

April 13, 2021

AGENDA OF A MEETING OF THE COUNCIL OF THE MUNICIPAL DISTRICT OF FAIRVIEW NO. 136, TO BE HELD IN THE COUNCIL CHAMBERS, MUNICIPAL DISTRICT OF FAIRVIEW NO. 136, FAIRVIEW, ALBERTA AT 9:00 A.M. ON TUESDAY, APRIL 13, 2021

9:00 A.M.

1. CALL TO ORDER
2. ADOPTION OF AGENDA
3. PUBLIC HEARING
 - * A. Land-Use Bylaw Amendment Bylaw 976/DEV/2020
4. ADOPTION OF MINUTES
 - * A. Council Meeting Minutes – March 23, 2021
 - * B. Council as a Whole Committee Meeting Minutes – March 30, 2021
5. FINANCE
 - * A. 2020 Audited Financial Statements
 - * B. Bank Reconciliation – Feb. 28, 2021
 - * C. Financial Statements – Feb. 28, 2021
6. STAFF REPORTS
 - * A. Director of Agriculture and Parks Report
 - * B. Director of Public Works Report
 - * C. CAO Report
7. COUNCILLOR CONCERNS
8. DELEGATIONS
9. DEVELOPMENT & SUBDIVISIONS
 - * A. Land-Use Bylaw Amendment Bylaw #976/DEV/2020 – 3rd Reading
10. COMMITTEE/BOARD REPORTS
11. OLD BUSINESS
 - * A. Pending Report from March 23, 2021
 - * B. Regional Governance Study Next Steps
12. NEW BUSINESS
 - * A. Integrated Community Sustainability Plan – 2021 Action Plans
 - * B. Bylaw No. 979/ADM/2021 – Fees and Rates Bylaw
 - * C. Sale of Property – Tax Recovery Public Auction
 - * D. Personnel Policy – Family Medical Leave
 - * E. Fairview RCMP – Quarterly Community Policing Report
 - * F. 2021 FCM Virtual Conference
 - * G. Declaration of Seniors' Week
 - * H. Election 2021 – Advance Poll
13. INFORMATION ITEMS
 - * A. Accounts Payable Cheque List
 - * B. Makadiff Sports Grant Program
 - * C. Peace Library System – Letter to Minister Glubish
 - * D. Mighty Peace Tourism – Draft Meeting Minutes March 29, 2021
 - * E. Alberta Health Services – North Zone Letter
 - * F. Alberta Energy Regulator – Release of Directive 067
14. NEXT MEETING
15. CLOSED SESSION
 - A. Tax Recovery – Closed per Section 17(1) of the FOIP ACT RSA 2000, Chapter F-25
 - B. Road Realignment Project – Closed per Section 23(1)(a) of the FOIP ACT RSA 2000, Chapter F-25
16. ADJOURNMENT

NOTE: ATTENDANCE MAY BE VIA ELECTRONIC MEANS

**CALL-IN 1-833-353-8610
PARTICIPANT ACCESS CODE 5893346**

April 13, 2021

MINUTES OF A COUNCIL MEETING OF THE COUNCIL OF THE MUNICIPAL DISTRICT OF FAIRVIEW NO. 136, HELD IN COUNCIL CHAMBERS, THE MUNICIPAL DISTRICT OF FAIRVIEW MUNICIPAL OFFICE, FAIRVIEW ALBERTA ON TUESDAY, APRIL 13, 2021 COMMENCING AT 9:00 A.M.

PRESENT AT THE MEETING:

COUNCIL MEMBERS PRESENT:

Peggy Johnson	Reeve
Ray Skrepnek	Councillor
James Adams	Councillor – via teleconference
Phil Kolodychuk	Councillor
Bev Wieben	Councillor – via teleconference

REGRETS:

OTHERS IN ATTENDANCE

Sandra Fox	Chief Administrative Officer
Lyndsey Lawrence	Director of Legislative Services/Development Officer

CALL TO ORDER

Reeve Johnson called the meeting to order at 9:00 a.m.

AGENDA

Addition: 12I – Letter from MDs of Pincher Creek and Ranchlands
Addition: 12J – Joint Bylaw Enforcement Officer Services – Memorandum of Agreement

MOTION ##21-148

Councillor Skrepnek

Moved that Council adopt the agenda for the April 13, 2021 Council meeting with the above noted additions.

CARRIED.

PUBLIC HEARING BYLAW NO. 976/DEV/2020

Reeve Johnson opened the Public Hearing for Bylaw No. 976/DEV/2020 at 9:02 a.m.

PURPOSE OF THE HEARING

Reeve's Statement:

The Council of the Municipal District of Fairview No. 136, in the Province of Alberta, has deemed it desirable to amend the Municipal District of Fairview No. 136 Land Use Bylaw to properly refer to a Subdivision and Development Appeals Board; change the notification requirements for development permit applications; update the Land Use Bylaw to comply with changes in the *Municipal Government Act*; define demolition and shipping container and add provisions for these uses; re-name "mobile homes" to "manufactured homes", and "modular homes" to "modular building"; revise definition and provision for moved-in buildings; revise provisions for manufactured homes; and remove Schedule A Forms and Notices.

Pursuant to Sections 230, 606 and 692 of the Province of Alberta *Municipal Government Act*, the Municipal District of Fairview No. 136 Council, duly assembled, hereby enacts as follows:

1. Remove the following definitions in Section 1.5:

- MOBILE HOME
- MOBILE HOME PARK
- MOBILE HOME PARK LOT
- MODULAR HOMES
- MODULAR UNIT

2. Add the following definitions in Section 1.5:

CLERK means the Clerk to the Subdivision and Development Appeal Board.

DEMOLITION means the pulling down, tearing down or razing of a building or a structure.

MANUFACTURED HOME means a development of a transportable dwelling unit that is built off-site. It is designed to be transported on its own wheels or on a chassis and upon arriving at the site for placement is, apart from incidental operations such as installation of foundation supports and connections of utilities, ready for year round occupancy. This definition does not apply to recreational vehicles or industrial camp trailers. A manufactured home meets any one of the following design criteria:

- Has a roof pitch of less than 1:4;
- The eaves are equal to or less than 30.4 cm (1.0 ft.);
- The length to width ratio of the unit is more than 3:1.

MANUFACTURED HOME PARK means a parcel of land under single ownership, which has been designed for the placement of manufactured homes on individual leasable lots.

MANUFACTURED HOME PARK LOT means a lot within a manufactured homes park which has been exclusively reserved for the placement of manufactured homes.

MODULAR BUILDING means a development that is built off-site and designed to be transported and assembled on a permanent foundation at the building site. Upon arriving at the site for placement the modular building, apart from incidental operations such as installation of foundation supports and connections of utilities, is ready for year-round occupancy. A modular building may include residential, commercial, industrial and institutional buildings. This definition does not apply to manufactured homes, recreational vehicles or industrial camp trailers.

SHIPPING CONTAINER, also known as SEA-CAN, means a steel storage container designed to be used for sea, rail or intermodal shipping and which is used strictly for the storage of materials associated with the principal use of the parcel.

3. Revise the following definitions in Section 1.5:

MOVED-IN BUILDING means a single-detached dwelling or building previously constructed and located on another site, that is to be relocated to a site within the Municipal District but does not include manufactured homes, recreational vehicles and trailers.

4. Rename "MOBILE HOMES" to "MANUFACTURED HOMES"

throughout the Land Use Bylaw.

5. Rename "MOBILE HOME PARK" to "MANUFACTURED HOME PARK" throughout the Land Use Bylaw.
6. Rename "MOBILE HOME PARK LOT" to "MANUFACTURED HOME PARK LOT" throughout the Land Use Bylaw.
7. Rename "MOBILE HOME PARK OFFICE" to "MANUFACTURED HOME PARK OFFICE" throughout the Land Use Bylaw.
8. Rename "MODULAR HOME" to "MODULAR BUILDING" throughout the Land Use Bylaw.
9. Rename Section 2.3 SUBDIVISION AND DEVELOPMENT APPEAL BOARD with Section 2.3 ESTABLISHMENT OF THE SUBDIVISION AND DEVELOPMENT APPEAL BOARD.
10. Replace the subsections under Section 2.3 ESTABLISHMENT OF THE SUBDIVISION AND DEVELOPMENT APPEAL BOARD with the following:
 - (1) The Subdivision and Development Appeal Board for the Municipal District is established by separate bylaw in accordance with Section 627 of the *Municipal Government Act*.
 - (2) The Subdivision and Development Appeal Board for the Municipal District shall perform such duties as are specified in the Act.
11. Remove subsections (2) and (3) under Section 3.4 APPLICATION FOR A DEVELOPMENT PERMIT.
12. Renumber subsection (4) to subsection (2) under Section 3.4 APPLICATION FOR A DEVELOPMENT PERMIT.
13. Add the following subsections to Section 3.4 APPLICATION FOR A DEVELOPMENT PERMIT:
 - (3) Within 20 days after receipt of a development permit application, the Development Officer shall determine whether the application is complete or incomplete.
 - (4) Notwithstanding subsection (3), the Development Officer may extend the time period for determining the completeness of a development permit application, based on a written agreement between the Development Authority and the applicant.
 - (5) When, in the opinion of the Development Officer:
 - (a) sufficient details of a proposed development have been included with the application for a development permit, the Development Officer shall, in a form and manner appropriate, issue a notice of complete application to the applicant, advising that the application is complete within the timeline provided for in subsection (3) or (4).
 - (b) sufficient details of a proposed development have not been included with the application for a development permit, the Development Officer shall, in a form and

manner appropriate, issue a notice of incomplete application to the applicant, advising that the application is incomplete within the timeline provided for in subsection (3) or (4). The notice shall outline any outstanding information and/or documentation that must be provided by the applicant for the application to be considered complete by a date stated in the notice or as agreed upon between the Development Authority and the applicant.

- (6) If the Development Officer does not issue a notice of complete or incomplete application for a development permit application within 20 days from the date of receipt of the application, or the extended time period agreed upon between the Development Officer and the applicant, the application is deemed to be complete.
 - (7) Notwithstanding the issuance of a notice of complete or incomplete application pursuant to subsection 5, or failure to issue a notice under subsection (6), the Development Authority may request additional information or documentation from the applicant that the Development Authority considers necessary to review the application.
 - (8) If an applicant who has been issued a notice of incomplete application:
 - (a) submits all the required information and/or documentation by the date given in subsection (5)(b), the Development Officer shall, in a form and manner appropriate, issue a notice of complete application to the applicant, advising that the application is now complete.
 - (b) fails to submit all the required information and/or documents by the date given in subsection (5)(b), the application is deemed refused.
 - (9) Where an application for a development permit is deemed refused under subsection (8)(b), the Development Officer shall issue a notice to the applicant, stating that the application has been refused and the reason for the refusal.
 - (10) Unless extended by a written agreement between the Development Authority and the applicant, the Development Authority shall decide on a development permit application either:
 - (a) within 40 days of receipt by the applicant the notice of complete application if issued under subsection (5) (a) or (8) (a), or
 - (b) within 40 days from the receipt of the application, if no notice is issued under subsection (6).
14. Replace subsection (3) under Section 3.10 CONDITIONS OF A DEVELOPMENT PERMIT with the following:
- (3) A development permit is effective twenty-four (24) days after its issuance, unless an appeal is lodged with the Subdivision and Development Appeal Board.

15. Replace subsection (5) under Section 3.10 CONDITIONS OF A DEVELOPMENT PERMIT with the following:

- (5) In the case where an application for a development permit has been refused, the submission of another application for a development permit on the same parcel for the same or similar use by the same or any other applicant may not be accepted by the Development Officer for at least six (6) months after the date of refusal, unless the application was deemed refused or refused under Section 3.4 (10)(b).**

16. Replace subsection (3) under Section 4.1 APPEAL PROCEDURE with the following:

- (3) An appeal shall be made by serving a written notice of appeal to the Clerk of the Subdivision and Development Appeal Board within twenty-one (21) days after the date the order, decision or development permit was issued.**

17. Renumber 6.14 MOVED-IN BUILDINGS (3) – (8) to (4) – (9).

18. Add subsection (3) under Section 6.14 MOVED-IN BUILDINGS:

- (3) Notwithstanding subsection (2), any development permit application to move a building onto a parcel within a Hamlet of the Municipal District shall be referred to the Council for their review and approval.**

19. Add Section 6.27 DEMOLITION under PART 6. GENERAL LAND USE PROVISIONS:

6.27 DEMOLITION

- (1) A demolition permit shall be required for the demolition of any building or structure for residential, commercial or industrial uses, or portion thereof, prior to the commencement of its demolition, in addition to any other Safety Codes permits that may be required.**
- (2) For municipal assessment purposes, landowners must submit a demolition permit application as required per subsection (1) above.**
- (3) Demolition permit applications shall be exempt from a Demolition Permit Fee.**
- (4) Notwithstanding subsection (1), any buildings erected or established under Section 3.2 of this Bylaw will not require a demolition permit.**
- (5) Whenever a demolition permit is issued for the demolition or removal of a building or structure, a condition shall be included, requiring clearing the lot of all debris related to the demolition, and finished to graded condition to the satisfaction of the Development Officer.**
- (6) When a demolition permit is to be approved for the demolition or removal of a building or structure, the Development Officer may require the applicant to provide a**

cash deposit, an automatically renewable irrevocable letter of credit, or other acceptable form of security in such amount as to finance the costs of reclamation to any public utility or municipal property if applicable.

(7) Whenever the demolition or removal of a building or structure is proposed, the property owner shall, at their own expense, protect any wall, structure, sidewalk, landscaping (hard and/or soft) or roadway that may be affected by such demolition or removal, including those on neighbouring properties, from damage or displacement.

(8) The Development Officer may require as a condition of the demolition permit that the site be fenced and/or screened to ensure adequate public safety.

(9) The applicant shall be responsible for obtaining all necessary Safety Codes approvals and utility service disconnections before demolition or removal of buildings or structures.

20. Replace Section 7.9 MOBILE HOMES under PART 7. SPECIAL LAND USE PROVISIONS with the following:

SECTION 7.9 MANUFACTURED HOMES

(1) An application for a development permit for a manufactured home shall be referred to the Council for their review and approval.

(2) Before a development permit is issued for a manufactured home, the Development Officer shall receive verification that the home meets the requirements of the Alberta Building Codes. If the CSA A277 sticker or the Alberta Municipal Affairs sticker is missing, the Development Officer may require an inspection by an Alberta Safety Codes Officer.

(3) Should an inspection by an Alberta Safety Codes Officer be required, and should the inspection indicate that upgrades to the manufactured home are necessary to bring the home into compliance with the CSA A277 standard, all required upgrades shall be made within the time specified by the Development Officer.

(4) In addition to subsection (1) and subsection (2), a recent photograph of the used manufactured home may be required as part of the development permit application to ensure that the exterior is in good visual condition.

