

March 9, 2021

AGENDA OF A MEETING OF THE COUNCIL OF THE MUNICIPAL DISTRICT OF FAIRVIEW NO. 136, TO BE HELD IN THE COUNCIL CHAMBERS, MUNICIPAL DISTRICT OF FAIRVIEW NO. 136, FAIRVIEW, ALBERTA AT 9:00 A.M. ON TUESDAY, MARCH 9, 2021

9:00 A.M.

1. CALL TO ORDER
2. ADOPTION OF AGENDA
3. ADOPTION OF MINUTES
 - * A. Council Meeting Minutes – February 23, 2021
4. FINANCE
 - * A. Bank Reconciliation – January 31, 2021
 - * B. Financial Statement – January 31, 2021
5. STAFF REPORTS
 - * A. Director of Agriculture and Parks Report
 - * B. Director of Public Works Report
 - * C. CAO Report
6. COUNCILLOR CONCERNS
7. DELEGATIONS
8. DEVELOPMENT & SUBDIVISIONS
 - * A. MMSA - Subdivision Application – NE-19-82-01-W6
 - * B. Bylaw #976/DEV/2020 – LUB Amendments
 - * C. Development Permit Application #21-01-DEV Referral
9. COMMITTEE/BOARD REPORTS
10. OLD BUSINESS
 - * A. Pending Report from February 23, 2021
 - * B. AB Police Based Victim Services Assn. – Funding Reductions
11. NEW BUSINESS
 - * A. Rumble Alberta – Sponsorship
 - * B. NAEL Survey – Health Issues
 - * C. AB Municipal Affairs – Minister’s Awards for Municipal Excellence
 - * D. AB Municipal Affairs – 2021 Budget Letter from Minister McIvor
 - * E. M.D. of Fairview #136 Weed & Pest Control Appeal Board
 - * F. M.D. of Peace #135 – Weed and Pest Control Appeal Board
 - * G. 2021 Council Orientation Training
12. INFORMATION ITEMS
 - * A. Accounts Payable Cheque List
 - * B. NAV Canada Letter to AAMA Re: Aeronautical Services
 - * C. RMA – 2021 Budget Analysis
 - * D. AEMA – Disaster Recovery Program Changes
 - * E. SafeRoads Alberta – Justice Transformation Initiative
 - * F. STARS – Thank You and Impact Report
 - * G. Peace Library System – Feb. 27, 2021 Board Meeting Highlights
 - * H. Municipality of Crowsnest Pass – Letter to Minister Madu
 - * I. Westlock County – Letter to AB Energy Regulator
13. NEXT MEETING
14. CLOSED SESSION
15. ADJOURNMENT

NOTE: ATTENDANCE MAY BE VIA ELECTRONIC MEANS

**CALL-IN 1-833-353-8610
PARTICIPANT ACCESS CODE 5893346**

MARCH 9, 2021

MINUTES OF A COUNCIL MEETING OF THE COUNCIL OF THE MUNICIPAL DISTRICT OF FAIRVIEW NO. 136, HELD IN COUNCIL CHAMBERS, THE MUNICIPAL DISTRICT OF FAIRVIEW MUNICIPAL OFFICE, FAIRVIEW ALBERTA ON TUESDAY, MARCH 9, 2021 COMMENCING AT 9:00 A.M.

PRESENT AT THE MEETING:

COUNCIL MEMBERS PRESENT:

Peggy Johnson Reeve
Ray Skrepnek Councillor
James Adams Councillor – via teleconference
Phil Kolodychuk Councillor
Bev Wieben Councillor

REGRETS:

OTHERS IN ATTENDANCE

Sandra Fox Chief Administrative Officer
Lyndsey Lawrence Director of Legislative Services/Development Officer

CALL TO ORDER

Reeve Johnson called the meeting to order at 9:00 a.m.

AGENDA

MOTION ##21-096
Councillor Skrepnek

Moved that Council adopt the agenda for the March 9, 2021 Council meeting as presented.

CARRIED.

MINUTES

MOTION #21-097
Councillor Kolodychuk

Moved that Council approve the February 23, 2021 Council Meeting Minutes as presented.

CARRIED.

FINANCE

BANK RECONCILIATION

The Bank Reconciliation ending January 31, 2021 was provided for Council's review. Attached as Schedule "A".

MOTION #21-098
Councillor Wieben

Moved that the Bank Reconciliation ending January 31, 2021 be accepted as presented.

CARRIED.

FINANCIAL STATEMENTS

The Financial Statement ending January 31, 2021 was provided for Council's review. Attached as Schedule "B".

MOTION #21-099
Reeve Johnson

Moved that the Financial Statement ending January 31, 2021 be accepted as presented.

CARRIED.

STAFF REPORTS

DIRECTOR, AGRICULTURE AND PARKS REPORT

Director, Agriculture and Parks, Fred Sawchuk's report was provided to Council for review.

MOTION #21-100
Councillor Wieben

Moved that Council receive the Director, Agriculture and Parks report as presented.

CARRIED.

CAO REPORT

Chief Administrative Officer, Sandra Fox presented her report to Council.

MOTION #21-101
Councillor Kolodychuk

Moved that Council receive the Chief Administrative Officer's report as presented.

CARRIED.

DIRECTOR, PUBLIC WORKS REPORT

Kevin Morrison, Director, Public Works, joined the meeting at 9:13 a.m.

Kevin Morrison, Director, Public Works, presented his report to Council for review.

