARIES	10,798.08	10,153.96	22,173.00	12,019.04
2-41-111-17 SALARIES	10,798.08	10,153.96	22,173.00	12,019.04
2-41-130-10 ER SHARE CPP/EI	364.99	347.21	474.00	126.79
2-41-130-16 ER SHARE CPP/EI	730.02	694.43	949.00	254.57
2-41-130-17 ER SHARE CPP/EI	730.02	694.43	949.00	254.57
2-41-132-10 AMEB BENEFITS	370.00	377.11	755.00	377.89
2-41-132-16 AMEB BENEFITS	740.24	754.58	1,509.00	754.42
2-41-132-17 AMEB BENEFITS	740.24	754.58	1,509.00	754.42
2-41-134-10 ER SHARE LAPP	544.59	509.67	1,228.00	718.33
2-41-134-16 ER SHARE LAPP	1,089.20	1,019.34	2,456.00	1,436.66
2-41-134-17 ER SHARE LAPP	1,089.20	1,019.34	2,456.00	1,436.66
2-41-215-10 FREIGHT & EXPRESS	1,055.76	1,081.26	2,500.00	1,418.74
2-41-215-16 FREIGHT & EXPRESS	269.72	203.93	300.00	96.07
2-41-215-17 FREIGHT & EXPRESS	277.75	203.93	300.00	96.07
2-41-217-16 TELEPHONE - BLUESKY	657.24	523.36	1,300.00	776.64
2-41-217-17 TELEPHONE	1,757.60	1,790.59	3,600.00	1,809.41
2-41-256-10 CONTRACTED SERVICES (GENERAL)	498.75	166.24	3,000.00	2,833.76
2-41-256-16 CONTRACTED SERVICES	657.20	3,113.75	3,500.00	386.25
2-41-256-17 CONTRACTED SERVICES (GENERAL)	498.75	1,317.33	3,500.00	2,182.67
2-41-274-10 INSURANCE		1,198.87	1,200.00	1.13
2-41-520-16 SMALL TOOLS/SUPPLIES	2,097.36	3,749.66	4,000.00	250.34
2-41-520-17 SMALL TOOLS/SUPPLIES	1,251.93	3,441.45	4,000.00	558.55
2-41-525-16 PARTS FOR REPAIRS	328.63	1,894.23	4,000.00	2,105.77
2-41-525-17 PARTS AND REPAIRS	998.95	2,491.35	4,000.00	1,508.65
2-41-531-16 CHEMICAL		479.16	1,500.00	1,020.84
2-41-531-17 CHEMICAL		189.20	1,500.00	1,310.80
2-41-540-10 UTILITIES	4,145.42	4,132.16	8,000.00	3,867.84
2-41-540-16 UTILITIES	5,660.55	6,842.29	12,000.00	5,157.71
2-41-540-17 UTILITIES	5,597.70	5,505.81	10,000.00	4,494.19
2-41-541-16 UTILITIES-BLUESKY LINE	32,584.75	25,502.37	90,000.00	64,497.63
2-41-770-00 CONTRIB TO OTHER ORGANIZATIONS	200.00	200.00	200.00	
2-41-520-10 SMALL TOOLS/SUPPLIES			500.00	500.00
2-41-764-16 TRANSFER TO RESERVES			50,000.00	50,000.00
<b>Total Water</b>	<b>91,931.77</b>	<b>95,582.52</b>	<b>276,618.00</b>	<b>181,035.48</b>
<b>Sewer:</b>				
2-42-111-16 SALARIES	4,949.11	4,653.91	10,163.00	5,509.09
2-42-111-17 SALARIES	4,949.11	4,653.91	10,163.00	5,509.09
2-42-130-16 ER SHARE CPP/EI	334.60	318.27	435.00	116.73
2-42-130-17 ER SHARE CPP/EI	334.60	318.27	435.00	116.73
2-42-132-16 AMEB BENEFITS	339.19	345.64	692.00	346.36
2-42-132-17 AMEB BENEFITS	339.19	345.64	692.00	346.36
2-42-134-16 ER SHARE LAPP	499.22	467.15	1,126.00	658.85
2-42-134-17 ER SHARE LAPP	499.22	467.15	1,125.00	657.85
2-42-217-16 TELEPHONE	325.21	260.20	800.00	539.80
2-42-256-16 CONTRACTED SERVICES (GENERAL)	130.00	19.04	4,000.00	3,980.96
2-42-525-16 REPAIRS & MTNCE	150.93	58.59	1,000.00	941.41
2-42-525-17 REPAIRS & MTNCE	24.50		1,000.00	1,000.00
2-42-540-16 UTILITIES	1,192.17	1,400.70	3,000.00	1,599.30
2-42-540-17 UTILITIES	2,161.14	2,240.21	4,000.00	1,759.79
2-42-215-16 FREIGHT AND EXPRESS			100.00	100.00
2-42-215-17 FREIGHT AND EXPRESS			100.00	100.00
2-42-256-17 CONTRACTED SERVICES (GENERAL)			4,000.00	4,000.00