(5) Used manufactured homes under consideration for relocation on a parcel shall be of sound construction and condition, with intact exterior finishes and additions in good repair in conformance with Provincial regulations.

(6) The manufactured home must meet the following aesthetic regulations within all district that allow manufactured

homes:

- a) The height of the main floor above grade shall be consistent with the height of the main floor of dwellings in the immediate area.
- b) The undercarriage of a manufactured home shall be completely screened from view by skirting.
- c) The orientation of the manufactured home shall be approved by Council.
- d) All attached accessory structures, additions, porches, and skirting shall:
 - i. be of a quality and appearance equivalent to that manufactured home;
 - ii. be considered as part of the main building; and
 - iii. be erected only after obtaining a development permit.

(7) The hitch and wheels are to be removed from the manufactured home.

(8) The property is to be grassed and landscaped within one (1) year from the date of issue of the development permit.

(9) With the exception of driveways, no accessory building or structure shall be located in the front yard of any Hamlet residential district.

(10) All accessory structures, additions, porches and skirting shall be of a quality and appearance equivalent to the mobile home and additions shall not exceed 30 percent of the gross floor area of the manufactured home.

(11) Manufactured homes may be permitted for temporary periods not exceeding:

- a) A twelve (12) month period where it is to be used solely for farm help purposes; and
- b) A six (6) month period where it is to be used as a temporary dwelling while a principal dwelling on the property is actually under construction.

(12) Further to subsection (11), where a person wants to extend the temporary period beyond the time set out in the permit, he/she shall, not later than sixty (60) days prior to the day on which the permit will cease to be in effect, make written application to Council for renewal of the permit setting forth the reasons therefore.

21. Add Section 7.27 SHIPPING CONTAINER under PART 7. SPECIAL LAND USE PROVISIONS with the following:

7.27 SHIPPING CONTAINER

(1) The use of a shipping container on any parcel of land within the Municipal District shall require a development permit prior to their placement, and shall be considered as a discretionary use in agricultural, industrial and commercial

districts.

- (2) Notwithstanding subsection (1), the shipping container will not need a development permit if the shipping container is used solely for temporary storage for no longer than six (6) months during a renovation or moving process, provided it complies with the bylaw.**
 - (3) A maximum of one (1) permanent shipping container will be allowed within a parcel of land. Any additional shipping containers may be permitted at the discretion of the Development Officer.**
 - (4) Shipping containers shall be subject to the minimum required setbacks for accessory buildings of each respective district, and shall only be located on the rear or side yards of the principal building.**
 - (5) Shipping containers shall be used for storage purposes only, and shall not be used to store dangerous or hazardous materials.**
 - (6) Shipping containers shall not be used for human or animal habitation.**
 - (7) Shipping containers shall not be stacked one upon another.**
 - (8) As part of condition of approval, the Development Officer may require the shipping container to be:
 - a) screened from view from any public roadway and/or neighboring properties;**
 - b) finished or painted to match or complement the exterior finish of the principal building; and**
 - c) maintained in good condition to the satisfaction of the Development Officer.****
- 22. Rename "Section 9.13 HAMLET – MOBILE HOMES PARK DISTRICT (H-MHP)" to "9.13 HAMLET – MANUFACTURED HOMES PARK DISTRICT (H-MHP)".**
- 23. Remove "MANUFACTURED HOME" and "MODULAR BUILDING" to Section 9.12 HAMLET RESIDENTIAL DISTRICT (H-R) (2) a) Permitted Uses.**
- 24. Add "MANUFACTURED HOME" and "MODULAR BUILDING" to Section 9.12 HAMLET RESIDENTIAL DISTRICT (H-R) (2) b) Discretionary Uses.**
- 25. Add "SHIPPING CONTAINERS" to the following sections:**
- 9.5 AGRICULTURAL CONSERVATION DISTRICT (AG-1) (2) b) Discretionary Uses**
 - 9.6 AGRICULTURAL – INDUSTRIAL DISTRICT (AG-2) (2) b) Discretionary Uses**
 - 9.8 HIGHWAY DEVELOPMENT (HD) (2) b) Discretionary**

Uses

- 9.14 HAMLET COMMERCIAL DISTRICT (H-C) (2) b) Discretionary Uses
- 9.15 HAMLET INDUSTRIAL DISTRICT (H-M) (2) b) Discretionary Uses

26. Remove the wording from Section 3.13 and replace with the following:

For the purposes of administering this Land Use Bylaw, the Development Officer shall prepare such forms and notices as may be deemed necessary.

27. Remove "SCHEDULE A FORMS AND NOTICES".

28. Rename "SCHEDULE B AMENDMENTS" to "SCHEDULE A AMENDMENTS".

29. Rename "SCHEDULE C LAND USE MAPS" to "SCHEDULE B ZONING DISTRICT DETAIL MAPS".

30. If any portion of this bylaw is declared invalid by a court of competent jurisdiction, then the invalid portion shall be severed;

31. The adoption of this bylaw is effective upon the date of the passing of the third and final reading of this bylaw.

SUBMISSIONS FOR

Written Submissions – Nil

Oral Submissions – Nil

SUBMISSIONS AGAINST

Written Submissions – Nil

Oral Submissions – Nil

CHAIRMAN CLOSING REMARKS

Reeve Johnson asked Council if they had any further concerns or questions and closed the Public Hearing. Discussion and possible 3rd reading will be addressed later in the council meeting.

MINUTES – MARCH 23, 2021

MOTION #21-149
 Councillor Kolodychuk

Moved that Council approve the March 23, 2021 Council Meeting Minutes as presented.

CARRIED.

MINUTES – MARCH 30, 2021

MOTION #21-150
 Councillor Wieben

Moved that Council approve the March 30, 2021 Council as a Whole Committee Meeting Minutes as presented.

CARRIED.

FINANCE

**AUDITED
FINANCIAL
STATEMENTS**

The 2020 Audited Financial Statements were provided for Council's review. Attached as Schedule "A".

MOTION #21-151
Councillor Skrepnek

Moved that Council approve the 2020 Audited Financial Statements as presented.

CARRIED.

**BANK
RECONCILIATION**

The Bank Reconciliation ending February 28, 2021 was provided for Council's review. Attached as Schedule "B".

MOTION #21-152
Councillor Kolodychuk

Moved that the Bank Reconciliation ending February 28, 2021 be accepted as presented.

CARRIED.

**FINANCIAL
STATEMENTS**

The Financial Statement ending February 28, 2021 was provided for Council's review. Attached as Schedule "C".

MOTION #21-153
Councillor Wieben

Moved that the Financial Statement ending February 28, 2021 be accepted as presented.

CARRIED.

STAFF REPORTS

**DIRECTOR,
AGRICULTURE
AND PARKS
REPORT**

Director, Agriculture and Parks, Fred Sawchuk's report was provided to Council for review.

MOTION #21-154
Councillor Kolodychuk

Moved that Council receive the Director, Agriculture and Parks report as presented.

CARRIED.

**PUBLIC WORKS
FOREMAN
REPORT**

Public Works Foreman, Adam Bjornson's report was provided to Council for review.

MOTION #21-155
Councillor Skrepnek

Moved that Council receive the Public Works Foreman report as presented.

CARRIED.

**CAO
REPORT**

Chief Administrative Officer, Sandra Fox presented her report to Council.

MOTION #21-156
Councillor Wieben

Moved that Council receive the Chief Administrative Officer's report as presented.

CARRIED.

COUNCILLOR CONCERNS

Phil Kolodychuk mentioned that there was a mattress in the ditch near the intersection of TWP 822 and RR 32. Further, that there is some missing signage at that intersection.

Reeve Johnson mentioned that she has received requests for gravel for: Range Road 40 between TWP 804 and 810 as well as Range Road 41, south of TWP 804.

Reeve Johnson also requested that Administration speak to Public Works about road tours for this year and any suggestions he may have.

DELEGATIONS

There were no delegations.

DEVELOPMENT & SUBDIVISIONS

**BYLAW NO.
976/DEV/2020
– AMENDMENT**

MOTION #21-157
Councillor Skrepnek

**Moved that Council give third reading to Bylaw No. 976/DEV/2020
CARRIED.**

Council recessed at 10:10 a.m.
Council resumed the meeting at 10:18 a.m.

COMMITTEE/ BOARD REPORTS

Councillors reported on the following Board/Committee meetings they attended:

Councillor Skrepnek reported on the following Committee/Board Meetings from March 23 to April 12, 2021:
March 26 – Grimshaw Gravels Aquifer Management Advisory Association AGM & Regular Meeting
March 30 – Council as a Whole Committee
March 31 – North Peace Housing Foundation – Via Zoom
April 7, 8 – Alberta Seniors Housing Association Conference – Via Zoom

Councillor Adams reported on the following Committee/Board Meetings from March 23 to April 12, 2021:
March 29 - Mighty Peace Tourism Association – Via Teleconference
March 30 – Council as a Whole Committee – Via Teleconference

Councillor Kolodychuk reported on the following Committee/Board Meetings from March 23 to April 12, 2021:
March 25 – North Peace Regional Landfill Commission
March 29 – Fairview Rural Water Co-Op AGM
March 30 – Council as a Whole Committee
April 7 – Meeting with North Peace Regional Landfill Manager
April 7 – Intermunicipal Collaborative Framework Committee Meeting with the Town of Fairview

Councillor Wieben reported on the following Committee/Board Meetings from March 23 to April 12, 2021:
March 30 – Council as a Whole Committee

Reeve Johnson reported on the following Committee/Board Meetings from March 23 to April 12, 2021:
March 25 – Meeting with Interim President of GPRC (Glenn Feltham)
March 30 – Council as a Whole Committee
April 7 – Intermunicipal Collaborative Framework Committee Meeting with the Town of Fairview
April 8 – Genesis Reciprocal Insurance AGM

OLD BUSINESS

PENDING REPORT

MOTION #21-158
Councillor Kolodychuk

Moved that the March 23, 2021 Pending Report be accepted as presented.

CARRIED.

REGIONAL GOVERNANCE STUDY – NEXT STEPS

MOTION #21-159
Councillor Adams

Moved that Council accept the notification from the Town of Fairview that they will not be making a motion to provide Notice of Amalgamation to the Minister of Municipal Affairs as information.

CARRIED.

NEW BUSINESS

INTEGRATED COMMUNITY SUSTAINABILITY PLAN – 2021 ACTION PLANS

MOTION #21-160
Councillor Skrepnek

Moved that Council adopt the Integrated Community Sustainability Plan 2021 Action Plans as presented.

CARRIED.

BYLAW No. 979/ADM/2021- FEES AND RATES

MOTION #21-161
Councillor Wieben

Moved that Council give first reading to Bylaw No. 979/ADM/2021.

CARRIED.

MOTION #21-162
Councillor Skrepnek

Moved that Council give second reading to Bylaw No. 979/ADM/2021.

CARRIED.

**SALE OF
PROPERTY –
TAX RECOVERY
PUBLIC
AUCTION**

MOTION #21-163
Councillor Kolodychuk

Moved that Council proceed to third reading of Bylaw No. 979/ADM/2021.
CARRIED UNANIMOUSLY.

MOTION #21-164
Councillor Adams

Moved that Council give third reading to Bylaw No. 979/ADM/2021.
CARRIED.

MOTION #21-165
Councillor Kolodychuk

Moved that Council set the date of the Public Auction for PT NW-15-82-01-W6 as September 20, 2021 at 9:00 a.m. in Council Chambers. Further, that the reserve bid be set at the 2020 assessment value of \$101,500.00 with 20% down payment due on the date of sale and balance due in 30 days.
CARRIED.

MOTION #21-166
Councillor Adams

Moved that Council set the date of the Public Auction for Lot 1, Block 1, Plan 1224287 (PT NW-13-82-01-W6) as September 20, 2021 at 9:00 a.m. in Council Chambers. Further, that the reserve bid be set at the 2020 assessment value of \$170,790.00 with 20% down payment due on the date of sale and balance due in 30 days.
DEFEATED.

MOTION #21-167
Councillor Kolodychuk

Moved that Council postpone setting the date of the Public Auction for Lot 1, Block 1, Plan 1224287 (PT NW-13-82-01-W6) to the November 9th, 2021 meeting of council.

CARRIED.

**PERSONNEL
POLICY –
FAMILY
MEDICAL
LEAVE**

MOTION #21-168
Councillor Skrepnek

Moved that Council temporarily amend the Personnel Policy to allow staff to use a maximum of 14 days of their medical leave in 2021 for family medical needs.

CARRIED.

**FAIRVIEW
RCMP –
QUARTERLY
COMMUNITY
POLICING
REPORT**

MOTION #21-169
Councillor Wieben

**Moved that Council accept the RCMP
Quarterly Community Policing
Report as information.
CARRIED.**

**2021 FCM –
VIRTUAL
CONFERENCE**

MOTION #21-170
Councillor Adams

**Moved that Council accept the 2021
FCM Virtual Conference package as
information.
CARRIED.**

**DECLARATION
OF SENIORS’
WEEK**

MOTION #21-171
Councillor Kolodychuk

**Moved that Council declare June 7 to
13, 2021 as Seniors’ Week in the M.D.
of Fairview No. 136.
CARRIED.**

**ELECTION 2021 –
ADVANCE POLL**

MOTION #21-172
Councillor Adams

**Moved that Council set October 4th
and 5th, 2021 as the advance poll
dates for the 2021 municipal election,
to be held at the Municipal District of
Fairview No. 136 Council Chambers
from 9:00 a.m. to 4:00 p.m.
CARRIED.**

**LETTER FROM
MDS OF PINCHER
CREEK AND
RANCHLAND**

MOTION #21-173
Councillor Adams

**Moved that Council endorse the
letter from MDs of Pincher Creek and
Ranchland to the Federal Minister of
Environment and Climate Change
regarding protection for the Rocky
Mountains-Eastern Slopes and
Watersheds from water
contamination and excessive use.
CARRIED.**

**JOINT BYLAW
ENFORCEMENT
OFFICER
SERVICES –
MEMORANDUM
OF AGREEMENT**

MOTION #21-174
Councillor Adams

**Moved that Council enter into the
Joint Bylaw Enforcement Officer
Services Memorandum of Agreement
with the Town of Fairview, as
presented. Further, that Council
authorize CAO Fox to execute the**

**agreement on behalf of the Municipal District of Fairview No. 136.
CARRIED.**

INFORMATION ITEMS

Council was presented with the following information for review:

- 13A: Accounts Payable Cheque List
- 13B: Makadiff Sports Grant Program
- 13C: Peace Library System – Letter to Minister Glubish
- 13D: Mighty Peace Tourism – Draft Meeting Minutes March 29, 2021
- 13E: Alberta Health Services – North Zone Letter
- 13F: Alberta Energy Regulator – Release of Directive 067

MOTION #21-175

Councillor Skrepnek

**Moved that Council accept the information items as presented.
CARRIED.**

COUNCIL MEETING

Next Council Meeting is scheduled for April 27, 2021 at 9:00 a.m.