MOTION #21-102
Councillor Skrepnek

Moved that Council receive the Director, Public Works report as presented.

CARRIED.

Kevin Morrison, Director, Public Works, left the meeting at 9:34 a.m.

COUNCILLOR CONCERNS

Councillor Wieben reported that there has been a lot of theft reported in the M.D., particularly in the Green Island area. CNRL sites have been affected and there have been reports that ground cable is being stolen. Requested other Councillors be aware in their respective areas.

DEVELOPMENT & SUBDIVISIONS

**SUBDIVISION
APPLICATION-
NE-19-82-01-W6**

MOTION #21-103
Councillor Kolodychuk

Moved that Council support the approval of the proposed subdivision of 90.4 acres from NE-19-82-01-W6 with the following conditions:

- (1) Property taxes are paid in full; and
- (2) Provision of access to the subdivision and the balance of the quarter in compliance with the M.D. of Fairview No. 136 standards and subject to the approval of the Director, Public Works.

CARRIED.

**BYLAW NO.
976/DEV/2020
AMENDMENTS**

MOTION #21-104
Councillor Skrepnek

Moved that Council approve 2nd reading of Bylaw No. 976/DEV/2020 with the following changes: delete subsections (1) and (2) of Section 6.27 and replace them with the following subsections:

- (1) A demolition permit shall be required for the demolition of any building or structure for residential, commercial or industrial uses, or portion thereof, prior to the commencement of its demolition, in addition to any other Safety Codes Permits that may be required.
- (2) For municipal assessment purposes, landowners must submit a demolition permit application as required per subsection (1) above.
- (3) Demolition permit applications shall be exempt from a Demolition Permit Fee.
- (4) Notwithstanding subsection (1), any buildings erected or established under Section 3.2 of this Bylaw will not require a demolition permit.

CARRIED.

MOTION #21-105
Councillor Wieben

Moved that a Public Hearing for the revised Bylaw No. 976/DEV/2020 – Land Use Bylaw Amendment be scheduled for April 13, 2021 at 9:00 a.m.

CARRIED.

**DEVELOPMENT
PERMIT
APPLICATION
#21-01-DEV**

MOTION #21-106
Councillor Wieben

Moved that Council approve Development Permit Application #21-01-DEV for the home-based business with the standard conditions presented, as well as the following conditions:

(1) The landowner must obtain any approval, permit, authorization, consent or license applicable to food production.

CARRIED.

COMMITTEE/ BOARD REPORTS

Councillors reported on the following Board/Committee meetings they attended:

Councillor Skrepnek reported on the following Committee/Board Meetings from February 23 to March 8, 2021:

February 26 – RMA 2021 Budget Analysis (via Zoom)

February 27 – Peace Library System (via Zoom)

March 3 – North Peace Housing Foundation (via Zoom)

Councillor Adams reported on the following Committee/Board Meetings from February 23 to March 8, 2021:

- Nothing to report.

Councillor Kolodychuk reported on the following Committee/Board Meetings from February 23 to March 8, 2021:

February 23 – Peace Health Advisory Council (via Zoom)

February 25 – Agricultural Service Board

February 26 – Medical Clinic Operating Society

February 26 – Health Professional Enhancement Committee

March 1 – Fairview Rural Water Co-Op

March 2 – Fairview Ski Club

Councillor Wieben reported on the following Committee/Board Meetings from February 23 to March 8, 2021:

February 25 – Agricultural Service Board

Reeve Johnson reported on the following Committee/Board Meetings from February 23 to March 8, 2021:

February 23 – AHS North Zone (via Zoom)

February 23 – Peace Health Advisory Council (via Zoom)

February 26 – RMA 2021 Budget Analysis (via Zoom)

February 26 – Health Professional Enhancement Committee (via Telephone)

DELEGATIONS

There were no delegations.

OLD BUSINESS

**PENDING
REPORT**

MOTION #21-107
Councillor Skrepnek

Moved that the February 23, 2021
Pending Report be accepted as
presented.

CARRIED.

**ALBERTA
POLICE-BASED
VICTIM SERVICES
ASSOCIATION**

MOTION #21-108
Reeve Johnson

Moved that Council send a letter to
the Alberta Minister of Justice and
Solicitor General regarding the
funding of victim services.

CARRIED.

NEW BUSINESS

**RUMBLE
ALBERTA-
SPONSORSHIP**

MOTION #21-109
Councillor Wieben

Moved that Council refer the Rumble
Alberta program package to the
Mighty Peace Tourism Association.

CARRIED.

**NAEL SURVEY-
HEALTH ISSUES**

MOTION #21-110
Reeve Johnson

Moved that Council complete the
NAEL—Health Issues survey.

CARRIED.

**AB MUNICIPAL
AFFAIRS-
MINISTER'S
AWARDS FOR
MUNICIPAL
EXCELLENCE**

MOTION #21-111
Councillor Wieben

Moved that Council accept the
Minister's Awards for Municipal
Excellence letter as information.

CARRIED.

**AB MUNICIPAL
AFFAIRS – 2021
BUDGET LETTER
FROM MINISTER
MCIVER**

MOTION #21-112
Councillor Kolodychuk

Moved that Council accept the letter
from the Minister of Municipal Affairs
regarding the 2021 Provincial Budget
as information.

CARRIED.