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2-42-531-16 CHEMICALS			3,500.00	3,500.00
2-42-531-17 CHEMICALS			3,500.00	3,500.00
2-42-764-16 TRANSFER TO RESERVE			50,000.00	50,000.00
<b>Total Sewer</b>	<b>16,228.19</b>	<b>15,548.68</b>	<b>99,831.00</b>	<b>84,282.32</b>
<b>Waste Management:</b>				
2-43-256-10 NORTH REGIONAL LANDFILL FILL REQUISITION	50,166.09	55,939.82	111,880.00	55,940.18
2-43-256-16 CONTRACTED SERVICES (GENERAL)	3,987.30	3,987.31	9,100.00	5,112.69
2-43-256-17 CONTRACTED SERVICES (GENERAL)	3,242.05	3,290.58	7,500.00	4,209.42
2-43-259-16 RECYCLE CONTRACT FEES-BLUESKY	2,600.02	2,080.00	4,000.00	1,920.00
2-43-259-17 RECYCLE CONTRACT FEES-WHITELAW	3,252.50	2,841.24	4,000.00	1,158.76
<b>Total Waste Management</b>	<b>63,247.96</b>	<b>68,138.95</b>	<b>136,480.00</b>	<b>68,341.05</b>
<b>FCSS:</b>				
2-51-151-00 MEETING FEES (MEMBER AT LARGE)	125.00		300.00	300.00
2-51-770-00 GRANTS TO ORGANIZATIONS	26,852.77	20,000.00	39,900.00	19,900.00
<b>Total FCSS</b>	<b>26,977.77</b>	<b>20,000.00</b>	<b>40,200.00</b>	<b>20,200.00</b>
<b>Cemeteries:</b>				
2-56-111-00 SALARIES	8,807.93	6,037.88	40,778.00	34,740.12
2-56-130-00 EMPLOYER'S SHARE - CPP/EI	614.62	441.09	3,005.00	2,563.91
2-56-135-00 WORKERS COMPENSATION BOARD	430.69	610.24	1,662.00	1,051.76
2-56-136-00 EMPLOYER'S SHARE RRSP	118.80	93.91	350.00	256.09
2-56-224-00 MEMBERSHIP FEES		121.00		(121.00)
2-56-274-00 INSURANCE		166.60	200.00	33.40
2-56-520-00 SMALL TOOLS/SUPPLIES	758.15		1,000.00	1,000.00
2-56-525-00 PARTS FOR REPAIRS	20.40	2,238.55	500.00	(1,738.55)
2-56-762-00 TRANSFER TO CAPITAL FUNCTIONS			38,000.00	38,000.00
2-56-764-00 TRANSFER TO RESERVE			25,000.00	25,000.00
<b>Total Cemeteries</b>	<b>10,750.59</b>	<b>9,709.27</b>	<b>110,495.00</b>	<b>100,785.73</b>
<b>Subdivision/ Land Development:</b>				
2-61-221-00 ADVERTISING-LAND DEVELOPMENT	1,408.55	2,014.56	5,000.00	2,985.44
2-61-234-00 LAND DEVELOPMENT - SURVEY/ENGINEERING	1,624.50		7,500.00	7,500.00
2-61-256-00 LAND DEVELOPMENT - CONTRACTED SERVICES	3,876.22	257.50	3,500.00	3,242.50
2-61-257-00 Planning Contract Services (MMSA)		86,279.00	86,500.00	221.00
2-61-770-00 GRANTS	300.00	300.00		(300.00)
2-61-141-00 Staff and Member Training			500.00	500.00
2-61-151-00 Member-at-large meeting fees			600.00	600.00
<b>Total Subdivision/ Land Development</b>	<b>7,209.27</b>	<b>88,851.06</b>	<b>103,600.00</b>	<b>14,748.94</b>
<b>Economic Development:</b>				
2-61-221-02 Advertising/Promotion ECON DEV		4,170.40	4,200.00	29.60
2-61-770-02 GRANTS TO IND/ORGS - (Econ Dev)	18,800.00	1,000.00	17,900.00	16,900.00
2-61-773-02 GRANTS TO OTHER LOCAL GOVT (ECON DEV)			15,200.00	15,200.00
<b>Total Economic Development</b>	<b>18,800.00</b>	<b>5,170.40</b>	<b>37,300.00</b>	<b>32,129.60</b>
<b>ASB:</b>				
2-62-111-17 AG. FIELDMAN SALARY	34,992.96	37,214.64	72,086.00	34,871.36
2-62-111-33 SALARIES - WEED INSPECTORS (WI)	12,090.90	11,529.76	38,225.00	26,695.24
2-62-111-35 SALARY -BRUSHER/MOWER OP	6,399.19	10,109.02	64,386.00	54,276.98
2-62-130-17 CPP/EI - AF	2,359.99	2,548.90	3,955.00	1,406.10
2-62-130-33 CPP/UIIC - WI	821.74	797.46	2,280.00	1,482.54
2-62-130-35 CPP/UIIC - MO	443.83	715.07	4,811.00	4,095.93
2-62-132-17 BENEFITS - AF	3,213.78	3,356.18	6,710.00	3,353.82
2-62-134-17 LAPP - AF	3,949.20	3,873.36	7,747.00	3,873.64
2-62-135-17 WCB-AF	489.63	674.65	1,890.00	1,215.35
2-62-135-20 WCB - SOIL CONSERVATION PRGM	129.87	60.42	188.00	127.58