Lyndsey Lawrence left the meeting at 11:45 a.m.

Council recessed at 11:46 a.m.

Council resumed the meeting at 11:50 a.m.

CLOSED SESSION

MOTION #21-176

Councillor Skrepnek

**Moved that Council close the meeting to the public at 11:50 a.m. for:
Item 15A – Tax Recovery – Closed per Section 17(1) of the FOIP Act, RSA 2000, Chapter F-25; and,
Item 15B – Road Realignment Project– Closed per Section 23(1)(a) of the FOIP Act, RSA 2000, Chapter F-25.**

CARRIED.

Council entered closed session at 11:50 a.m.

MOTION #21-177

Councillor Wieben

Moved that Council return to public meeting at 12:48 p.m.

CARRIED.

Council recessed at 12:48 p.m. to allow for the return of the public.

Council resumed the meeting at 12:53 p.m.

MOTION #21-178

Councillor Kolodychuk

Moved that Council reaffirm Motion #21-146 passed at the March 23, 2021 council meeting to support the actions of administration regarding the September 24, 2019 tax payment to Tax Roll 002233.

CARRIED.

ADJOURNMENT

MOTION #21- 179
Reeve Johnson

**Moved that the April 13, 2021
Council Meeting be adjourned at
12:55 p.m.**

CARRIED.



REEVE JOHNSON



CAO

Municipal District of Fairview No. 136

Financial Statements

December 31, 2020

DRAFT

Municipal District of Fairview No. 136

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MANAGEMENT'S RESPONSIBILITY FOR FINANCIAL REPORTING

Management of the Municipal District of Fairview No. 136 is responsible for the preparation, accuracy, objectivity and integrity of the accompanying financial statements and all other information contained within this Municipal District's financial position at December 31, 2020 and the results of its operations for the year then ended.

The financial statements have been prepared in compliance with legislation, and in accordance with Canadian public sector accounting standards (PSAS).

The financial statements include certain amounts based on estimates and judgments. Such amounts have been determined on a reasonable basis in order to ensure that the financial statements are presented fairly in all material respects.

In fulfilling its responsibilities and recognizing the limits inherent in all systems, management has designed and maintains a system of internal controls to produce reliable information and to meet reporting requirements on a timely basis. The system is designed to provide management with reasonable assurance that transactions are properly authorized and assets are properly accounted for and safeguarded.

These systems are monitored and evaluated by management and reliable financial information is available for preparation of the financial statements.

The Municipal District Council carries out its responsibilities for review of the financial statements principally through its Audit Committee. This committee meets regularly with management and external auditors to discuss the results of audit examinations and financial reporting matters.

The external auditors have full access to the Audit Committee with and without the presence of management. The Municipal District Council has approved the financial statements.

The financial statements have been audited by Doyle & Company Chartered Professional Accountants, independent external auditors appointed by the Municipal District. The accompanying Independent Auditor's Report outlines their responsibilities, the scope of their examination and their opinion on the Municipal District's financial statements.

Sandra Fox
Chief Administrative Officer

Carol Ruether
Director of Finance

April 13, 2021
Municipal District of Fairview No. 136, Canada

Allan J. Grykuliak, CPA, CA*
Scott T. Mockford, CPA, CA*
Allen Lee, CPA, CMA*
Jason Bondarevich, CPA, CA*
* Operates as a Professional Corporation

11210 - 107 Avenue N.W., 2nd Flr
Edmonton, Alberta T5H 0Y1
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INDEPENDENT AUDITORS' REPORT

To the Members of Council

Opinion

We have audited the financial statements of **Municipal District of Fairview No. 136** (the Entity), which comprise the statement of financial position as at December 31, 2020, and the results of its operations, changes in its net financial assets and cash flows for the years then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Municipal District of Fairview No. 136 as at December 31, 2020, the results of its operations, changes in its net financial assets and its cash flows for the year then ended in accordance with Canadian public sector accounting standards.

Basis for Opinion

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Entity in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian public sector accounting standards, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Entity's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless management either intends to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Entity's financial reporting process

Auditor's Responsibility for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements. As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than from one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal controls.

INDEPENDENT AUDITORS' REPORT - continued

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Entity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Entity to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.
- Obtain sufficient appropriate audit evidence regarding the financial information of the entities or business activities within the Group to express an opinion on the financial statements. We are responsible for the direction, supervision and performance of the group audit. We remain solely responsible for our audit opinion.

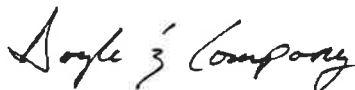
We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide those charged with governance with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

Report on Other Legal and Regulatory Requirements

- Debt Limit Regulation:
In accordance with Alberta Regulation 255/2000, we confirm that the municipality is in compliance with the Debt Limit Regulation. A detailed account of the Entity's debt limit can be found in Note 9.
- Supplementary Accounting Principles and Standards Regulation:
In accordance with Alberta Regulation 313/2000, we confirm that the municipality is in compliance with the Supplementary Accounting Principles and Standards Regulation and note the information required can be found in Note 1.

The engagement partner on the audit resulting in this independent auditor's report is Scott Mockford, CPA, CA.



11210 - 107 Avenue NW
Edmonton, Alberta
T5H 0Y1

April 13, 2021

Chartered Professional Accountants

Municipal District of Fairview No. 136

Statement of Financial Position

As at December 31, 2020

	2020	2019
	\$	\$
FINANCIAL ASSETS		
Cash and temporary investments (Note 3)	6,926,795	8,594,167
Receivables (Note 4)		
Taxes and grants in lieu receivable	635,352	377,268
Trade and other receivables	1,499,704	407,740
Other local governments		
Federal	119,886	58,232
Provincial	-	7,466
Local	36,270	51,943
Investments (Note 5)	4,486	4,526
	9,222,493	9,501,342
LIABILITIES		
Accounts payable and accrued liabilities	531,822	456,522
Deferred contributions (Note 7)	649,393	1,212,580
Deposit liabilities	400	400
Gravel reclamation liability (Note 8)	164,441	85,720
	1,346,056	1,755,222
NET FINANCIAL ASSETS	7,876,437	7,746,120
NON-FINANCIAL ASSETS		
Tangible capital assets (Schedule 2)	21,037,317	20,412,015
Inventory for consumption	631,387	387,801
Prepaid expenses	121,812	83,453
	21,790,516	20,883,269
ACCUMULATED SURPLUS (Schedule 1, Note 11)	29,666,953	28,629,389

The accompanying notes form part of these financial statements

Municipal District of Fairview No. 136

Statement of Operations

For the year ended December 31, 2020

	2020 Budget \$	2020 Actual \$	2019 Actual \$
REVENUE			
Net municipal taxes (Schedule 3)	5,322,507	5,306,462	5,285,000
User fees and sales of goods	398,600	399,355	429,631
Government transfers (Schedule 4)	303,001	468,540	395,986
Investment income	158,000	69,502	124,386
Oil well drilling taxes	-	-	290
Total Revenues	6,182,108	6,243,859	6,235,293
EXPENSES			
Administration	961,684	926,020	973,977
Agriculture service board	470,528	409,849	437,676
Airport	118,316	181,159	213,236
Animal control	6,000	6,156	6,372
Cemeteries	47,059	40,730	44,967
Culture and library	91,800	92,868	88,777
Family community support services	40,900	37,560	43,811
Fire	91,200	104,377	117,882
Gravel	597,658	626,795	715,396
Grading	704,867	630,504	760,230
Land use planning and development	117,800	125,831	106,335
Legislative	97,500	187,684	254,154
Parks and recreation	264,409	277,596	493,169
Public health and safety	79,162	69,030	47,221
Public works	1,636,559	2,394,556	2,384,627
Utilities	-	-	32,379
Waste management	181,394	169,665	134,060
Wastewater treatment and disposal	65,780	93,677	69,166
Water supply and distribution	277,287	284,323	242,185
Total Expenses	5,849,903	6,658,380	7,165,620
EXCESS OF REVENUE OVER EXPENSES - BEFORE OTHER	332,205	(414,521)	(930,327)
OTHER			
Government transfers for capital (Schedule 4)	1,052,908	1,452,085	783,604
EXCESS OF REVENUE OVER EXPENSES	1,385,113	1,037,564	(146,723)
ACCUMULATED SURPLUS, BEGINNING OF YEAR	-	28,629,389	28,776,112
ACCUMULATED SURPLUS, END OF YEAR	-	29,666,953	28,629,389

The accompanying notes form part of these financial statements

Municipal District of Fairview No. 136

Statement of Change in Net Financial Assets

For the year ended December 31, 2020

	2020 Budget \$	2020 Actual \$	2019 Actual \$
EXCESS OF REVENUES OVER EXPENSES	1,385,113	1,037,564	(146,723)
Acquisition of tangible capital assets	(2,619,500)	(1,937,673)	(969,759)
Proceeds on disposal of tangible capital assets	-	183,500	187,894
Amortization of tangible capital assets	-	1,225,371	1,201,843
Loss (gain) on disposal of tangible capital assets	-	(96,500)	78,376
	(2,619,500)	(625,302)	498,354
Acquisition of supplies inventories	-	(631,387)	(387,801)
Acquisition of prepaid assets	-	(121,812)	(83,453)
Use of supplies inventories	387,801	387,801	455,006
Use of prepaid assets	83,453	83,453	71,888
	471,254	(281,945)	55,640
CHANGE IN NET ASSETS DURING THE YEAR	(763,133)	130,317	407,271
NET FINANCIAL ASSETS, BEGINNING OF YEAR	-	7,746,120	7,338,849
NET FINANCIAL ASSETS, END OF YEAR	(763,133)	7,876,437	7,746,120

The accompanying notes form part of these financial statements

Municipal District of Fairview No. 136

Statement of Cash Flows

For the year ended December 31, 2020

	2020	2019
	\$	\$
OPERATING		
Excess of revenue over expenditures	1,037,564	(146,723)
Non-cash items included in excess of revenue over expenses:		
Amortization of tangible capital assets	1,225,371	1,201,843
Loss (gain) on disposal of tangible capital assets	(96,500)	78,376
Non-cash charges to operations (net change):		
Decrease (increase) in taxes and grants in lieu receivable	(258,084)	(112,512)
Decrease (increase) in trade and other receivables	(1,130,479)	183,722
Decrease (increase) in prepaid expenditures	(38,359)	(11,565)
Decrease (increase) in inventory for consumption	(243,586)	67,205
Increase (decrease) in accounts payable and accrued liabilities	154,021	(7,296)
Increase (decrease) in deferred revenue	(563,187)	94,551
Cash from operations	86,761	1,347,601
CAPITAL		
Acquisition of tangible capital assets	(1,937,673)	(969,759)
Proceeds on disposal of tangible capital assets	183,500	187,894
Cash applied to capital transactions	(1,754,173)	(781,865)
INVESTING		
Decrease (increase) in investments	40	(18)
CHANGE IN CASH DURING THE YEAR	(1,667,372)	565,718
CASH, BEGINNING OF YEAR	8,594,167	8,028,449
CASH, END OF YEAR	6,926,795	8,594,167

The accompanying notes form part of these financial statements

Municipal District of Fairview No. 136
Schedule of Changes in Accumulated Surplus - Schedule 1
For the year ended December 31, 2020

	Unrestricted Surplus \$	Restricted Surplus \$	Equity in Tangible Capital Assets \$	2020 Total \$	2019 Total \$
BALANCE, BEGINNING OF YEAR	1,177,457	7,039,917	20,412,015	28,629,389	28,776,112
Excess of revenue over expenses	1,037,564	-	-	1,037,564	(146,723)
Unrestricted funds designated for future use	(1,172,954)	1,172,954	-	-	-
Restricted funds used for operations	1,611,050	(1,611,050)	-	-	-
Restricted funds used for tangible capital assets	-	(320,970)	320,970	-	-
Current years funds used for tangible capital assets	(1,616,703)	-	1,616,703	-	-
Disposal of tangible capital assets	87,000	-	(87,000)	-	-
Annual amortization expenses	1,225,371	-	(1,225,371)	-	-
Change in accumulated surplus	1,171,328	(759,066)	625,302	1,037,564	(146,723)
BALANCE, END OF YEAR	2,348,785	6,280,851	21,037,317	29,666,953	28,629,389

The accompanying notes form part of these financial statements

Municipal District of Fairview No. 136
Schedule of Tangible Capital Assets - Schedule 2
For the year ended December 31, 2020

	Land	Land Improvements	Buildings	Construction in Progress	Engineered Structures	Machinery and Equipment	Vehicles	2020 Total	2019 Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$
COST:									
Balance, Beginning of Year	607,670	2,267,866	2,990,303	97,366	42,055,106	7,075,196	606,919	55,700,426	55,348,787
Acquisition of tangible capital assets	-	8,913	-	1,222,518	-	654,648	51,594	1,937,673	997,966
Disposal of tangible capital assets	-	-	-	-	-	(506,460)	-	(506,460)	(646,327)
Balance, End of Year	607,670	2,276,779	2,990,303	1,319,884	42,055,106	7,223,384	658,513	57,131,639	55,700,426
ACCUMULATED AMORTIZATION:									
Balance, Beginning of Year	-	1,582,994	918,503	-	28,080,567	4,287,901	418,446	35,288,411	34,438,418
Annual amortization	-	76,268	79,234	-	471,225	560,305	38,339	1,225,371	1,201,843
Accumulated amortization on disposals	-	-	-	-	-	(419,460)	-	(419,460)	(351,850)
Balance, End of Year	-	1,659,262	997,737	-	28,551,792	4,428,746	456,785	36,094,322	35,288,411
NET BOOK VALUE	607,670	617,517	1,992,566	1,319,884	13,503,314	2,794,638	201,728	21,037,317	20,412,015
2019 NET BOOK VALUE	607,670	684,872	2,071,800	97,366	13,974,539	2,787,295	188,473	20,412,015	

The accompanying notes form part of these financial statements

Municipal District of Fairview No. 136
Schedule of Property and Other Taxes - Schedule 3
For the year ended December 31, 2020

	2020 Budget \$	2020 Actual \$	2019 Actual \$
TAXATION			
Real property taxes	3,277,854	3,267,168	3,276,271
Linear property taxes	2,024,107	2,024,107	1,953,424
Provincial school taxes	868,781	866,522	890,869
Senior Housing Foundation	158,982	158,623	149,850
Provincial Designated Industrial Property taxes	11,082	11,061	12,644
Penalties and costs	35,000	32,280	39,610
	6,375,806	6,359,761	6,322,668
REQUISITIONS			
Provincial School Foundation Fund	883,234	883,234	875,049
Senior Housing Foundation	158,982	158,982	149,975
Provincial Designated Industrial Property Assessment	11,083	11,083	12,644
	1,053,299	1,053,299	1,037,668
NET MUNICIPAL TAXES	5,322,507	5,306,462	5,285,000