**M.D. OF
FAIRVIEW NO.
136 WEED &
PEST CONTROL
APPEAL BOARD**

MOTION #21-113
Councillor Wieben

Moved that Council appoint Janice Reyda, Sandra Eastman and Ken Herlinveaux to the Municipal District of Fairview No. 136 Weed Control and Agricultural Pest Control Appeal Board.

CARRIED.

**M.D. OF
PEACE NO. 135
WEED & PEST
CONTROL
APPEAL BOARD**

MOTION #21-114
Councillor Wieben

Moved that Council rescind Motion #20-480.

CARRIED.

MOTION #21- 115
Councillor Skrepnek

Moved that Council appoint Bev Wieben, Phil Kolodychuk and Barry Dewitz to the Municipal District of Peace No. 135 Weed and Pest Control Appeal Board.

CARRIED.

**2021 COUNCIL
ORIENTATION
TRAINING**

MOTION #21-116
Councillor Wieben

Moved that Council not hire Brownlee LLP for provision of Council Orientation or Planning 101 training following the 2021 municipal election.

CARRIED.

INFORMATION ITEMS

Council was presented with the following information for review:

- 12A: Accounts Payable Cheque List
- 12B: NAV Canada Letter to AAMA Re: Aeronautical Services
- 12C: RMA – 2021 Budget Analysis
- 12D: AEMA – Disaster Recovery Program Changes
- 12E: SafeRoads Alberta – Justice Transformation Initiative
- 12F: STARS – Thank You and Impact Report
- 12G: Peace Library System – February 27, 2021 Board Meeting Highlights
- 12H: Municipality of Crowsnest Pass – Letter to Minister Madu
- 12I: Westlock County – Letter to AB Energy Regulator

MOTION #21-117
Councillor Kolodychuk

Moved that Council accept the information items as presented.

CARRIED.

**COUNCIL
MEETING**

Next Council Meeting is scheduled for March 23, 2021 at 9:00 a.m.

**CLOSED
SESSION**

No closed session.

ADJOURNMENT


MOTION #21-118
Reeve Johnson

**Moved that the March 9, 2021
Council Meeting be adjourned at
11:28 a.m.**

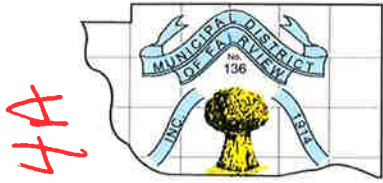
CARRIED.



REEVE JOHNSON



CAO



MUNICIPAL DISTRICT OF FAIRVIEW #136



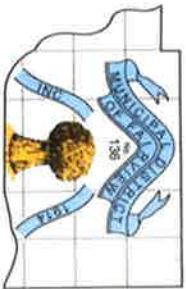
Bank Reconciliation

January 31, 2021

	CREDIT UNION				Total All Accounts
	General Account	Cemetery Trust Account	Public Land Trust Account	Tax Sale Proceeds Acct.	
Balance Forward	\$ 6,826,361.75	\$ 1,636.86	\$ 10,310.09	\$ 41,632.41	\$ 6,879,941.11
Current Month Deposits	\$ 79,813.71	\$ -	\$ -	\$ -	\$ 79,813.71
Interest Earned	\$ 4,051.02	\$ 0.07	\$ 1.75	\$ 7.07	\$ 4,059.91
Subtotal	\$ 6,910,226.48	\$ 1,636.93	\$ 10,311.84	\$ 41,639.48	\$ 6,963,814.73
A/P Disbursements	\$ 642,504.11	\$ -	\$ -	\$ -	\$ 642,504.11
Payroll	\$ 84,762.53	\$ -	\$ -	\$ -	\$ 84,762.53
Utilities	\$ 13,033.50	\$ -	\$ -	\$ -	\$ 13,033.50
NSF/Stop Pmt/Service Charges/Adj	\$ 105.60	\$ -	\$ 3.00	\$ -	\$ 108.60
Net Balance Month End	\$ 6,169,820.74	\$ 1,636.93	\$ 10,308.84	\$ 41,639.48	\$ 6,223,405.99
Bank Statement Balance	\$ 6,589,993.57	\$ 1,636.93	\$ 10,308.84	\$ 41,639.48	\$ 6,643,578.82
Outstanding Deposits	\$ 1,016.90	\$ -	\$ -	\$ -	\$ 1,016.90
Subtotal	\$ 6,591,010.47	\$ 1,636.93	\$ 10,308.84	\$ 41,639.48	\$ 6,644,595.72
Less Outstanding Cheques	\$ 421,189.73	\$ -	\$ -	\$ -	\$ 421,189.73
Net Balance Month End	\$ 6,169,820.74	\$ 1,636.93	\$ 10,308.84	\$ 41,639.48	\$ 6,223,405.99

Carol Puetter

 Signature



MD of Fairview
 Monthly Financial Statement
 For the One Month Ending January 31, 2021