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2-62-135-33 WCB - WEED INSPECTORSI	151.39	281.10	796.00	514.90
2-62-135-34 WCB - TOWN WEED INSPECTOR	71.88	18.58		(18.58)
2-62-135-35 WCB-BRUSHER/MOWER OP	223.77	402.78	1,177.00	774.22
2-62-135-49 WCB-BLACK LEG INSPECTOR	21.54	30.70	83.00	52.30
2-62-141-17 STAFF TRAINING - AF		250.36	1,500.00	1,249.64
2-62-141-33 STAFF TRAINING - WI WORKSHOP	100.72	100.72	350.00	249.28
2-62-151-16 BOARD MEMBERS - PER DIEMS	2,750.00	10,050.00	12,000.00	1,950.00
2-62-211-16 LODGING & MILEAGE - ASB	1,195.46	5,253.54	7,000.00	1,746.46
2-62-211-17 LODGING & MILEAGE - AF	1,531.43	801.84	5,700.00	4,898.16
2-62-213-16 MEAL ALLOWANCE - ASB	57.14	581.67	1,200.00	618.33
2-62-213-17 MEAL ALLOWANCE - AF	304.78	112.31	1,500.00	1,387.69
2-62-214-16 CONFERENCE FEES - ASB	2,759.00	3,040.00	4,000.00	960.00
2-62-214-17 CONFERENCE FEES - AF	1,080.00	775.00	2,600.00	1,825.00
2-62-215-16 FREIGHT- ASB		357.06	750.00	392.94
2-62-217-16 TELEPHONE - ASB	494.09	426.77	2,800.00	2,373.23
2-62-219-33 GPS Equipment & Fees	1,440.00	1,200.00	3,000.00	1,800.00
2-62-221-16 ADVERTISING - ASB	1,142.84		1,900.00	1,900.00
2-62-221-40 ADVERTISING - AB AG	100.00		200.00	200.00
2-62-223-33 PUBLICATIONS - WEED BROCHURES	74.00	62.00	300.00	238.00
2-62-251-16 REPAIRS & MTNCE - Unit #300 only	28.00	1,917.43	2,100.00	182.57
2-62-251-35 Repairs - Heavy Equipment	645.38	1,163.26	10,000.00	8,836.74
2-62-252-35 BLDG MAINT - CHEM SHED	1,243.86	92.50	500.00	407.50
2-62-253-41 REPAIRS - RENTAL EQUIPMENT	109.53	2,123.97	6,500.00	4,376.03
2-62-256-35 ROADSIDE SPRAYING CONTRACTING	15,450.00		30,320.00	30,320.00
2-62-274-16 INSURANCE - ASB		4,624.32	5,600.00	975.68
2-62-510-16 OFFICE SUPPLIES & SMALL FURNISHINGS- ASB	125.99	8.99	1,500.00	1,491.01
2-62-518-40 PUBLIC RELATIONS - FIELD DAY / MTGS	605.00		1,500.00	1,500.00
2-62-519-40 BSE/SCRAPPIE TESTING	525.00	75.00	1,500.00	1,425.00
2-62-520-33 Small Tools & Supplies -WEED INSPECTION	349.34	921.48	600.00	(321.48)
2-62-520-35 SUPPLIES- TOOLS GRASS SEED/FERTILIZER	56.22		500.00	500.00
2-62-520-40 SUPPLIES/REPAIRS - AG FARM		7.94	500.00	492.06