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Municipal District of Fairview No. 136
Schedule of Government Transfers - Schedule 4
For the year ended December 31, 2020

	2020 Budget \$	2020 Actual \$	2019 Actual \$
<u>OPERATING</u>			
PROVINCIAL TRANSFERS			
Shared-cost agreements and grants	194,501	386,371	297,248
LOCAL GOVERNMENT TRANSFERS			
Shared-cost agreements and grants	108,500	82,169	98,738
	303,001	468,540	395,986
<u>CAPITAL</u>			
PROVINCIAL TRANSFERS			
Capital grants received during the year	1,052,908	902,909	798,395
Capital grant funding deferred from the last year	-	1,166,836	1,099,330
Interest earned on capital grants	-	9,238	52,715
Less: capital grant funding deferred to the next year	-	(626,898)	(1,166,836)
Net shared-cost agreements and grants for the year	1,052,908	1,452,085	783,604

The accompanying notes form part of these financial statements

Municipal District of Fairview No. 136
Schedule of Expenses by Object - Schedule 5
For the year ended December 31, 2020

	2020 Budget \$	2020 Actual \$	2019 Actual \$
EXPENSES BY OBJECT			
Salaries, wages and benefits	2,533,797	2,495,581	2,638,017
Contracted and general services	1,436,699	1,218,495	1,206,590
Materials, goods and utilities	1,204,560	1,156,655	1,208,786
Provision for allowances	16,500	19,605	18,042
Transfers to other governments	242,500	250,324	378,613
Transfers to local boards and agencies	114,937	106,076	77,083
Transfers to individuals and organizations	226,910	218,967	297,204
Bank charges and short-term interest	4,000	3,085	3,782
Amortization of tangible capital assets	-	1,225,371	1,201,843
Loss (gain) on disposal of tangible capital assets	-	(96,500)	78,376
Purchases from other governments	70,000	60,721	57,284
	5,849,903	6,658,380	7,165,620

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Municipal District of Fairview No. 136
Schedule of Segmented Disclosure - Schedule 6
For the year ended December 31, 2020

	General Government & Administrative Services \$	Council & Legislative Services \$	Protective Services \$	Transportation Services \$	Airport Services \$
REVENUE					
Net municipal taxes	5,306,462	-	-	-	-
Government transfer	1,610,401	-	2,500	80,632	60,169
User fees and sales of goods	52,101	-	420	81,036	52,104
Investment income	69,502	-	-	-	-
Oil well drilling taxes	-	-	-	-	-
	7,038,466	-	2,920	161,668	112,273
EXPENSES					
Salaries, wages and benefits	546,553	167,790	-	1,439,945	9,270
Contract and general services	295,904	19,894	12,717	426,497	32,452
Materials, goods and utilities	29,920	-	3,019	913,848	44,073
Provision for allowances	19,605	-	-	-	-
Transfers to other governments	-	-	76,014	-	-
Transfers to local boards and agencies	-	-	28,828	-	-
Transfers to individuals and organizations	-	-	30,455	-	-
Bank charges and short-term interest	865	-	-	-	2,220
Loss (gain) on disposal of tangible capital assets	-	-	-	(96,500)	-
Purchases from other governments	-	-	-	-	-
	892,847	187,684	151,033	2,683,790	88,015
EXCESS OF REVENUE OVER EXPENSES, BEFORE AMORTIZATION	6,145,619	(187,684)	(148,113)	(2,522,122)	24,258
Amortization expense	33,173	-	28,530	968,065	93,144
EXCESS OF REVENUE OVER EXPENSES	6,112,446	(187,684)	(176,643)	(3,490,187)	(68,886)

The accompanying notes form part of these financial statements

Municipal District of Fairview No. 136
Schedule of Segmented Disclosure - Schedule 6
For the year ended December 31, 2020

	Utilities & Environmental Services \$	Seniors & Family Community Support Services \$	Cemetery Services \$	Planning & Development Services \$
REVENUE				
Net municipal taxes	-	-	-	-
Government transfer	-	-	19,500	-
User fees and sales of goods	177,403	-	20,150	4,963
Investment income	-	-	-	-
Oil well drilling taxes	-	-	-	-
	177,403	-	39,650	4,963
EXPENSES				
Salaries, wages and benefits	82,159	150	29,870	176
Contract and general services	247,492	-	3,876	94,755
Materials, goods and utilities	103,348	-	3,492	-
Provision for allowances	-	-	-	-
Transfers to other governments	-	-	-	-
Transfers to local boards and agencies	-	-	-	-
Transfers to individuals and organizations	200	37,410	-	30,900
Bank charges and short-term interest	-	-	-	-
Loss (gain) on disposal of tangible capital assets	-	-	-	-
Purchases from other governments	60,721	-	-	-
	493,920	37,560	37,238	125,831
EXCESS OF REVENUE OVER EXPENSES, BEFORE AMORTIZATION	(316,517)	(37,560)	2,412	(120,868)
Amortization expense	53,745	-	3,492	-
EXCESS OF REVENUE OVER EXPENSES	(370,262)	(37,560)	(1,080)	(120,868)

The accompanying notes form part of these financial statements

Municipal District of Fairview No. 136
Schedule of Segmented Disclosure - Schedule 6
For the year ended December 31, 2020

	Agricultural Services \$	Recreation & Cultural Services \$	2020 Total \$	2019 Total \$
REVENUE				
Net municipal taxes	-	-	5,306,462	5,285,000
Government transfer	123,907	23,516	1,920,625	1,179,590
User fees and sales of goods	4,178	7,000	399,355	429,631
Investment income	-	-	69,502	124,386
Oil well drilling taxes	-	-	-	290
	128,085	30,516	7,695,944	7,018,897
EXPENSES				
Salaries, wages and benefits	185,925	33,743	2,495,581	2,638,017
Contract and general services	68,358	16,550	1,218,495	1,206,590
Materials, goods and utilities	50,455	8,500	1,156,655	1,208,786
Provision for allowances	-	-	19,605	18,042
Transfers to other governments	-	174,310	250,324	378,613
Transfers to local boards and agencies	-	77,248	106,076	77,083
Transfers to individuals and organizations	73,348	46,654	218,967	297,204
Bank charges and short-term interest	-	-	3,085	3,782
Loss (gain) on disposal of tangible capital assets	-	-	(96,500)	78,376
Purchases from other governments	-	-	60,721	57,284
	378,086	357,005	5,433,009	5,963,777
EXCESS OF REVENUE OVER EXPENSES, BEFORE AMORTIZATION	(250,001)	(326,489)	2,262,935	1,055,120
Amortization expense	31,763	13,459	1,225,371	1,201,843
EXCESS OF REVENUE OVER EXPENSES	(281,764)	(339,948)	1,037,564	(146,723)

The accompanying notes form part of these financial statements

Municipal District of Fairview No. 136

Notes to the Financial Statements

December 31, 2020

DESCRIPTION OF OPERATIONS

The Municipal District of Fairview No. 136 is a local government authority providing municipal services. The municipality is empowered through bylaws and policies approved by Council and pursuant to the Municipal Government Act.

1. SIGNIFICANT ACCOUNTING POLICIES

The financial statements of the Municipal District of Fairview No. 136 are the representations of management prepared in accordance with generally accepted accounting principles for local governments established by the Public Sector Accounting Board of the Chartered Professional Accountants of Canada. Significant aspects of the accounting policies adopted by the municipality are as follows:

(a) Reporting Entity

These financial statements reflect the assets, liabilities, revenues and expenditures, changes in fund balances and changes in financial position of the reporting entity.

The schedule of taxes levied also includes requisitions for education, health, social and other external organizations that are not part of the municipal reporting entity.

The statements exclude trust assets that are administered for the benefit of external parties. Interdepartmental and organizational transactions and balances are eliminated.

(b) Basis of Accounting

The financial statements are prepared using the accrual basis of accounting. The accrual basis of accounting record revenue as it is earned and measurable. Expenses are recognized as they are incurred and measurable based upon receipt of goods or services and/or legal obligation to pay.

Funds from external parties and earnings thereon restricted by agreement or legislation are accounted for as deferred revenue until used for the purpose specified.

Government transfers, contributions and other amounts are received from third parties pursuant to legislation, regulation or agreement and may only be used for certain programs, in the completion of specific work, or for the purchase of tangible capital assets. In addition, certain user charges and fees are collected for which the related services have yet to be performed. Revenue is recognized in the period when the related expenses are incurred, services performed or the tangible assets are acquired.

(c) Use of Estimates

The preparation of financial statements in conformity with Canadian public sector accounting standards requires management to make estimates and assumptions that affect the reported amount of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenue and expenditure during the period. Where measurement uncertainty exists, the financial statements have been prepared within reasonable limits of materiality. Actual results could differ from those estimates.

Municipal District of Fairview No. 136

Notes to the Financial Statements

December 31, 2020

1. SIGNIFICANT ACCOUNTING POLICIES - continued

(d) Cash and temporary investments

Cash and temporary investments consists of bank accounts and temporary investments with maturities of three months or less.

(e) Investments

Investments are recorded at cost.

(f) Inventories

Inventories held for consumption are recorded at the lower of cost and replacement cost.

(g) Government Transfers

Government transfers are the transfer of assets from senior levels of government that are not the result of an exchange transaction, are not expected to be repaid in the future, or the result of a direct financial return.

Government transfers are recognized in the financial statements as revenue in the period in which events giving rise to the transfer occur, providing the transfers are authorized, the eligibility criteria have been met and reasonable estimates of the amounts can be determined.

(h) Non-Financial Assets

Non-financial assets are not available to discharge existing liabilities and are held for use in the provision of services. They have useful lives extending beyond the current year and are not intended for sale in the normal course of operations. The change in non-financial assets during the year, together with the excess of revenues over expenses, provides the Change in Net Financial Assets for the year.

i) Tangible Capital Assets

Tangible capital assets are recorded at cost which includes all amounts that are directly attributable to acquisition, construction, development or betterment of the asset. The cost, less residual value, of the tangible capital assets is amortized on a straight-line basis over the estimated useful life as follows:

	Years
Land	
Land Improvements	15-20
Buildings	25-50
Engineered structures	10-75
Machinery and equipment	5-20
Vehicles	3-20

Annual amortization is charged in the year of acquisition and not in the year of disposal. Assets under construction are not amortized until the asset is available for productive use.

Municipal District of Fairview No. 136

Notes to the Financial Statements

December 31, 2020

1. SIGNIFICANT ACCOUNTING POLICIES - continued

ii) Contributions of Tangible Capital Assets

Tangible capital assets received as contributions are recorded at fair value at the date of receipt and also are recorded as revenue.

iii) Leases

Leases are classified as capital or operating leases. Leases which transfer substantially all of the benefits and risks incidental to ownership of property are accounted for as capital leases. All other leases are accounted for as operation leases and the related lease payments are charges to expenses as incurred.

iv) Cultural and Historical Tangible Capital Assets

Works of art for display are not recorded as tangible capital assets but are disclosed.

2. MEASUREMENT UNCERTAINTY

The preparation of financial statements in conformity with Canadian Accounting Standards for Public Sector Accounting Board requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the year.

Accounts receivable are stated after evaluation as to their collectability and an appropriate allowance for doubtful accounts is provided where considered necessary. Provisions are made for slow moving and obsolete inventory. Amortization is based on the estimated useful lives of the tangible capital assets.

These estimates and assumptions are reviewed periodically and, as adjustments become necessary, they are reported in the revenue or expenses in the period in which they become known. Actual results could differ from those estimates.

3. CASH AND TEMPORARY INVESTMENTS

	2020	2019
	\$	\$
Cash	6,880,192	8,548,943
Temporary investments	46,603	45,224
	6,926,795	8,594,167

The Municipal District has bank accounts at the Servus Credit Union, which earn interest at prime less 1.75%.

Temporary investments are shares held with the Servus Credit Union, which can be redeemed at any time by the Municipal District.

Council has designated cash for the funding of restricted reserves, including operating \$999,748 (2019 - \$1,395,135) and capital \$5,281,103 (2019 - \$5,644,782), totaling \$6,280,851 (2019 - \$7,039,917).

Municipal District of Fairview No. 136

Notes to the Financial Statements

December 31, 2020

4. RECEIVABLES

	2020	2019
	\$	\$
Property taxes		
Current taxes and grants in place of taxes	394,223	285,131
Arrears	241,129	92,137
	635,352	377,268
Other		
Trade	45,142	39,914
Loans	1,454,562	367,826
Other local governments		
Federal	119,886	58,232
Provincial	-	7,466
Local	36,270	51,943
	1,655,860	525,381
	2,291,212	902,649

The loans receivable consists of a loan to Fairview Cooperative Seed Cleaning Plant, repayable over a 25 year period with interest charged annually at 3.00% and a loan to Fairview Day Care & Playschool Society, repayable over a 13 year period with no interest charged.

5. INVESTMENTS

	2020	2019
	\$	\$
United Farmers of Alberta Co-operative Ltd.	4,486	4,486
Alberta Municipal Financing Corporation Shares - at cost	-	40
	4,486	4,526

6. EMPLOYEE BENEFITS OBLIGATIONS

	2020	2019
	\$	\$
Vacation	32,603	38,402

The vacation liability is comprised of the vacation that employees are deferring to future years. Employees have either earned the benefits or are entitled to these benefits within the next budgetary year.

Municipal District of Fairview No. 136

Notes to the Financial Statements

December 31, 2020

7. DEFERRED CONTRIBUTION

	2020	2019
	\$	\$
Municipal Sustainability Initiative - Capital	529,249	1,081,037
Gas Tax Fund	97,650	85,799
Alberta Community Partnership Grant - Peace Valley Conservation, Recreation & Tourism Society Partnership	22,434	45,744
Hanger Lease	60	-
	649,393	1,212,580

8. GRAVEL PIT RECLAMATION LIABILITY

The Municipal District is responsible for reclamation costs, under Alberta environmental law, for two gravel pits within the Municipal boundaries. These costs will be accrued over the life of the two gravel pits, which is estimated at between 15 and 20 years.

The total estimated obligation for the reclamation of these gravel pits at end of their useful life is \$1,492,134, based on engineering studies to determine the amount off disturbed land within the gravel pits.

The total accrued liability recorded to date is \$164,441.