4B

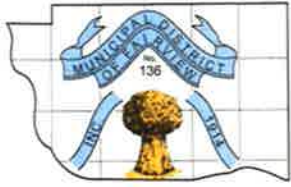
	2020	2021 YTD	2020 Budget YTD	Variance
REVENUES				
General	19,527.46	10,345.23	6,533,806.00	6,523,460.77
Administration	266.68	3,684.03	2,141,321.00	2,137,636.97
Fire Protection	2,500.00	2,500.00	2,500.00	
ByLaw Enforcement	140.00	50.00	200.00	150.00
Public Works	253.28	409.24	601,750.00	601,340.76
Safety				
Airport	2,293.89	3,545.54	168,000.00	164,454.46
Gravel			490,000.00	490,000.00
Water	10,978.62	9,451.57	220,554.00	211,102.43
Sewer	2,064.00	2,016.00	25,000.00	22,984.00
Waste Management	1,890.00	1,905.00	23,000.00	21,095.00
Cemeteries	200.00		78,700.00	78,700.00
Economic and Land Development	3,993.00	4,643.00	7,200.00	2,557.00
ASB	182.00	199.00	126,671.00	126,472.00
Parks & Rec			56,500.00	56,500.00
Total Revenues	44,288.93	38,748.61	10,475,202.00	10,436,453.39

EXPENSES				
General	1,731.27		1,053,299.00	1,053,299.00
Council			97,500.00	97,500.00
Administration	61,843.20	80,958.15	969,684.00	888,725.85
Policing			39,937.00	39,937.00
Fire Protection			121,200.00	121,200.00
Public Safety			8,725.00	8,725.00
Ambulance and Health			30,500.00	30,500.00
Bylaw Enforcement			6,000.00	6,000.00
Public Works	92,604.74	79,380.35	3,952,090.00	3,872,709.65
Safety	3,629.25	4,476.18	16,969.00	12,492.82
Airport	2,267.72	4,214.42	258,316.00	254,101.58
Grading	40,942.34	30,104.00	704,867.00	674,763.00
Gravel	1,645.50	142.60	797,658.00	797,515.40
Water	11,868.38	11,430.73	971,787.00	960,356.27
Sewer	2,730.73	2,370.30	115,780.00	113,409.70
Waste Management	76,140.87		181,394.00	181,394.00
FCSS		6,500.00	40,900.00	34,400.00
Cemeteries	139.59		117,059.00	117,059.00
Planning and Development	85,000.00	86,275.00	91,000.00	4,725.00
Economic Development	2,587.96	4,555.36	26,800.00	22,244.64
ASB	34,369.67	27,188.54	498,028.00	470,839.46
Parks & Recreation	610.33	479.23	273,909.00	273,429.77
Culture	6,058.61	6,058.61	101,800.00	95,741.39
Total Expenses	424,170.16	344,133.47	10,475,202.00	10,131,068.53
Net Surplus (Deficit)	(379,881.23)	(305,384.86)		305,384.86



MD of Fairview
 Monthly Financial Statement
 For the One Month Ending January 31, 2021

REVENUES	2020	2021 YTD	2020 Budget YTD	Variance
General:				
1-00-510-00 PENALTIES ON TAXES	3,772.64	6,272.07	35,000.00	28,727.93
1-00-529-00 OTHER- INTEREST CHG ON ALL A/R	43.47	22.14	500.00	477.86
1-00-551-00 INTEREST EARNED ON GENERAL ACCOUNTS	15,711.35	4,051.02	155,000.00	150,948.98
1-00-111-00 RESIDENTIAL TAXES			1,251,311.00	1,251,311.00
1-00-112-00 COMMERCIAL TAXES			143,788.00	143,788.00
1-00-113-00 INDUSTRIAL TAXES			1,261,290.00	1,261,290.00
1-00-114-00 FARMLAND TAXES			621,465.00	621,465.00
1-00-116-00 REQUISITION - Designated Industrial Property			11,082.00	11,082.00
1-00-117-00 REQUISITION - Provincial School Tax			868,781.00	868,781.00
1-00-118-00 REQUISITION - North Peace Housing Foundation			158,982.00	158,982.00
1-00-190-00 POWER/PIPELINE INDUSTRIAL TAX			2,024,107.00	2,024,107.00
1-00-557-00 DIVIDENDS			2,500.00	2,500.00
Total General	19,527.46	10,345.23	6,533,806.00	6,523,460.77
Administration:				
1-12-411-00 SALE OF MAPS	166.68	147.63	1,500.00	1,352.37
1-12-415-00 TAX CERTIFICATES	50.00	225.00	1,500.00	1,275.00
1-12-551-01 INT EARNED - FV Co-op Seed Cleaning Plant Loan		3,311.40		(3,311.40)
1-12-580-00 MISC. REVENUE	50.00		25,000.00	25,000.00
1-12-410-00 SALE OF GOODS AND SERVICES			16,500.00	16,500.00
1-12-590-00 OTHER REVENUES FROM OWN SOURCES			1,000.00	1,000.00
1-12-750-00 Due from Operations (deferred Rev MSI Funds)			1,081,037.00	1,081,037.00
1-12-751-00 Due from Operations (deferred Rev FGT Funds)			85,799.00	85,799.00
1-12-764-00 TRANSFER FROM OPERATING RESERVE			46,297.00	46,297.00
1-12-850-00 MSI GRANT - Capital			811,158.00	811,158.00
1-12-860-00 MSI GRANT - Operating			71,530.00	71,530.00
Total Administration	266.68	3,684.03	2,141,321.00	2,137,636.97
Fire Protection:				
1-23-350-00 FROM OTHER LOCAL GOVERNMENTS	2,500.00	2,500.00	2,500.00	
Total Fire Protection	2,500.00	2,500.00	2,500.00	
ByLaw Enforcement:				
1-26-510-08 ANIMAL CONTROL - Impound Fees	40.00		50.00	50.00
1-26-525-08 ANIMAL CONTROL - Tags/Licences	50.00	50.00	100.00	50.00
1-26-530-08 ANIMAL CONTROL - Fines/Penalties	50.00		50.00	50.00
Total ByLaw Enforcement	140.00	50.00	200.00	150.00
Public Works:				
1-32-414-00 Overweight Permit Fees		409.24	500.00	90.76
1-32-900-00 OTHER REVENUES	253.28		1,000.00	1,000.00
1-32-413-00 SALES - Dust Control			40,000.00	40,000.00
1-32-764-00 DUE FROM RESERVES			318,500.00	318,500.00
1-32-841-00 COND. GRANT - Federal Gas Tax Fund			91,750.00	91,750.00
1-32-843-00 COND GRANT - Provincial Disaster Recovery Program			150,000.00	150,000.00