2-62-520-41 SMALL TOOLS/SUPPLIES - RENTAL EQUIPMENT	3,594.40	1,235.20	2,200.00	964.80
2-62-521-16 FUEL - AF Vehicle UNIT #300 only	1,199.88	994.11	3,700.00	2,705.89
2-62-521-33 FUEL-Weed Inspector Vehicles	327.75		3,100.00	3,100.00
2-62-521-35 FUEL & OIL - Brushing/Mowing	18,641.16	3,914.27	25,000.00	21,085.73
2-62-531-35 HERBICIDES	38,302.35	54,069.34	49,200.00	(4,869.34)
2-62-540-35 UTILITIES - BRUSHING/MOWING	160.71		350.00	350.00
2-62-540-40 UTILITIES - RESEARCH FARM	1,770.04	1,831.54		(1,831.54)
2-62-770-40 GRANT - TO ORGANIZATIONS	42,610.00	36,000.00	47,150.00	11,150.00
2-62-770-41 V. S. I. GRANT	24,600.00	33,400.00	30,500.00	(2,900.00)
2-62-111-20 SALARY - SOIL CONSERVATION PRGM			4,000.00	4,000.00
2-62-111-49 SALARY - BLACKLEG INPSECTOR			6,000.00	6,000.00
2-62-130-20 CPP/EI - SOIL CONSERVATION PRGM			365.00	365.00
2-62-130-49 CPP/UIC - BLACKLEG INPSECTOR			444.00	444.00
2-62-132-35 AMSC BENEFITS - BRUSHER OPERATOR			2,000.00	2,000.00
2-62-134-35 EMPLOYER'S SHARE LAPP - BRUSHER OPERATOR			2,418.00	2,418.00
2-62-136-35 GROUP RRSP-BRUSHER/MOWER OP			700.00	700.00
2-62-141-49 STAFF TRAINING			200.00	200.00
2-62-211-49 MILEAGE - PEST INPECTIONS			600.00	600.00
2-62-216-16 POSTAGE/FREIGHT - ASB			800.00	800.00
2-62-216-49 POSTAGE - PEST CONTROL NEWSLETTER			150.00	150.00
2-62-217-20 TELEPHONE - SOIL CONSERVATION PRGM			100.00	100.00
2-62-251-20 REPAIRS - SOIL CONSERVATION			800.00	800.00
2-62-251-33 REPAIRS & MTNCE - WEED INSPECTOR VEHICLES			1,200.00	1,200.00
2-62-256-49 CONTRACTED - PEST CONTROL			7,500.00	7,500.00
2-62-518-16 PUBLIC RELATIONS - Farm Family Awards			3,500.00	3,500.00
2-62-520-20 SMALL TOOLS/SUPPLIES- SOIL CONSV PRGM			200.00	200.00
2-62-520-49 SUPPLIES - AG PEST PROGRAMS			200.00	200.00
2-62-521-20 FUEL - SOIL CONSERVATION			1,100.00	1,100.00
2-62-540-16 UTILITIES - ASB			2,500.00	2,500.00
2-62-762-35 TRANSFER TO CAPITAL FUNCTIONS			33,270.00	33,270.00
2-62-764-17 TRANSFER TO RESERVE			8,250.00	8,250.00
2-62-764-33 TRANSFER TO RESERVE			7,000.00	7,000.00
2-62-764-35 TRANSFER TO RESERVES			28,000.00	28,000.00
2-62-764-41 TRANSFER TO RESERVES			3,000.00	3,000.00