9. DEBT LIMIT

Section 276(2) of the Municipal Government Act requires that total debt limit as defined by Alberta Regulation 255/00 for the Municipal District of Fairview No. 136 be disclosed as follow:

	2020	2019
	\$	\$
Total Debt Limit	9,365,789	9,352,940
Total Debt	-	-
Debt Limit Available	9,365,789	9,352,940
Debt Service Limit	1,560,965	1,558,823
Debt Service	-	-
Debt Service Limit Available	1,560,965	1,558,823

The debt limit is calculated at 1.5 times revenue of the municipality (as defined in Alberta Regulation 255/00) and the debt service limit is calculated at 0.25 times such revenue. Incurring debt beyond these limitations requires approval by the Minister of Municipal Affairs. These thresholds are guidelines used by Alberta Municipal Affairs to identify municipalities which could be at financial risk if further debt is acquired. The calculation taken alone does not represent the financial stability of the municipality. Rather, the financial statements must be interpreted as a whole.

Municipal District of Fairview No. 136

Notes to the Financial Statements

December 31, 2020

10. EQUITY IN TANGIBLE CAPITAL ASSETS

	2020	2019
	\$	\$
Tangible capital assets (Schedule 2)	57,131,639	55,700,426
Accumulated amortization (Schedule 2)	(36,094,322)	(35,288,411)
	21,037,317	20,412,015

11. ACCUMULATED SURPLUS

	2020	2019
	\$	\$
Unrestricted surplus	2,348,785	1,177,457
Restricted surplus		
Operating reserves		
Admin operations	-	7,500
Cemetery	158,383	128,383
Gravel	240,479	450,195
Land development	-	-
Rate stabilization fund	600,886	809,057
Capital reserves		
Agriculture Service Board	242,684	215,184
Airport	201,651	183,553
Bridges	949,496	757,496
Fire department	298,404	268,404
Joint Use Cultural Facilities	50,000	40,000
Office building	287,101	390,468
Public Land Reserve Fund	10,310	10,310
Public Works	2,409,043	2,842,315
Recreation and Community Services	221,695	286,187
Senior Services	63,100	63,100
Waste Water	245,354	266,182
Water	302,265	321,583
Equity in tangible capital assets	21,037,317	20,412,015
	29,666,953	28,629,389

12. SEGMENTED DISCLOSURE

The Municipal District of Fairview No. 136 provides a range of services to its ratepayers. For each reported segment, revenues and expenses represent both amounts that are directly attributable to the segment and amounts that are allocated on a reasonable basis. The accounting policies used in these segments are consistent with those followed in the preparation of the financial statement as disclosed in Note 1.

Refer to the Schedule of Segmented Disclosure (Schedule 6).

Municipal District of Fairview No. 136

Notes to the Financial Statements

December 31, 2020

13. SALARY AND BENEFITS DISCLOSURE

	2020			Total \$	2019 Total \$
	Salary (1) \$	Benefits & Allowances (2) \$	Expenses \$		
Reeve & Division 4	38,400	-	4,643	43,043	50,175
Councillors					
Division 1	30,150	663	4,520	35,333	53,822
Division 2	34,050	4,242	4,358	42,650	51,290
Division 3	26,250	4,368	3,878	34,496	33,920
Division 5 & 6	28,350	1,511	3,173	33,034	39,946
Chief Administrative Officer	131,206	22,695	-	153,901	153,734
Designated Officers (4)	345,713	44,422	-	390,135	310,281

(1) Salary includes regular base pay, overtime, honoraria and any other direct cash remuneration.

(2) Consists of employer's share of all employee benefits and contributions or payments made on behalf of employees including Canada Pension Plan, employment insurance, health care, dental coverage, group life insurance, accidental death and dismemberment insurance, long and short term disability plans, and retirement pension.

14. LOCAL AUTHORITIES PENSION PLAN

Employees of the Municipal District participate in the Local Authorities Pension Plan (LAPP), which is one of the plans covered by the Alberta Public Sector Pension Plans Act. The LAPP serves about 250,000 people and over 400 employers. The LAPP is financed by employer and employee contributions and by investment earnings of the LAPP fund.

Contributions for current service are recorded as expenditures in the year in which they become due.

The Municipal District is required to make current service contributions to the LAPP of 9.39% of pensionable earnings up to the year's maximum pensionable earnings under the Canada Pension Plan and 13.84% on pensionable earnings above this amount. Employees of the Municipal District are required to make current service contributions of 8.39% of pensionable salary up to the year's maximum pensionable salary and 12.84% on pensionable salary above this amount.

Total current service contributions by the Municipal District to the LAPP in 2020 were \$169,525 (2019 - \$173,896). Total current service contributions by the employees of the Municipal District to the LAPP in 2020 were \$153,148 (2019 - \$157,297).

At December 31, 2019, the LAPP disclosed an actuarial surplus of \$7.91 billion. The 2020 actuarial surplus was not available prior to issuing these financial statements.

Municipal District of Fairview No. 136

Notes to the Financial Statements

December 31, 2020

15. CONTINGENCIES

The Municipal District is a member of the Rural Municipalities of Alberta - RMA Insurance. Under the terms of the membership, the Municipal District could become liable for its proportionate share of any claim losses in excess of the funds held by the exchange. Any liability incurred would be accounted for as a current transaction in the year the losses are determined.

16. SIGNIFICANT EVENTS

Subsequent to December 31, 2019, the COVID-19 outbreak was declared a pandemic by the World Health Organization and has had significant impact on municipal government operations through the restrictions put in place by the Canadian and provincial governments as well as municipal governments regarding, travel, isolation/quarantine orders, closure of public facilities, cancellation/postponement of programs and tax and utility deferral programs. At this time, it is unknown the extent of the impact the COVID-19 outbreak may have on the Municipal District as this will depend on future developments that are highly uncertain and that cannot be predicted with confidence. These uncertainties arise from the inability to predict the ultimate geographic spread of the disease, and the duration of the outbreak, including the duration of public facility closures, program and service disruptions and quarantine/isolation measures that are currently, or may be put, in place by Canada and other countries to fight the virus.

17. FINANCIAL INSTRUMENTS

The Municipality's financial instruments consist of cash, receivables, investments, accounts payable and accrued liabilities. It is management's opinion that the Municipality is not exposed to significant interest, currency or credit risk arising from these financial instruments. Unless otherwise noted, the fair value of these financial instruments approximates their carrying values.

Credit Risk

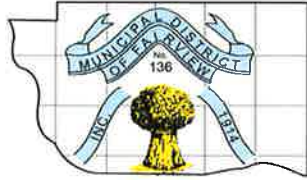
The Municipality is subject to credit risk with respect to taxes and grants in place of taxes receivables and trade and other receivables. Credit risk arises for the possibility that taxpayers and entities to which the Municipality provides services may experience financial difficulty and be unable to fulfill their obligations. The large number and diversity of taxpayers and customers minimizes the credit risk.

Interest Rate Risk

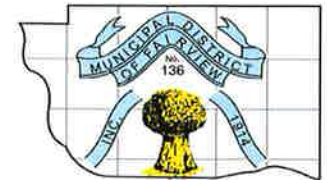
The Municipality is exposed to risk that the fair value of financial instruments or future cashflows associated with the instrument will fluctuate due to changes in market interest rates.

18. APPROVAL OF FINANCIAL STATEMENTS

These financial statements were approved by Council and Management.



MUNICIPAL DISTRICT OF FAIRVIEW #136



Bank Reconciliation

February 28, 2021

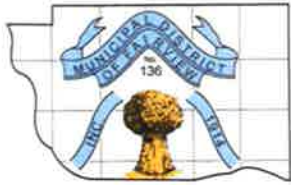
	CREDIT UNION				Total All Accounts
	General Account	Cemetery Trust Account	Public Land Trust Account	Tax Sale Proceeds Acct.	
Balance Forward	\$ 6,169,820.74	\$ 1,636.93	\$ 10,308.84	\$ 41,639.48	\$ 6,223,405.99
Current Month Deposits	\$ 115,716.53	\$ -	\$ -	\$ -	\$ 115,716.53
Interest Earned	\$ 3,331.66	\$ 0.06	\$ 1.58	\$ 6.39	\$ 3,339.69
Subtotal	\$ 6,288,868.93	\$ 1,636.99	\$ 10,310.42	\$ 41,645.87	\$ 6,342,462.21
A/P Disbursements	\$ 315,987.16	\$ -	\$ -	\$ -	\$ 315,987.16
Payroll	\$ 78,936.57	\$ -	\$ -	\$ -	\$ 78,936.57
Utilities	\$ 11,502.00	\$ -	\$ -	\$ -	\$ 11,502.00
NSF/Stop Pmt/Service Charges/Adj	\$ 73.13	\$ -	\$ 3.00	\$ -	\$ 76.13
Net Balance Month End	\$ 5,882,370.07	\$ 1,636.99	\$ 10,307.42	\$ 41,645.87	\$ 5,935,960.35
Bank Statement Balance	\$ 5,963,479.26	\$ 1,636.99	\$ 10,307.42	\$ 41,645.87	\$ 6,017,069.54
Outstanding Deposits	\$ 4,479.45	\$ -	\$ -	\$ -	\$ 4,479.45
Subtotal	\$ 5,967,958.71	\$ 1,636.99	\$ 10,307.42	\$ 41,645.87	\$ 6,021,548.99
Less Outstanding Cheques	\$ 85,588.64	\$ -	\$ -	\$ -	\$ 85,588.64
Net Balance Month End	\$ 5,882,370.07	\$ 1,636.99	\$ 10,307.42	\$ 41,645.87	\$ 5,935,960.35

Carol Fuetter
Signature



MD of Fairview
 Monthly Financial Statement
 For the Two Months Ending February 28, 2021

	2020	2021 YTD	2020 Budget YTD	Variance
REVENUES				
General	36,781.88	19,792.84	6,533,806.00	6,514,013.16
Administration	8,113.53	7,599.73	2,141,321.00	2,133,721.27
Fire Protection	2,500.00	2,500.00	2,500.00	
ByLaw Enforcement	140.00	50.00	200.00	150.00
Public Works	253.28	409.24	601,750.00	601,340.76
Safety				
Airport	6,279.48	6,207.61	168,000.00	161,792.39
Gravel			490,000.00	490,000.00
Water	20,085.73	18,488.17	220,554.00	202,065.83
Sewer	4,128.00	4,032.00	25,000.00	20,968.00
Waste Management	3,810.00	3,810.00	23,000.00	19,190.00
Cemeteries	400.00		78,700.00	78,700.00
Economic and Land Development	3,993.00	4,643.00	7,200.00	2,557.00
ASB	493.00	523.00	126,671.00	126,148.00
Parks & Rec			56,500.00	56,500.00
Total Revenues	86,977.90	68,055.59	10,475,202.00	10,407,146.41
EXPENSES				
General	39,745.62		1,053,299.00	1,053,299.00
Council	14,715.61	3,286.95	97,500.00	94,213.05
Administration	148,400.21	144,207.78	969,684.00	825,476.22
Policing			39,937.00	39,937.00
Fire Protection			121,200.00	121,200.00
Public Safety	5,838.18		8,725.00	8,725.00
Ambulance and Health	2,406.00	1,604.00	30,500.00	28,896.00
Bylaw Enforcement			6,000.00	6,000.00
Public Works	207,120.10	163,921.10	3,952,090.00	3,788,168.90
Safety	8,773.25	11,249.45	16,969.00	5,719.55
Airport	6,030.98	10,202.38	258,316.00	248,113.62
Grading	100,611.93	65,554.91	704,867.00	639,312.09
Gravel	6,349.86	7,585.92	797,658.00	790,072.08
Water	40,535.01	27,059.25	971,787.00	944,727.75
Sewer	4,678.86	4,392.20	115,780.00	111,387.80
Waste Management	77,546.75	62,263.36	181,394.00	119,130.64
FCSS	395.00	13,000.00	40,900.00	27,900.00
Cemeteries	139.59		117,059.00	117,059.00
Planning and Development	85,720.00	86,275.00	91,000.00	4,725.00
Economic Development	6,838.56	4,555.36	26,800.00	22,244.64
ASB	97,294.75	59,927.13	498,028.00	438,100.87
Parks & Recreation	116,717.50	971.30	273,909.00	272,937.70
Culture	7,008.48	7,008.48	101,800.00	94,791.52
Total Expenses	976,866.24	673,064.57	10,475,202.00	9,802,137.43
Net Surplus (Deficit)	(889,888.34)	(605,008.98)		605,008.98



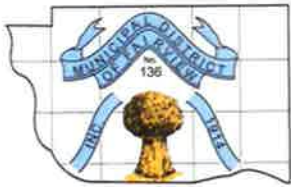
MD of Fairview
 Monthly Financial Statement
 For the Two Months Ending February 28, 2021

REVENUES	2020	2021 YTD	2020 Budget YTD	Variance
General:				
1-00-510-00 PENALTIES ON TAXES	7,165.86	12,382.05	35,000.00	22,617.95
1-00-529-00 OTHER-- INTEREST CHG ON ALL A/R	78.71	28.11	500.00	471.89
1-00-551-00 INTEREST EARNED ON GENERAL ACCOUNTS	29,537.31	7,382.68	155,000.00	147,617.32
1-00-111-00 RESIDENTIAL TAXES			1,251,311.00	1,251,311.00
1-00-112-00 COMMERCIAL TAXES			143,788.00	143,788.00
1-00-113-00 INDUSTRIAL TAXES			1,261,290.00	1,261,290.00
1-00-114-00 FARMLAND TAXES			621,465.00	621,465.00
1-00-116-00 REQUISITION - Designated Industrial Property			11,082.00	11,082.00
1-00-117-00 REQUISITION - Provincial School Tax			868,781.00	868,781.00
1-00-118-00 REQUISITION - North Peace Housing Foundation			158,982.00	158,982.00
1-00-190-00 POWER/PIPELINE INDUSTRIAL TAX			2,024,107.00	2,024,107.00
1-00-557-00 DIVIDENDS			2,500.00	2,500.00
Total General	36,781.88	19,792.84	6,533,806.00	6,514,013.16
Administration:				
1-12-410-00 SALE OF GOODS AND SERVICES	7,678.99		16,500.00	16,500.00
1-12-411-00 SALE OF MAPS	209.54	209.53	1,500.00	1,290.47
1-12-415-00 TAX CERTIFICATES	125.00	825.00	1,500.00	675.00
1-12-551-01 INT EARNED - FV Co-op Seed Cleaning Plant Loan		6,615.20		(6,615.20)
1-12-580-00 MISC. REVENUE	100.00		25,000.00	25,000.00
1-12-590-00 OTHER REVENUES FROM OWN SOURCES		(50.00)	1,000.00	1,050.00
1-12-750-00 Due from Operations (deferred Rev MSI Funds)			1,081,037.00	1,081,037.00
1-12-751-00 Due from Operations (deferred Rev FGT Funds)			85,799.00	85,799.00
1-12-764-00 TRANSFER FROM OPERATING RESERVE			46,297.00	46,297.00
1-12-850-00 MSI GRANT - Capital			811,158.00	811,158.00
1-12-860-00 MSI GRANT - Operating			71,530.00	71,530.00
Total Administration	8,113.53	7,599.73	2,141,321.00	2,133,721.27
Fire Protection:				
1-23-350-00 FROM OTHER LOCAL GOVERNMENTS	2,500.00	2,500.00	2,500.00	
Total Fire Protection	2,500.00	2,500.00	2,500.00	
ByLaw Enforcement:				
1-26-510-08 ANIMAL CONTROL - Impound Fees	40.00		50.00	50.00
1-26-525-08 ANIMAL CONTROL - Tags/Licences	50.00	50.00	100.00	50.00
1-26-530-08 ANIMAL CONTROL - Fines/Penalties	50.00		50.00	50.00
Total ByLaw Enforcement	140.00	50.00	200.00	150.00
Public Works:				
1-32-414-00 Overweight Permit Fees		409.24	500.00	90.76
1-32-900-00 OTHER REVENUES	253.28		1,000.00	1,000.00
1-32-413-00 SALES - Dust Control			40,000.00	40,000.00
1-32-764-00 DUE FROM RESERVES			318,500.00	318,500.00
1-32-841-00 COND. GRANT - Federal Gas Tax Fund			91,750.00	91,750.00
1-32-843-00 COND GRANT - Provincial Disaster Recovery Program			150,000.00	150,000.00