MD of Fairview
 Monthly Financial Statement
 For the One Month Ending January 31, 2021

	2020	2021 YTD	2020 Budget YTD	Variance
Total Public Works	253.28	409.24	601,750.00	601,340.76
Safety				
Airport:				
1-33-410-00 SALE OF GOODS AND SERVICES - Fuel	1,548.01	1,075.28	40,000.00	38,924.72
1-33-560-00 AIRPORT PARKING & RENTAL		1,750.00	1,000.00	(750.00)
1-33-900-00 OTHER REVENUES	745.88	720.26	7,000.00	6,279.74
1-33-350-00 FROM OTHER LOCAL GOVERNMENTS			80,000.00	80,000.00
1-33-764-00 DUE FROM CAPITAL RESERVE			40,000.00	40,000.00
Total Airport	2,293.89	3,545.54	168,000.00	164,454.46
Gravel:				
1-35-430-10 SALE OF GOODS AND SERVICES			40,000.00	40,000.00
1-35-764-00 DUE FROM OPERATING RESERVE			450,000.00	450,000.00
Total Gravel			490,000.00	490,000.00
Water:				
1-41-410-00 SALE OF GOODS AND SERVICES - Penalties	194.60	198.90	1,300.00	1,101.10
1-41-410-16 SALE OF GOODS AND SERVICES - Bluesky	3,656.50	3,342.25	50,000.00	46,657.75
1-41-410-17 SALE OF GOODS AND SERVICES - Whitelaw	1,402.80	1,256.80	20,000.00	18,743.20
1-41-420-16 Bluesky Hamlet Water Truck Fill Station	1,335.31	2,521.67	32,000.00	29,478.33
1-41-420-17 Whitelaw Hamlet Water Truck Fill Station	689.16	668.95	13,000.00	12,331.05
1-41-590-00 OTHER REVENUE FROM OWN SOURCES	3,700.25	1,463.00	22,000.00	20,537.00
1-41-764-00 DUE FROM RESERVE			82,254.00	82,254.00
Total Water	10,978.62	9,451.57	220,554.00	211,102.43
Sewer:				
1-42-410-16 SALE OF GOODS AND SERVICES	1,040.00	1,024.00	12,500.00	11,476.00
1-42-410-17 SALE OF GOODS AND SERVICES	1,024.00	992.00	12,500.00	11,508.00
Total Sewer	2,064.00	2,016.00	25,000.00	22,984.00
Waste Management:				
1-43-410-16 SALE OF GOODS AND SERVICES	975.00	960.00	12,000.00	11,040.00
1-43-410-17 SALE OF GOODS AND SERVICES	915.00	945.00	11,000.00	10,055.00
Total Waste Management	1,890.00	1,905.00	23,000.00	21,095.00
Cemeteries:				
1-56-410-00 SALE OF GOODS AND SERVICES	200.00		1,200.00	1,200.00
1-56-350-00 CONTRIBUTIONS FROM OTHER LOCAL GOVERNMENT			26,000.00	26,000.00
1-56-590-00 REVENUE FROM OWN SOURCES			18,000.00	18,000.00
1-56-920-00 TRANSFERRED FROM RESERVE			33,500.00	33,500.00
Total Cemeteries	200.00		78,700.00	78,700.00
Economic and Land Development:				
1-61-510-00 DEVELOPMENT PERMITS	50.00		3,000.00	3,000.00



MD of Fairview
 Monthly Financial Statement
 For the One Month Ending January 31, 2021