MD of Fairview  
 Monthly Financial Statement  
 For the Six Months Ending June-30-19

	Prior year	Year to date	2019 Budget YTD	Variance
Total ASB	228,733.74	237,003.24	585,751.00	348,747.76
<b>Parks &amp; Recreation:</b>				
2-72-111-00 SALARIES	9,456.30	6,553.75	40,778.00	34,224.25
2-72-130-00 EMPLOYER'S SHARE - CPP/EI	614.53	441.00	3,005.00	2,564.00
2-72-135-00 WORKERS COMPENSATION BOARD	430.69	610.24	1,662.00	1,051.76
2-72-136-00 EMPLOYER'S SHARE RRSP	118.77	93.89	273.00	179.11
2-72-151-00 MEETING FEES (MEMBER AT LARGE)	125.00	300.00	500.00	200.00
2-72-256-00 CONTRACTED SERVICES (GENERAL)	1,368.77	157.50	2,500.00	2,342.50
2-72-274-00 INSURANCE		7,781.35	9,000.00	1,218.65
2-72-520-00 SMALL TOOLS/SUPPLIES	758.13	545.35	3,000.00	2,454.65
2-72-521-00 FUEL AND OIL	821.72	55.20	5,000.00	4,944.80
2-72-525-00 REPAIRS AND MAINTENANCE	20.40	337.70	5,000.00	4,662.30
2-72-540-00 UTILITIES	2,272.16	2,156.05	4,500.00	2,343.95
2-72-770-00 GRANTS TO INDIVIDUALS/ORGS.	8,500.00	93,100.00	138,000.00	44,900.00
2-72-771-00 PRATT'S LANDING		287.67		(287.67)
2-72-772-00 MAPLES PARK		542.95		(542.95)
2-72-773-00 GRANTS TO OTHER LOCAL GOVT	123,540.98	113,500.00	226,675.00	113,175.00
2-72-263-00 RECREATION - LAND LEASE			8,000.00	8,000.00
2-72-764-00 TRANSFER TO OPERATING RESERVE			25,000.00	25,000.00
2-72-774-00 PVCRTS ACP GRANT EXPENDITURES			100,000.00	100,000.00
<b>Total Parks &amp; Recreation</b>	<b>148,027.45</b>	<b>226,462.65</b>	<b>572,893.00</b>	<b>346,430.35</b>
<b>Culture:</b>				
2-74-151-00 MEETING FEES (MEMBER AT LARGE)	1,125.00	450.00	3,000.00	2,550.00
2-74-261-00 RENTAL OF LIBRARY	5,699.22	5,741.69	12,000.00	6,258.31
2-74-750-00 LIBRARY REQUISITION	36,637.49	37,929.98	64,645.00	26,715.02
2-74-770-00 GRANTS TO INDIVIDUALS/ORGS.-CULTURE	2,496.00			
2-74-773-00 GRANTS TO OTHER LOCAL GOVT	7,069.85		7,000.00	7,000.00
<b>Total Culture</b>	<b>53,027.56</b>	<b>44,121.67</b>	<b>86,645.00</b>	<b>42,523.33</b>
<b>Total Expenses</b>	<b>3,125,202.32</b>	<b>3,184,880.92</b>	<b>9,644,693.00</b>	<b>6,459,812.08</b>
<b>Net Surplus (Deficit)</b>	<b>(2,621,893.64)</b>	<b>(2,739,740.39)</b>		<b>2,739,740.39</b>