MD of Fairview
 Monthly Financial Statement
 For the Two Months Ending February 28, 2021

	2020	2021 YTD	2020 Budget YTD	Variance
Total Public Works Safety	253.28	409.24	601,750.00	601,340.76
Airport:				
1-33-410-00 SALE OF GOODS AND SERVICES - Fuel	4,827.40	2,970.75	40,000.00	37,029.25
1-33-560-00 AIRPORT PARKING & RENTAL		1,750.00	1,000.00	(750.00)
1-33-900-00 OTHER REVENUES	1,452.08	1,486.86	7,000.00	5,513.14
1-33-350-00 FROM OTHER LOCAL GOVERNMENTS			80,000.00	80,000.00
1-33-764-00 DUE FROM CAPITAL RESERVE			40,000.00	40,000.00
Total Airport	6,279.48	6,207.61	168,000.00	161,792.39
Gravel:				
1-35-430-10 SALE OF GOODS AND SERVICES			40,000.00	40,000.00
1-35-764-00 DUE FROM OPERATING RESERVE			450,000.00	450,000.00
Total Gravel			490,000.00	490,000.00
Water:				
1-41-410-00 SALE OF GOODS AND SERVICES - Penalties	361.74	332.38	1,300.00	967.62
1-41-410-16 SALE OF GOODS AND SERVICES - Bluesky	7,973.25	6,869.75	50,000.00	43,130.25
1-41-410-17 SALE OF GOODS AND SERVICES - Whitelaw	2,808.50	2,542.60	20,000.00	17,457.40
1-41-420-16 Bluesky Hamlet Water Truck Fill Station	2,964.30	4,422.49	32,000.00	27,577.51
1-41-420-17 Whitelaw Hamlet Water Truck Fill Station	1,175.69	1,171.70	13,000.00	11,828.30
1-41-590-00 OTHER REVENUE FROM OWN SOURCES	4,802.25	3,149.25	22,000.00	18,850.75
1-41-764-00 DUE FROM RESERVE			82,254.00	82,254.00
Total Water	20,085.73	18,488.17	220,554.00	202,065.83
Sewer:				
1-42-410-16 SALE OF GOODS AND SERVICES	2,080.00	2,048.00	12,500.00	10,452.00
1-42-410-17 SALE OF GOODS AND SERVICES	2,048.00	1,984.00	12,500.00	10,516.00
Total Sewer	4,128.00	4,032.00	25,000.00	20,968.00
Waste Management:				
1-43-410-16 SALE OF GOODS AND SERVICES	1,950.00	1,920.00	12,000.00	10,080.00
1-43-410-17 SALE OF GOODS AND SERVICES	1,860.00	1,890.00	11,000.00	9,110.00
Total Waste Management	3,810.00	3,810.00	23,000.00	19,190.00
Cemeteries:				
1-56-410-00 SALE OF GOODS AND SERVICES	400.00		1,200.00	1,200.00
1-56-350-00 CONTRIBUTIONS FROM OTHER LOCAL GOVERNMENT			26,000.00	26,000.00
1-56-590-00 REVENUE FROM OWN SOURCES			18,000.00	18,000.00
1-56-920-00 TRANSFERRED FROM RESERVE			33,500.00	33,500.00
Total Cemeteries	400.00		78,700.00	78,700.00
Economic and Land Development:				
1-61-510-00 DEVELOPMENT PERMITS	50.00		3,000.00	3,000.00



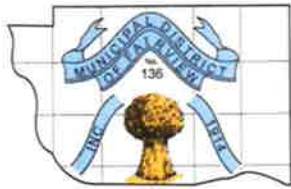
MD of Fairview
 Monthly Financial Statement
 For the Two Months Ending February 28, 2021

	2020	2021 YTD	2020 Budget YTD	Variance
1-61-560-00 Rental / Lease Revenue (MD Land)	3,943.00	4,643.00	4,000.00	(643.00)
1-61-410-00 SALE OF GOODS & SERVICES - Re-zoning Fee			200.00	200.00
Total Economic and Land Development	3,993.00	4,643.00	7,200.00	2,557.00
ASB:				
1-62-560-00 EQUIPMENT RENTAL AND LEASE REVENUE	160.00	105.00	3,500.00	3,395.00
1-62-900-00 OTHER REVENUES	333.00	418.00	200.00	(218.00)
1-62-840-00 COND. GRANT - PROV. - ASB			122,971.00	122,971.00
Total ASB	493.00	523.00	126,671.00	126,148.00
Parks & Rec:				
1-72-764-00 DUE FROM RESERVES			49,500.00	49,500.00
1-72-900-00 OTHER REVENUES			7,000.00	7,000.00
Total Parks & Rec			56,500.00	56,500.00
Total Revenues	86,977.90	68,055.59	10,475,202.00	10,407,146.41
EXPENSES				
General:				
2-00-755-00 NORTH PEACE FOUNDATION	39,745.62		158,982.00	158,982.00
2-00-751-00 GRANDE PRAIRIE CATHOLIC SCHOOL DIVISION #28			101,786.00	101,786.00
2-00-752-00 SCHOOL FOUNDATION PROGRAM			781,448.00	781,448.00
2-00-753-00 DESIGNATED PROPERTY ASSESSMENT REQUISITION			11,083.00	11,083.00
Total General	39,745.62		1,053,299.00	1,053,299.00
Council:				
2-11-132-00 AMEB BENEFITS	1,864.54		11,000.00	11,000.00
2-11-141-00 COUNCIL TRAINING	1,020.00			
2-11-151-11 MEETING FEES (DIVISION 1)	936.84	750.00	14,500.00	13,750.00
2-11-151-12 MEETING FEES (DIVISION 2)	245.24	600.00	14,500.00	13,900.00
2-11-151-13 MEETING FEES (DIVISION 3)	1,902.24	450.00	14,500.00	14,050.00
2-11-151-14 MEETING FEES (DIVISION 4)		650.00	14,500.00	13,850.00
2-11-151-15 MEETING FEES (DIVISION 5)	687.18	500.00	14,500.00	14,000.00
2-11-211-11 MILEAGE & LODGING (DIV. 1)	368.52	125.71	1,500.00	1,374.29
2-11-211-12 MILEAGE & LODGING (DIV. 2)	274.23	69.14	1,500.00	1,430.86
2-11-211-13 MILEAGE & LODGING (DIV. 3)	1,045.60	44.00	1,500.00	1,456.00
2-11-211-14 MILEAGE & LODGING (DIV. 4)	1,084.38	59.71	1,500.00	1,440.29
2-11-211-15 MILEAGE & LODGING (DIV. 5)	286.28	24.10	1,500.00	1,475.90
2-11-213-15 MEAL ALLOWANCE (DIV. 5)		14.29	200.00	185.71
2-11-214-00 COUNCILOR CONFERENCE FEES	5,000.56		2,000.00	2,000.00
2-11-130-00 ER SHARE - CPP/EI			3,500.00	3,500.00
2-11-213-11 MEAL ALLOWANCE (DIV. 1)			200.00	200.00
2-11-213-12 MEAL ALLOWANCE (DIV. 2)			200.00	200.00
2-11-213-13 MEAL ALLOWANCE (DIV. 3)			200.00	200.00
2-11-213-14 MEAL ALLOWANCE (DIV. 4)			200.00	200.00
Total Council	14,715.61	3,286.95	97,500.00	94,213.05



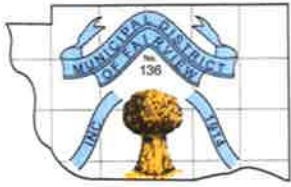
MD of Fairview
 Monthly Financial Statement
 For the Two Months Ending February 28, 2021

	2020	2021 YTD	2020 Budget YTD	Variance
Administration:				
2-12-111-00 SALARIES	77,331.59	65,194.55	481,352.00	416,157.45
2-12-130-00 ER SHARE - CPP/EI	5,350.38	4,636.23	24,169.00	19,532.77
2-12-132-00 AMEB BENEFITS	4,590.54	3,618.45	30,144.00	26,525.55
2-12-134-00 EMPLOYER'S SHARE LAPP	8,146.10	6,867.99	51,509.00	44,641.01
2-12-135-00 WORKERS COMPENSATION BOARD	767.55		10,610.00	10,610.00
2-12-211-00 LODGING AND MILEAGE	71.24	31.70	1,000.00	968.30
2-12-214-00 EMPLOYEE MEMBERSHIP&CONFERENCE FEES	501.00	429.80	500.00	70.20
2-12-216-00 POSTAGE	476.19	1,500.00	5,000.00	3,500.00
2-12-217-00 TELEPHONE / INTERNET	1,571.27	1,570.96	15,000.00	13,429.04
2-12-221-00 ADVERTISING	1,235.00	183.60	7,000.00	6,816.40
2-12-224-00 MUNICIPAL MEMBERSHIP FEES	2,415.00	1,941.31	12,000.00	10,058.69
2-12-239-00 COMPUTER SERVICES	28,872.13	29,054.14	87,000.00	57,945.86
2-12-252-00 REPAIRS OF BUILDING	1,290.32	232.10	1,500.00	1,267.90
2-12-256-00 CONTRACTED SERVICES (GENERAL)	353.38	383.25	2,500.00	2,116.75
2-12-257-00 CONTRACTED SERVICES - JANITOR	600.00	1,200.00	9,000.00	7,800.00
2-12-263-00 RENTAL & LEASE OF EQUIPMENT	186.96	624.21	5,500.00	4,875.79
2-12-274-00 INSURANCE	32.31		15,000.00	15,000.00
2-12-342-00 ASSESSMENT SERVICES	5,294.23	5,097.57	104,000.00	98,902.43
2-12-510-00 STATIONERY & OFFICE SUPPLIES	921.16	2,355.99	15,000.00	12,644.01
2-12-518-00 PUBLIC RELATIONS (COUNCIL)	1,100.67		10,000.00	10,000.00
2-12-540-00 UTILITIES	7,104.81	6,398.34	9,500.00	3,101.66
2-12-764-01 Transfer to Reserve: FCSCP Loan PMTs		12,708.86		(12,708.86)
2-12-810-00 BANK CHARGES	188.39	178.73	1,500.00	1,321.27
2-12-990-00 PENNY ADJUSTMENTS	(0.01)			
2-12-141-00 STAFF TRAINING			1,000.00	1,000.00
2-12-213-00 MEAL ALLOWANCE			200.00	200.00
2-12-215-00 FREIGHT & EXPRESS			500.00	500.00
2-12-231-00 ACCOUNTANT SERVICES			32,000.00	32,000.00
2-12-232-00 LEGAL SERVICES			10,000.00	10,000.00
2-12-253-00 EQUIPMENT & FURNISHINGS (non-capital)			2,000.00	2,000.00
2-12-341-00 LAND TITLES SERVICES			700.00	700.00
2-12-762-00 TRANS. TO CAPITAL FUNCTIONS			8,000.00	8,000.00
2-12-910-00 CANCELLATION OF TAXES			16,500.00	16,500.00
Total Administration	148,400.21	144,207.78	969,684.00	825,476.22
Policing:				
2-21-255-00 Provincial Policing			38,437.00	38,437.00
2-21-256-00 Rural Crime Watch			1,500.00	1,500.00
Total Policing			39,937.00	39,937.00
Fire Protection:				
2-23-256-00 FIRE DEPT. EXPENSES			90,000.00	90,000.00
2-23-274-00 INSURANCE			1,200.00	1,200.00
2-23-764-00 TRANSFER TO RESERVE			30,000.00	30,000.00
Total Fire Protection			121,200.00	121,200.00
Public Safety:				
2-24-256-00 CONTRACTED SERVICES - Dispatch Services	5,838.18		5,900.00	5,900.00