	2020	2021 YTD	2020 Budget YTD	Variance
1-61-560-00 Rental / Lease Revenue (MD Land)	3,943.00	4,643.00	4,000.00	(643.00)
1-61-410-00 SALE OF GOODS & SERVICES - Re-zoning Fee			200.00	200.00
Total Economic and Land Development	3,993.00	4,643.00	7,200.00	2,557.00
ASB:				
1-62-560-00 EQUIPMENT RENTAL AND LEASE REVENUE	70.00	105.00	3,500.00	3,395.00
1-62-900-00 OTHER REVENUES	112.00	94.00	200.00	106.00
1-62-840-00 COND. GRANT - PROV. - ASB			122,971.00	122,971.00
Total ASB	182.00	199.00	126,671.00	126,472.00
Parks & Rec:				
1-72-764-00 DUE FROM RESERVES			49,500.00	49,500.00
1-72-900-00 OTHER REVENUES			7,000.00	7,000.00
Total Parks & Rec			56,500.00	56,500.00
Total Revenues	44,288.93	38,748.61	10,475,202.00	10,436,453.39
EXPENSES				
General:				
2-00-751-00 GRANDE PRAIRIE CATHOLIC SCHOOL DIVISION #28			101,786.00	101,786.00
2-00-752-00 SCHOOL FOUNDATION PROGRAM			781,448.00	781,448.00
2-00-753-00 DESIGNATED PROPERTY ASSESSMENT REQUISITION			11,083.00	11,083.00
2-00-755-00 NORTH PEACE FOUNDATION			158,982.00	158,982.00
Total General			1,053,299.00	1,053,299.00
Council:				
2-11-132-00 AMEB BENEFITS	932.27		11,000.00	11,000.00
2-11-151-11 MEETING FEES (DIVISION 1)	18.42		14,500.00	14,500.00
2-11-151-12 MEETING FEES (DIVISION 2)	122.62		14,500.00	14,500.00
2-11-151-13 MEETING FEES (DIVISION 3)	126.12		14,500.00	14,500.00
2-11-151-15 MEETING FEES (DIVISION 5)	43.59		14,500.00	14,500.00
2-11-211-13 MILEAGE & LODGING (DIV. 3)	488.25		1,500.00	1,500.00
2-11-130-00 ER SHARE - CPP/EI			3,500.00	3,500.00
2-11-151-14 MEETING FEES (DIVISION 4)			14,500.00	14,500.00
2-11-211-11 MILEAGE & LODGING (DIV. 1)			1,500.00	1,500.00
2-11-211-12 MILEAGE & LODGING (DIV. 2)			1,500.00	1,500.00
2-11-211-14 MILEAGE & LODGING (DIV. 4)			1,500.00	1,500.00
2-11-211-15 MILEAGE & LODGING (DIV. 5)			1,500.00	1,500.00
2-11-213-11 MEAL ALLOWANCE (DIV. 1)			200.00	200.00
2-11-213-12 MEAL ALLOWANCE (DIV. 2)			200.00	200.00
2-11-213-13 MEAL ALLOWANCE (DIV. 3)			200.00	200.00
2-11-213-14 MEAL ALLOWANCE (DIV. 4)			200.00	200.00
2-11-213-15 MEAL ALLOWANCE (DIV. 5)			200.00	200.00
2-11-214-00 COUNCILOR CONFERENCE FEES			2,000.00	2,000.00
Total Council	1,731.27		97,500.00	97,500.00



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	2020	2021 YTD	2020 Budget YTD	Variance
Administration:				
2-12-111-00 SALARIES	40,394.66	33,683.42	481,352.00	447,668.58
2-12-130-00 ER SHARE - CPP/EI	2,797.38	2,397.25	24,169.00	21,771.75
2-12-132-00 AMEB BENEFITS	2,255.06	1,804.79	30,144.00	28,339.21
2-12-134-00 EMPLOYER'S SHARE LAPP	4,173.77	3,515.85	51,509.00	47,993.15
2-12-135-00 WORKERS COMPENSATION BOARD	767.55		10,610.00	10,610.00
2-12-214-00 EMPLOYEE MEMBERSHIP&CONFERENCE FEES	250.00	304.80	500.00	195.20
2-12-216-00 POSTAGE	476.19		5,000.00	5,000.00
2-12-217-00 TELEPHONE / INTERNET	1,261.27	1,260.76	15,000.00	13,739.24
2-12-221-00 ADVERTISING	875.00		7,000.00	7,000.00
2-12-224-00 MUNICIPAL MEMBERSHIP FEES	1,415.00	1,941.31	12,000.00	10,058.69
2-12-239-00 COMPUTER SERVICES	3,425.00	25,447.14	87,000.00	61,552.86
2-12-256-00 CONTRACTED SERVICES (GENERAL)	151.14	164.25	2,500.00	2,335.75
2-12-263-00 RENTAL & LEASE OF EQUIPMENT	186.96	262.71	5,500.00	5,237.29
2-12-274-00 INSURANCE	37.65		15,000.00	15,000.00
2-12-342-00 ASSESSMENT SERVICES	197.50		104,000.00	104,000.00
2-12-510-00 STATIONERY & OFFICE SUPPLIES	92.83	441.86	15,000.00	14,558.14
2-12-518-00 PUBLIC RELATIONS (COUNCIL)	118.60		10,000.00	10,000.00
2-12-540-00 UTILITIES	2,874.75	3,273.98	9,500.00	6,226.02
2-12-764-01 Transfer to Reserve: FCSCP Loan PMTs		6,354.43		(6,354.43)
2-12-810-00 BANK CHARGES	92.88	105.60	1,500.00	1,394.40
2-12-990-00 PENNY ADJUSTMENTS	0.01			
2-12-141-00 STAFF TRAINING			1,000.00	1,000.00
2-12-211-00 LODGING AND MILEAGE			1,000.00	1,000.00
2-12-213-00 MEAL ALLOWANCE			200.00	200.00
2-12-215-00 FREIGHT & EXPRESS			500.00	500.00
2-12-231-00 ACCOUNTANT SERVICES			32,000.00	32,000.00
2-12-232-00 LEGAL SERVICES			10,000.00	10,000.00
2-12-252-00 REPAIRS OF BUILDING			1,500.00	1,500.00
2-12-253-00 EQUIPMENT & FURNISHINGS (non-capital)			2,000.00	2,000.00
2-12-257-00 CONTRACTED SERVICES - JANITOR			9,000.00	9,000.00
2-12-341-00 LAND TITLES SERVICES			700.00	700.00
2-12-762-00 TRANS. TO CAPITAL FUNCTIONS			8,000.00	8,000.00
2-12-910-00 CANCELLATION OF TAXES			16,500.00	16,500.00
Total Administration	61,843.20	80,958.15	969,684.00	888,725.85
Policing:				
2-21-255-00 Annual Provincial Policing Contribution			38,437.00	38,437.00
2-21-256-00 Rural Crime Watch			1,500.00	1,500.00
Total Policing			39,937.00	39,937.00
Fire Protection:				
2-23-256-00 FIRE DEPT. EXPENSES			90,000.00	90,000.00
2-23-274-00 INSURANCE			1,200.00	1,200.00
2-23-764-00 TRANSFER TO RESERVE			30,000.00	30,000.00
Total Fire Protection			121,200.00	121,200.00
Public Safety:				
2-24-141-00 EMERGENCY PLANNING - Training			500.00	500.00
2-24-211-00 EMERGENCY PLANNING- Lodging & Mileage			250.00	250.00