**AG FIELDMANS REPORT AUGUST 12, 2019**

- As we know, our summer started off very dry but since then, well, this rain can stop anytime now. We are seeing crops getting drowned out especially in the low spots along with lodging and of course, unwanted crop diseases due to excessive moisture. We need some very warm temperatures to get these crops on their way to maturity. Producers who are trying to hay or get their grass crops off are also battling the moisture problems. And in my thoughts or experience, usually excessive moisture would slow down the grasshopper activity, but they are out and about, some in large amounts in certain areas and not as bad in others. There is considerable damage in some fields and slight damage on other crops near the field edges.
- Our ditch mowing program is still going when it isn't too wet but even when it is somewhat dry, it is slow going because the growth is so thick.
- The roadside herbicide spraying program has been completed and Ditch Doctors have spot sprayed some of our toadflax areas I had mapped but that hasn't been completed yet due to weather. There will be some brush re-growth spraying to be done later.
- I have sprayed shoulders for public works where they want to reclaim some shoulders. It appears the herbicide and application were a success.
- We have completed the Bertha Army worm counts and the numbers were very low. An email I had seen after the program was completed had shown some areas in central/southern Alberta had weekly counts of 1000 plus moths. The threshold being 300. We will be doing a 2019 Alberta Pea Disease survey for the Pest Branch, (they want us to do 3 fields), and we will be involved in the grasshopper counts also to help them with their 2020 grasshopper forecasts.
- We are finding a lot of toadflax growth again this year as we did a few years ago when we had excessive moisture. I can't explain why but the last time when we did have a lot of toadflax with the moisture, the following year was nowhere near as bad! It is difficult to deal with as the majority is along the field/ditch edges and that means hand-gunning. We would require a full-time person to spray it as it is growing on almost every road. Using booms is not an option because we cannot control the spray patterns that precisely plus of course drift would be an issue also. My weed inspectors have small pump-up sprayers they use for small patches and I try to do what I can when I can for some larger areas but as I mentioned, hand-gunning is very time consuming.
- We are continuing doing as much as possible outdoors between rains and we are also continuing with our office work.

Have a great meeting.

# Schedule "D"

## Utilities report

Had some roof repairs at the md office and shop building

Tdg course completed

Whimis course completed

Telus repairs at airport

Notices to ratepayers for outstanding water accounts

With all the rain had to respond to some high level alarms for sewage lift station

Called out to henry przybilski no water was issues with his system

Went through video at airport for Sandra Fox as requested by stars

Maples pump out of order in process of making a plan for repairs

New analyzer came in measuring up for installation in whitelaw lift station

Did so meter changes as per Kirsten request

Re signed up for water use reporting system with provincial gov't

Arranged wi9th marshall lines the painting of airport

Pumped service pump in bluesky water plant sent out for repairs bluesky truck fiil not operational till pump returns

Completed schedule 4 water sampling at the springs

Completed thm and lead sampling at the hamlets

July 17 to August 20, 2019 Committee/Board Reports Ray Skrepnek, Ward  
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Aug. 7 MD Special Council Meeting - Range Road #51 Realignment

Warren McKay, Project Manager with Associated Engineering gave a report on the Range Road #51 Realignment Project.

Aug. 9 RMA District 4 Meeting Triangle Hall

Presentations on: NADC by Megan Ciurysek, Research Officer.

Municipal Climate Change Action Centre by Ronak Patel

Combating Crime Projects by Staff Sergeant Myron Friesen, RCMP

Lightcatch by Darren Boyer

Government of Alberta Updates by Todd Loewen, MLA.

RMA Updates by Tom Burton.

Resolutions were all passed.

MPWA Update by Rhonda Clarke-Gauthier.

Motions were passed asking why no RMA Reps were present & another to invite MLAs & Premier to a future meeting.

Next Meeting - proposed for Saturday, February 21 hosted by County of GP (after Growing the North Conference, Feb. 19 - 20, 2020).

Aug. 12 Fairview Fire Department Meeting

Pumper 3 running okay - pump tests within 4 weeks ( this is the truck that was hit by lightning).

Filing to be improved for training information - certificates, updates will all be online.

Will have booths at Summer's End Festival, August 24th & Program & Services Fair, September 5.

Next Meeting - Monday, September 9 at 7:00 pm.

#### Aug. 14 Fairview Pioneer Museum Potluck

This event was to celebrate the Museum receiving their Certification from the Alberta Museum Association.

The dinner was very good.

This was followed by a presentation on the work involved to receive Certification.

Discussion then centred on the placement of 3 flagpoles at the front of the museum and the 3 flags to be placed on them. I asked which 3 flags and was informed that it was Canada, Alberta, and the Town flag. At this point, discussion turned to the MD and if we could supply a flag and possibly a flag pole of 25'. I said they should approach Council for a decision on this.

When I left they were still discussing a site and were then going to have their regular meeting.

#### Aug. 15 Fairview Public Library Board Meeting

Discussed Provincial Funding - an advance payment of 50% of last year's grant and nothing further until the Budget is passed.

RL Conference discussed as was attendance.

The Summer Reading Program "Sailing the Seven Seas" had 56 children registered. They enjoyed 6 movies & 12 craft days. Lego saved the day when outside events were unable to be hosted due to inclement weather.

Over the summer all the shelves were washed and the library cleaned.

Budget Meeting is scheduled for September 11th.

Next meeting - Thursday, September 19th at 7:00 pm.