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	2020	2021 YTD	2020 Budget YTD	Variance
2-24-141-00 EMERGENCY PLANNING - Training			500.00	500.00
2-24-211-00 EMERGENCY PLANNING- Lodging & Mileage			250.00	250.00
2-24-213-00 EMERGENCY PLANNING - Meal Allowance			75.00	75.00
2-24-520-00 EMERG. PLANNING - Small Tools & Supplies			2,000.00	2,000.00
Total Public Safety	5,838.18		8,725.00	8,725.00
Ambulance and Health:				
2-25-770-00 GRANTS TO ORGANIZATIONS	2,406.00	1,604.00	30,500.00	28,896.00
Total Ambulance and Health	2,406.00	1,604.00	30,500.00	28,896.00
Bylaw Enforcement:				
2-26-256-08 ANIMAL CONTROL - CONTRACTED SERVICES			4,500.00	4,500.00
2-26-770-08 ANIMAL CONTROL CONTRIB TO OTHER LOCAL GOV'T			1,500.00	1,500.00
Total Bylaw Enforcement			6,000.00	6,000.00
Public Works:				
2-32-111-00 SALARIES	142,501.29	117,389.54	692,379.00	574,989.46
2-32-130-00 ER SHARE CPP/EI	9,234.70	8,315.82	39,850.00	31,534.18
2-32-132-00 AMEB BENEFITS	9,215.05	7,184.24	34,472.00	27,287.76
2-32-134-00 EMPLOYER'S SHARE LAPP	13,204.11	11,616.18	64,552.00	52,935.82
2-32-135-00 WORKERS COMPENSATION BOARD	1,046.74		15,587.00	15,587.00
2-32-141-00 STAFF TRAINING		194.95	500.00	305.05
2-32-213-00 MEAL ALLOWANCE		23.69	200.00	176.31
2-32-215-00 FREIGHT & EXPRESS	476.93	101.52	6,000.00	5,898.48
2-32-217-00 TELEPHONE / INTERNET	215.76	157.32	4,000.00	3,842.68
2-32-219-00 GPS Equipment & Fees	1,220.81	220.00	2,300.00	2,080.00
2-32-251-00 CONTRACTED LABOR - HEAVY EQUIPMENT		1,166.26	3,000.00	1,833.74
2-32-252-00 REPAIRS OF BUILDING		1,661.02	85,000.00	83,338.98
2-32-253-00 REPAIRS OF EQUIPMENT & FURNISHINGS		74.08	5,000.00	4,925.92
2-32-256-00 CONTRACTED SERVICES (GENERAL)	1,526.26	600.00	81,500.00	80,900.00
2-32-257-00 CONTRACTED REPAIRS (PARTS & LABOR) -VEHICLES	570.43	1,351.65	12,000.00	10,648.35
2-32-259-00 RECYCLE CONTRACT FEES-SHOP	151.99	151.99	2,500.00	2,348.01
2-32-270-00 LICENCES & PERMITS	1,819.14	959.50	2,500.00	1,540.50
2-32-274-00 INSURANCE	(303.85)	51.00	16,000.00	15,949.00
2-32-510-00 STATIONERY & OFFICE SUPPLIES	148.86	213.99	1,500.00	1,286.01
2-32-520-00 SMALL TOOLS/SUPPLIES	4,316.19	7,149.93	30,000.00	22,850.07
2-32-521-00 FUEL AND OIL	12,055.22	534.96	100,000.00	99,465.04
2-32-524-00 TIRES AND TIRE REPAIR	1,733.60	80.08	3,500.00	3,419.92
2-32-525-00 PARTS FOR HEAVY EQUIPMENT	4,499.90	1,750.59	35,000.00	33,249.41
2-32-540-00 UTILITIES	3,486.97	2,972.79	40,000.00	37,027.21
2-32-211-00 LODGING AND MILEAGE			500.00	500.00
2-32-214-00 EMPLOYEE MEMBERSHIP&CONFERENCE FEES			750.00	750.00
2-32-233-00 ENGINEERING BRIDGES			65,000.00	65,000.00
2-32-234-00 ENGINEERING - OTHER			2,000.00	2,000.00
2-32-258-00 CONTRACTED SERVICES-Dust Control			125,000.00	125,000.00
2-32-263-00 RENTAL & LEASE OF EQUIP and LAND			1,000.00	1,000.00
2-32-522-00 SIGNAGE			8,000.00	8,000.00
2-32-523-00 BRIDGE AND CULVERT MATERIALS			100,000.00	100,000.00
2-32-528-00 EROSION CONTROL			40,000.00	40,000.00
2-32-762-00 TRANS. TO CAPITAL FUNCTIONS			1,682,500.00	1,682,500.00



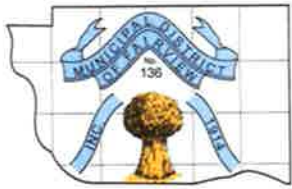
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	<u>2020</u>	<u>2021 YTD</u>	<u>2020 Budget YTD</u>	<u>Variance</u>
2-32-764-00 TRANSFER TO CAPITAL RESERVE			650,000.00	650,000.00
Total Public Works	207,120.10	163,921.10	3,952,090.00	3,788,168.90
Safety:				
2-32-111-10 SALARIES	4,993.44	6,718.98		(6,718.98)
2-32-130-10 EMPLOYER'S SHARE - CPP/UIC	341.54	476.89		(476.89)
2-32-132-10 AMEB BENEFITS	513.58	550.65		(550.65)
2-32-134-10 EMPLOYER'S SHARE LAPP	481.21	699.11		(699.11)
2-32-135-10 WORKERS COMPENSATION BOARD	69.60		969.00	969.00
2-32-141-10 STAFF SAFETY TRAINING	649.38	2,254.95	4,000.00	1,745.05
2-32-256-10 CONTRACTED SERVICES (Safety)		180.00	5,000.00	4,820.00
2-32-520-10 SAFETY SUPPLIES	1,724.50	368.87	5,000.00	4,631.13
2-32-510-10 STATIONERY & OFFICE SUPPLIES (Safety)			2,000.00	2,000.00
Total Safety	8,773.25	11,249.45	16,969.00	5,719.55
Airport:				
2-33-111-00 SALARIES	1,288.77	1,180.10	12,871.00	11,690.90
2-33-130-00 ER SHARE CPP/EI	88.78	83.24	819.00	735.76
2-33-132-00 AMEB BENEFITS	53.16	54.84	917.00	862.16
2-33-134-00 ER SHARE LAPP	107.01	105.12	1,259.00	1,153.88
2-33-135-00 WORKERS COMPENSATION BOARD	69.60		750.00	750.00
2-33-215-00 FREIGHT & EXPRESS		60.20	100.00	39.80
2-33-217-00 TELEPHONE / INTERNET	390.12	390.10	3,000.00	2,609.90
2-33-224-00 MEMBERSHIPS	450.00		700.00	700.00
2-33-256-00 CONTRACTED SERVICES - General		1,669.75	17,000.00	15,330.25
2-33-257-00 CONTRACTED SERVICES - Janitor	155.00	300.00	2,500.00	2,200.00
2-33-270-00 LICENCES & PERMITS	204.39		400.00	400.00
2-33-520-00 SMALL TOOLS/SUPPLIES	856.40	976.86	10,000.00	9,023.14
2-33-525-00 PARTS FOR REPAIRS		2,688.32	5,000.00	2,311.68
2-33-540-00 UTILITIES	2,050.75	2,492.88	12,000.00	9,507.12
2-33-810-00 BANK/VISA CHARGES	317.00	200.97	2,500.00	2,299.03
2-33-258-00 MONITORING & MAINTENANCE			9,000.00	9,000.00
2-33-274-00 INSURANCE			4,500.00	4,500.00
2-33-521-00 FUEL AND OIL			35,000.00	35,000.00
2-33-760-00 TRANSFER TO CAPITAL FUNCTION			40,000.00	40,000.00
2-33-764-00 TRANSFER TO RESERVE			100,000.00	100,000.00
Total Airport	6,030.98	10,202.38	258,316.00	248,113.62
Grading:				
2-34-111-00 Salaries	60,754.11	43,534.25	257,421.00	213,886.75
2-34-130-00 ER SHARECPP/EI	4,206.98	3,063.61	16,388.00	13,324.39
2-34-132-00 AMEB BENEFITS	2,951.74	3,208.88	19,152.00	15,943.12
2-34-134-00 ER SHARE LAPP	4,592.18	4,153.21	25,178.00	21,024.79
2-34-135-00 WORKERS COMPENSATION BOARD	837.15		7,728.00	7,728.00
2-34-215-00 FREIGHT & EXPRESS	308.95	306.21	4,000.00	3,693.79
2-34-219-00 GPS EQUIPMENT & FEES	310.00	310.00	4,000.00	3,690.00
2-34-251-00 CONTRACTED LABOUR - GRADERS	266.25		10,000.00	10,000.00
2-34-274-00 INSURANCE	326.00	235.34	9,500.00	9,264.66
2-34-520-00 SMALL TOOLS & SUPPLIES	1,468.72		4,000.00	4,000.00
2-34-521-00 FUEL & OIL	21,613.06	3,449.58	240,000.00	236,550.42



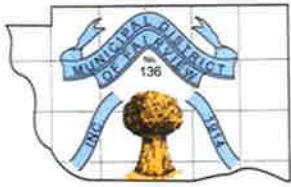
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	2020	2021 YTD	2020 Budget YTD	Variance
2-34-524-00 TIRES & TIRE REPAIRS - GRADERS	870.89	1,664.92	10,000.00	8,335.08
2-34-525-00 PARTS FOR GRADERS	1,620.83	5,179.46	55,000.00	49,820.54
2-34-540-00 UTILITIES	485.07	449.45	1,500.00	1,050.55
2-34-217-00 TELEPHONE			1,000.00	1,000.00
2-34-522-00 BLADES & PICKS			40,000.00	40,000.00
Total Grading	100,611.93	65,554.91	704,867.00	639,312.09
Gravel:				
2-35-111-00 SALARIES HAULING	791.43		106,589.00	106,589.00
2-35-130-00 ER SHARE CPP/EI-HAULING	54.88		7,954.00	7,954.00
2-35-132-00 GRAVEL HAULING - AMEB	29.38		7,500.00	7,500.00
2-35-134-00 GRAVEL HAULING-ER SHARE LAPP	87.76		9,943.00	9,943.00
2-35-135-00 WORKERS COMPENSATION BOARD	418.77		4,000.00	4,000.00
2-35-217-00 TELEPHONE	130.00	58.44	2,000.00	1,941.56
2-35-219-00 GPS Equipment & Fees		130.00	2,500.00	2,370.00
2-35-521-00 FUEL & OIL	3,690.12		150,000.00	150,000.00
2-35-525-00 PARTS - HEAVY EQUIPMENT	571.95	7,151.23	15,000.00	7,848.77
2-35-540-00 UTILITIES	575.57	246.25	2,500.00	2,253.75
2-35-111-10 SALARIES LOADING			33,382.00	33,382.00
2-35-130-10 ER SHARE CPP/EI-LOADING			2,490.00	2,490.00
2-35-132-10 AMEB BENEFITS			3,300.00	3,300.00
2-35-134-10 GRAVEL LOADING-ER SHARE LAPP			4,000.00	4,000.00
2-35-215-00 FREIGHT & EXPRESS - GRAVEL			500.00	500.00
2-35-251-00 Contracted Labour - Heavy Equipment GRAVEL			13,000.00	13,000.00
2-35-256-00 CONTRACTED SERVICES			505,000.00	505,000.00
2-35-263-00 RENTAL/LEASE OF EQUIPMENT			50,000.00	50,000.00
2-35-274-00 INSURANCE			13,000.00	13,000.00
2-35-510-00 INV ADJ - Whitelaw Pit			(175,000.00)	(175,000.00)
2-35-511-00 INV ADJ - Border Pit			(175,000.00)	(175,000.00)
2-35-520-00 SMALL TOOLS/SUPPLIES			5,000.00	5,000.00
2-35-524-00 TIRES & TIRE REPAIR - GRAVEL EQUIP			10,000.00	10,000.00
2-35-764-00 TRANSFER TO OPERATING RESERVE			200,000.00	200,000.00
Total Gravel	6,349.86	7,585.92	797,658.00	790,072.08
Water:				
2-41-111-10 SALARIES	2,357.46	2,360.18	25,742.00	23,381.82
2-41-111-16 SALARIES	3,258.58	2,950.24	32,178.00	29,227.76
2-41-111-17 SALARIES	3,258.58	2,950.24	32,178.00	29,227.76
2-41-130-10 ER SHARE CPP/EI	162.34	166.46	1,639.00	1,472.54
2-41-130-16 ER SHARE CPP/EI	224.49	208.08	2,048.00	1,839.92
2-41-130-17 ER SHARE CPP/EI	224.49	208.08	2,048.00	1,839.92
2-41-132-10 AMEB BENEFITS	98.34	109.60	1,834.00	1,724.40
2-41-132-16 AMEB BENEFITS	134.17	137.04	2,292.00	2,154.96
2-41-132-17 AMEB BENEFITS	134.17	137.04	2,292.00	2,154.96
2-41-134-10 ER SHARE LAPP	197.42	210.23	2,518.00	2,307.77
2-41-134-16 ER SHARE LAPP	270.26	262.78	3,147.00	2,884.22
2-41-134-17 ER SHARE LAPP	270.26	262.78	3,147.00	2,884.22
2-41-135-10 Workers Compensation Board	65.00		969.00	969.00
2-41-135-16 Workers Compensation Board	65.00		969.00	969.00
2-41-135-17 Workers Compensation Board	40.00		786.00	786.00
2-41-141-00 STAFF TRAINING	1,860.00	412.50	3,200.00	2,787.50



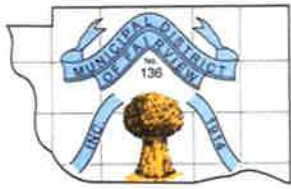
MD of Fairview
 Monthly Financial Statement
 For the Two Months Ending February 28, 2021

	2020	2021 YTD	2020 Budget YTD	Variance
2-41-215-10 FREIGHT & EXPRESS	160.01		1,500.00	1,500.00
2-41-215-16 FREIGHT & EXPRESS	231.63	151.85	1,000.00	848.15
2-41-215-17 FREIGHT & EXPRESS	231.63	151.86	1,000.00	848.14
2-41-217-10 TELEPHONE / INTERNET		25.00	1,000.00	975.00
2-41-217-16 TELEPHONE / INTERNET	144.26	119.26	1,300.00	1,180.74
2-41-217-17 TELEPHONE / INTERNET	627.90	577.90	2,500.00	1,922.10
2-41-219-16 GPS Equipment & Fees		25.00	500.00	475.00
2-41-219-17 GPS Equipment & Fees		25.00	500.00	475.00
2-41-224-00 MEMBERSHIP FEES	285.70	285.70	300.00	14.30
2-41-233-16 ENGINEERING SERVICES	8,475.00		12,000.00	12,000.00
2-41-256-10 CONTRACTED SERVICES (GENERAL)	394.54	741.66	1,500.00	758.34
2-41-256-16 CONTRACTED SERVICES	618.76	741.65	7,500.00	6,758.35
2-41-256-17 CONTRACTED SERVICES (GENERAL)	397.50	975.25	7,500.00	6,524.75
2-41-257-00 Contracted Services Vehicle Parts & Labour	73.21	32.00	1,500.00	1,468.00
2-41-520-10 SMALL TOOLS/SUPPLIES	371.10		500.00	500.00
2-41-520-16 SMALL TOOLS/SUPPLIES	1,023.62	24.75	3,000.00	2,975.25
2-41-520-17 SMALL TOOLS/SUPPLIES	1,563.77	21.28	3,000.00	2,978.72
2-41-521-00 FUEL and OIL - Utilities	1,254.53		6,000.00	6,000.00
2-41-525-10 PARTS FOR REPAIRS	333.06		2,500.00	2,500.00
2-41-525-16 PARTS FOR REPAIRS	112.74	26.67	2,500.00	2,473.33
2-41-525-17 PARTS AND REPAIRS	232.34	503.87	2,500.00	1,996.13
2-41-531-16 CHEMICAL	873.77	984.33	1,500.00	515.67
2-41-531-17 CHEMICAL	637.54	984.32	1,500.00	515.68
2-41-540-10 UTILITIES	1,574.62	1,672.21	7,000.00	5,327.79
2-41-540-16 UTILITIES	2,306.60	2,514.25	10,000.00	7,485.75
2-41-540-17 UTILITIES	1,500.56	2,062.67	9,000.00	6,937.33
2-41-541-16 UTILITIES-BLUESKY LINE	4,290.06	3,837.52	70,000.00	66,162.48
2-41-770-00 CONTRIB TO OTHER ORGANIZATIONS	200.00	200.00	200.00	
2-41-274-10 INSURANCE			1,500.00	1,500.00
2-41-762-16 TRANSFER TP CAPITAL FUNCTIONS			644,500.00	644,500.00
2-41-764-00 TRANSFER TO RESERVES			50,000.00	50,000.00
Total Water	40,535.01	27,059.25	971,787.00	944,727.75
Sewer:				
2-42-111-16 SALARIES	1,362.12	1,180.10	12,871.00	11,690.90
2-42-111-17 SALARIES	1,362.09	1,180.02	12,871.00	11,690.98
2-42-130-16 ER SHARE CPP/EI	93.85	83.24	550.00	466.76
2-42-130-17 ER SHARE CPP/EI	93.83	83.17	550.00	466.83
2-42-132-16 AMEB BENEFITS	55.81	54.84	917.00	862.16
2-42-132-17 AMEB BENEFITS	55.70	54.72	917.00	862.28
2-42-134-16 ER SHARE LAPP	112.53	105.12	1,259.00	1,153.88
2-42-134-17 ER SHARE LAPP	112.43	105.16	1,259.00	1,153.84
2-42-135-16 Workers Compensation Board	20.00		393.00	393.00
2-42-135-17 Workers Compensation Board	19.19		393.00	393.00
2-42-217-16 TELEPHONE	65.04	65.04	800.00	734.96
2-42-525-16 REPAIRS & MTNCE	66.00		1,000.00	1,000.00
2-42-525-17 REPAIRS & MTNCE	66.01		1,000.00	1,000.00
2-42-540-16 UTILITIES	476.41	701.75	3,000.00	2,298.25
2-42-540-17 UTILITIES	717.85	779.04	4,000.00	3,220.96
2-42-215-16 FREIGHT AND EXPRESS			500.00	500.00
2-42-215-17 FREIGHT AND EXPRESS			500.00	500.00
2-42-256-16 CONTRACTED SERVICES (GENERAL)			3,500.00	3,500.00