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2-24-213-00 EMERGENCY PLANNING - Meal Allowance			75.00	75.00
2-24-256-00 CONTRACTED SERVICES - Dispatch Services			5,900.00	5,900.00
2-24-520-00 EMERG. PLANNING - Small Tools & Supplies			2,000.00	2,000.00
Total Public Safety			8,725.00	8,725.00
Ambulance and Health:				
2-25-770-00 GRANTS TO ORGANIZATIONS			30,500.00	30,500.00
Total Ambulance and Health			30,500.00	30,500.00
Bylaw Enforcement:				
2-26-256-08 ANIMAL CONTROL - CONTRACTED SERVICES			4,500.00	4,500.00
2-26-770-08 ANIMAL CONTROL CONTRIB TO OTHER LOCAL GOVT			1,500.00	1,500.00
Total Bylaw Enforcement			6,000.00	6,000.00
Public Works:				
2-32-111-00 SALARIES	70,970.55	60,828.02	692,379.00	631,550.98
2-32-130-00 ER SHARE CPP/EI	4,556.16	4,313.50	39,850.00	35,536.50
2-32-132-00 AMEB BENEFITS	3,911.85	3,592.92	34,472.00	30,879.08
2-32-134-00 EMPLOYER'S SHARE LAPP	6,389.36	5,945.52	64,552.00	58,606.48
2-32-135-00 WORKERS COMPENSATION BOARD	1,046.74		15,587.00	15,587.00
2-32-215-00 FREIGHT & EXPRESS	213.93		6,000.00	6,000.00
2-32-219-00 GPS Equipment & Fees	690.81		2,300.00	2,300.00
2-32-252-00 REPAIRS OF BUILDING		738.73	85,000.00	84,261.27
2-32-256-00 CONTRACTED SERVICES (GENERAL)	266.26		81,500.00	81,500.00
2-32-257-00 CONTRACTED REPAIRS (PARTS & LABOR) -VEHICLES	28.13		12,000.00	12,000.00
2-32-270-00 LICENCES & PERMITS	97.00		2,500.00	2,500.00
2-32-274-00 INSURANCE	(512.94)		16,000.00	16,000.00
2-32-510-00 STATIONERY & OFFICE SUPPLIES	38.94		1,500.00	1,500.00
2-32-520-00 SMALL TOOLS/SUPPLIES	814.23	1,997.42	30,000.00	28,002.58
2-32-521-00 FUEL AND OIL		109.68	100,000.00	99,890.32
2-32-524-00 TIRES AND TIRE REPAIR	1,360.00	37.00	3,500.00	3,463.00
2-32-525-00 PARTS FOR HEAVY EQUIPMENT	1,081.85	261.33	35,000.00	34,738.67
2-32-540-00 UTILITIES	1,651.87	1,556.23	40,000.00	38,443.77
2-32-141-00 STAFF TRAINING			500.00	500.00
2-32-211-00 LODGING AND MILEAGE			500.00	500.00
2-32-213-00 MEAL ALLOWANCE			200.00	200.00
2-32-214-00 EMPLOYEE MEMBERSHIP&CONFERENCE FEES			750.00	750.00
2-32-217-00 TELEPHONE / INTERNET			4,000.00	4,000.00
2-32-233-00 ENGINEERING BRIDGES			65,000.00	65,000.00
2-32-234-00 ENGINEERING - OTHER			2,000.00	2,000.00
2-32-251-00 CONTRACTED LABOR - HEAVY EQUIPMENT			3,000.00	3,000.00
2-32-253-00 REPAIRS OF EQUIPMENT & FURNISHINGS			5,000.00	5,000.00
2-32-258-00 CONTRACTED SERVICES-Dust Control			125,000.00	125,000.00
2-32-259-00 RECYCLE CONTRACT FEES-SHOP			2,500.00	2,500.00
2-32-263-00 RENTAL & LEASE OF EQUIP and LAND			1,000.00	1,000.00
2-32-522-00 SIGNAGE			8,000.00	8,000.00
2-32-523-00 BRIDGE AND CULVERT MATERIALS			100,000.00	100,000.00
2-32-528-00 EROSION CONTROL			40,000.00	40,000.00
2-32-762-00 TRANS. TO CAPITAL FUNCTIONS			1,682,500.00	1,682,500.00
2-32-764-00 TRANSFER TO CAPITAL RESERVE			650,000.00	650,000.00