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	2020	2021 YTD	2020 Budget YTD	Variance
2-42-256-17 CONTRACTED SERVICES (GENERAL)			3,500.00	3,500.00
2-42-531-16 CHEMICALS			8,000.00	8,000.00
2-42-531-17 CHEMICALS			8,000.00	8,000.00
2-42-764-16 TRANSFER TO RESERVE			50,000.00	50,000.00
Total Sewer	4,678.86	4,392.20	115,780.00	111,387.80
Waste Management:				
2-43-256-10 NORTH REGIONAL LANDFILL FILL REQUISITION	76,140.87	60,857.48	157,894.00	97,036.52
2-43-256-16 CONTRACTED SERVICES (GENERAL)	647.47	647.47	9,000.00	8,352.53
2-43-256-17 CONTRACTED SERVICES (GENERAL)	598.41	598.41	7,500.00	6,901.59
2-43-259-16 RECYCLE CONTRACT FEES-BLUESKY	80.00	80.00	3,500.00	3,420.00
2-43-259-17 RECYCLE CONTRACT FEES-WHITELAW	80.00	80.00	3,500.00	3,420.00
Total Waste Management	77,546.75	62,263.36	181,394.00	119,130.64
FCSS:				
2-51-770-00 GRANTS TO ORGANIZATIONS	395.00	13,000.00	40,600.00	27,600.00
2-51-151-00 MEETING FEES (MEMBER AT LARGE)			300.00	300.00
Total FCSS	395.00	13,000.00	40,900.00	27,900.00
Cemeteries:				
2-56-135-00 WORKERS COMPENSATION BOARD	139.59		1,939.00	1,939.00
2-56-111-00 SALARIES			37,241.00	37,241.00
2-56-130-00 EMPLOYER'S SHARE - CPP/EI			2,779.00	2,779.00
2-56-136-00 EMPLOYER'S SHARE RRSP			350.00	350.00
2-56-217-00 TELEPHONE			200.00	200.00
2-56-224-00 MEMBERSHIP FEES			150.00	150.00
2-56-256-00 CONTRACTED SERVICES			150.00	150.00
2-56-274-00 INSURANCE			250.00	250.00
2-56-520-00 SMALL TOOLS/SUPPLIES			1,000.00	1,000.00
2-56-521-00 FUEL AND OIL			1,500.00	1,500.00
2-56-525-00 PARTS FOR REPAIRS			1,500.00	1,500.00
2-56-762-00 TRANSFER TO CAPITAL FUNCTIONS			70,000.00	70,000.00
Total Cemeteries	139.59		117,059.00	117,059.00
Planning and Development:				
2-61-221-00 ADVERTISING-LAND DEVELOPMENT	720.00		2,000.00	2,000.00
2-61-257-00 Planning Contract Services (MMSA)	85,000.00	86,275.00	86,500.00	225.00
2-61-141-00 Staff and Member Training			250.00	250.00
2-61-151-00 Member-at-large meeting fees			150.00	150.00
2-61-214-00 MEMBERSHIP FEES			100.00	100.00
2-61-256-00 LAND DEVELOPMENT - CONTRACTED SERVICES			2,000.00	2,000.00
Total Planning and Development	85,720.00	86,275.00	91,000.00	4,725.00
Economic Development:				
2-61-224-02 MUNICIPAL MEMBERSHIPS	6,838.56	4,555.36		(4,555.36)
2-61-221-02 Advertising/Promotion ECON DEV			4,300.00	4,300.00
2-61-770-02 GRANTS TO IND/ORGS - (Econ Dev)			7,500.00	7,500.00
2-61-773-02 GRANTS TO OTHER LOCAL GOVT (ECON DEV)			15,000.00	15,000.00



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	<u>2020</u>	<u>2021 YTD</u>	<u>2020 Budget YTD</u>	<u>Variance</u>
Total Economic Development	6,838.56	4,555.36	26,800.00	22,244.64
ASB:				
2-62-111-17 AG. FIELDMAN SALARY	12,404.88	12,528.92	74,430.00	61,901.08
2-62-130-17 CPP/EI - AF	859.81	894.74	4,000.00	3,105.26
2-62-132-17 BENEFITS - AF	1,160.12	1,058.26	6,850.00	5,791.74
2-62-134-17 LAPP - AF	1,281.48	1,277.12	8,000.00	6,722.88
2-62-135-17 WCB-AF	139.59		1,400.00	1,400.00
2-62-135-20 WCB - SOIL CONSERVATION PRGM	7.16		100.00	100.00
2-62-135-33 WCB - WEED INSPECTION	55.68		600.00	600.00
2-62-135-35 WCB - Mowing	69.60		950.00	950.00
2-62-135-49 WCB-BLACK LEG INSPECTOR	7.16		70.00	70.00
2-62-151-16 BOARD MEMBERS - PER DIEMS	5,250.00	1,050.00	12,000.00	10,950.00
2-62-211-16 LODGING & MILEAGE - ASB	5,556.74		7,000.00	7,000.00
2-62-211-17 LODGING & MILEAGE - AF	1,015.85		4,000.00	4,000.00
2-62-213-16 MEAL ALLOWANCE - ASB	571.43		1,200.00	1,200.00
2-62-213-17 MEAL ALLOWANCE - AF	128.57		1,200.00	1,200.00
2-62-214-16 CONFERENCE FEES - ASB	285.00	262.50	4,300.00	4,037.50
2-62-214-17 CONFERENCE FEES - AF	50.00	287.50	2,000.00	1,712.50
2-62-215-16 FREIGHT- ASB		99.27	800.00	700.73
2-62-217-16 TELEPHONE - ASB	58.44	58.44	2,800.00	2,741.56
2-62-219-33 GPS Equipment & Fees	240.00	156.32	3,000.00	2,843.68
2-62-251-16 REPAIRS & MTNCE - Unit #300 only	189.81		2,000.00	2,000.00
2-62-251-35 Repairs - Heavy Equipment	250.00	9,847.56	10,000.00	152.44
2-62-274-16 INSURANCE - ASB	(178.00)		5,500.00	5,500.00
2-62-510-16 OFFICE SUPPLIES & SMALL FURNISHINGS- ASB	2,466.36		1,000.00	1,000.00
2-62-521-16 FUEL - AF Vehicle UNIT #300 only	80.45		2,400.00	2,400.00
2-62-540-35 UTILITIES - BRUSHING/MOWING	42.00		350.00	350.00
2-62-540-40 UTILITIES - RESEARCH FARM	(46.38)			
2-62-770-40 GRANT - TO ORGANIZATIONS	41,449.00	20,306.50	45,610.00	25,303.50
2-62-770-41 V.S.I. GRANT	23,900.00	12,100.00	28,500.00	16,400.00
2-62-111-20 SALARY - SOIL CONSERVATION PRGM			4,000.00	4,000.00
2-62-111-33 SALARIES - WEED INSPECTORS (WI)			45,508.00	45,508.00
2-62-111-35 SALARY -Mowing			66,180.00	66,180.00
2-62-111-49 SALARY - BLACKLEG INPSECTOR			6,000.00	6,000.00
2-62-130-20 CPP/EI - SOIL CONSERVATION PRGM			380.00	380.00
2-62-130-33 CPP/UIC - WI			2,400.00	2,400.00
2-62-130-35 CPP/UIC - Mowing			4,950.00	4,950.00
2-62-130-49 CPP/UIC - BLACKLEG INPSECTOR			460.00	460.00
2-62-141-17 STAFF TRAINING - AF			1,200.00	1,200.00
2-62-141-33 STAFF TRAINING - WI WORKSHOP			300.00	300.00
2-62-211-49 MILEAGE - PEST INPECTIONS			700.00	700.00
2-62-216-16 POSTAGE/FREIGHT - ASB			800.00	800.00
2-62-217-20 TELEPHONE - SOIL CONSERVATION PRGM			100.00	100.00
2-62-221-16 ADVERTISING - ASB			1,500.00	1,500.00
2-62-223-33 PUBLICATIONS - WEED BROCHURES			200.00	200.00
2-62-251-20 REPAIRS - SOIL CONSERVATION			800.00	800.00
2-62-251-33 REPAIRS & MTNCE - WEED INSPECTOR VEHICLES			1,000.00	1,000.00
2-62-252-35 BLDG MAINT - CHEM SHED			500.00	500.00
2-62-253-41 REPAIRS - RENTAL EQUIPMENT			6,500.00	6,500.00
2-62-256-35 ROADSIDE SPRAYING CONTRACTING			34,080.00	34,080.00
2-62-256-49 CONTRACTED - PEST CONTROL			3,000.00	3,000.00



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	<u>2020</u>	<u>2021 YTD</u>	<u>2020 Budget YTD</u>	<u>Variance</u>
2-62-518-16 PUBLIC RELATIONS - Farm Family Awards			2,500.00	2,500.00
2-62-518-40 PUBLIC RELATIONS - FIELD DAY / MTGS			1,500.00	1,500.00
2-62-519-40 BSE/SCRAPPIE TESTING			1,000.00	1,000.00
2-62-520-33 Small Tools & Supplies -WEED INSPECTION			400.00	400.00
2-62-520-35 SUPPLIES- TOOLS GRASS SEED/FERTILIZER			500.00	500.00
2-62-520-41 SMALL TOOLS/SUPPLIES - RENTAL EQUIPMENT			2,000.00	2,000.00
2-62-520-49 SUPPLIES - AG PEST PROGRAMS			200.00	200.00
2-62-521-20 FUEL - SOIL CONSERVATION			1,000.00	1,000.00
2-62-521-33 FUEL-Weed Inspector Vehicles			2,200.00	2,200.00
2-62-521-35 FUEL & OIL - Brushing/Mowing			15,000.00	15,000.00
2-62-531-35 HERBICIDES			31,110.00	31,110.00
2-62-540-16 UTILITIES - ASB			2,500.00	2,500.00
2-62-764-17 TRANSFER TO RESERVE			3,000.00	3,000.00
2-62-764-33 TRANSFER TO RESERVE			3,500.00	3,500.00
2-62-764-35 TRANSFER TO RESERVES			19,000.00	19,000.00
2-62-764-41 TRANSFER TO RESERVES			2,000.00	2,000.00
Total ASB	97,294.75	59,927.13	498,028.00	438,100.87
Parks & Recreation:				
2-72-135-00 WORKERS COMPENSATION BOARD	139.58		1,939.00	1,939.00
2-72-540-00 UTILITIES	1,009.22	971.30	4,500.00	3,528.70
2-72-772-00 MAPLES PARK	318.70		2,500.00	2,500.00
2-72-773-00 GRANTS TO OTHER LOCAL GOVT	110,000.00		140,000.00	140,000.00
2-72-774-00 PVCRTS ACP GRANT EXPENDITURES	5,250.00			
2-72-111-00 SALARIES			37,241.00	37,241.00
2-72-130-00 EMPLOYER'S SHARE - CPP/EI			2,779.00	2,779.00
2-72-136-00 EMPLOYER'S SHARE RRSP			300.00	300.00
2-72-151-00 MEETING FEES (MEMBER AT LARGE)			150.00	150.00
2-72-217-00 TELEPHONE			200.00	200.00
2-72-256-00 CONTRACTED SERVICES (GENERAL)			2,500.00	2,500.00
2-72-274-00 INSURANCE			9,800.00	9,800.00
2-72-520-00 SMALL TOOLS/SUPPLIES			1,500.00	1,500.00
2-72-521-00 FUEL AND OIL			3,000.00	3,000.00
2-72-525-00 REPAIRS AND MAINTENANCE			2,000.00	2,000.00
2-72-762-00 TRANSFER TO CAPITAL FUNCITONS			9,500.00	9,500.00
2-72-770-00 GRANTS TO INDIVIDUALS/ORGS.			55,000.00	55,000.00
2-72-771-00 PRATT'S LANDING			1,000.00	1,000.00
Total Parks & Recreation	116,717.50	971.30	273,909.00	272,937.70
Culture:				
2-74-261-00 RENTAL OF LIBRARY	1,899.74	1,899.74	12,000.00	10,100.26
2-74-750-00 LIBRARY REQUISITION	5,108.74	5,108.74	64,500.00	59,391.26
2-74-151-00 MEETING FEES (MEMBER AT LARGE)			300.00	300.00
2-74-764-00 TRANSFER TO OPERATING RESERVE			10,000.00	10,000.00
2-74-770-00 GRANTS TO INDIVIDUALS/ORGS.-CULTURE			4,000.00	4,000.00
2-74-773-00 GRANTS TO OTHER LOCAL GOVT			11,000.00	11,000.00
Total Culture	7,008.48	7,008.48	101,800.00	94,791.52
Total Expenses	976,866.24	673,064.57	10,475,202.00	9,802,137.43
Net Surplus (Deficit)	(889,888.34)	(605,008.98)		605,008.98



MD of Fairview
Monthly Financial Statement
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<u>2020</u>	<u>2021 YTD</u>	2020 Budget YTD	<u>Variance</u>
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