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	2020	2021 YTD	2020 Budget YTD	Variance
Total Public Works	92,604.74	79,380.35	3,952,090.00	3,872,709.65
Safety:				
2-32-111-10 SALARIES	2,722.96	3,299.89		(3,299.89)
2-32-130-10 EMPLOYER'S SHARE - CPP/UIC	186.40	234.02		(234.02)
2-32-132-10 AMEB BENEFITS	244.56	270.89		(270.89)
2-32-134-10 EMPLOYER'S SHARE LAPP	268.01	342.47		(342.47)
2-32-135-10 WORKERS COMPENSATION BOARD	69.60		969.00	969.00
2-32-520-10 SAFETY SUPPLIES	137.72	328.91	5,000.00	4,671.09
2-32-141-10 STAFF SAFETY TRAINING			4,000.00	4,000.00
2-32-256-10 CONTRACTED SERVICES (Safety)			5,000.00	5,000.00
2-32-510-10 STATIONERY & OFFICE SUPPLIES (Safety)			2,000.00	2,000.00
Total Safety	3,629.25	4,476.18	16,969.00	12,492.82
Airport:				
2-33-111-00 SALARIES	757.33	652.19	12,871.00	12,218.81
2-33-130-00 ER SHARE CPP/EI	52.41	46.15	819.00	772.85
2-33-132-00 AMEB BENEFITS	26.46	27.42	917.00	889.58
2-33-134-00 ER SHARE LAPP	55.22	54.90	1,259.00	1,204.10
2-33-135-00 WORKERS COMPENSATION BOARD	69.60		750.00	750.00
2-33-217-00 TELEPHONE / INTERNET	212.59	147.53	3,000.00	2,852.47
2-33-256-00 CONTRACTED SERVICES - General		1,577.75	17,000.00	15,422.25
2-33-525-00 PARTS FOR REPAIRS		559.37	5,000.00	4,440.63
2-33-540-00 UTILITIES	990.72	1,065.51	12,000.00	10,934.49
2-33-810-00 BANK/VISA CHARGES	103.39	83.60	2,500.00	2,416.40
2-33-215-00 FREIGHT & EXPRESS			100.00	100.00
2-33-224-00 MEMBERSHIPS			700.00	700.00
2-33-257-00 CONTRACTED SERVICES - Janitor			2,500.00	2,500.00
2-33-258-00 MONITORING & MAINTENANCE			9,000.00	9,000.00
2-33-270-00 LICENCES & PERMITS			400.00	400.00
2-33-274-00 INSURANCE			4,500.00	4,500.00
2-33-520-00 SMALL TOOLS/SUPPLIES			10,000.00	10,000.00
2-33-521-00 FUEL AND OIL			35,000.00	35,000.00
2-33-760-00 TRANSFER TO CAPITAL FUNCTION			40,000.00	40,000.00
2-33-764-00 TRANSFER TO RESERVE			100,000.00	100,000.00
Total Airport	2,267.72	4,214.42	258,316.00	254,101.58
Grading:				
2-34-111-00 Salaries	32,675.15	23,028.11	257,421.00	234,392.89
2-34-130-00 ER SHARECPP/EI	2,266.66	1,623.76	16,388.00	14,764.24
2-34-132-00 AMEB BENEFITS	1,483.19	1,604.44	19,152.00	17,547.56
2-34-134-00 ER SHARE LAPP	2,383.86	2,218.38	25,178.00	22,959.62
2-34-135-00 WORKERS COMPENSATION BOARD	837.15		7,728.00	7,728.00
2-34-215-00 FREIGHT & EXPRESS	66.50	149.82	4,000.00	3,850.18
2-34-274-00 INSURANCE	326.00		9,500.00	9,500.00
2-34-520-00 SMALL TOOLS & SUPPLIES	23.97		4,000.00	4,000.00
2-34-524-00 TIRES & TIRE REPAIRS - GRADERS	409.90	45.00	10,000.00	9,955.00
2-34-525-00 PARTS FOR GRADERS	257.48	1,200.08	55,000.00	53,799.92
2-34-540-00 UTILITIES	212.48	234.41	1,500.00	1,265.59
2-34-217-00 TELEPHONE			1,000.00	1,000.00



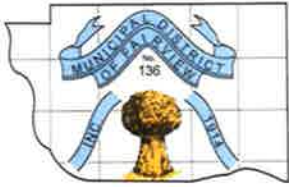
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	2020	2021 YTD	2020 Budget YTD	Variance
2-34-219-00 GPS EQUIPMENT & FEES			4,000.00	4,000.00
2-34-251-00 CONTRACTED LABOUR - GRADERS			10,000.00	10,000.00
2-34-521-00 FUEL & OIL			240,000.00	240,000.00
2-34-522-00 BLADES & PICKS			40,000.00	40,000.00
Total Grading	40,942.34	30,104.00	704,867.00	674,763.00
Gravel:				
2-35-111-00 SALARIES HAULING	791.43		106,589.00	106,589.00
2-35-130-00 ER SHARE CPP/EI-HAULING	54.88		7,954.00	7,954.00
2-35-132-00 GRAVEL HAULING - AMEB	29.38		7,500.00	7,500.00
2-35-134-00 GRAVEL HAULING-ER SHARE LAPP	87.76		9,943.00	9,943.00
2-35-135-00 WORKERS COMPENSATION BOARD	418.77		4,000.00	4,000.00
2-35-540-00 UTILITIES	263.28		2,500.00	2,357.40
2-35-111-10 SALARIES LOADING		142.60	33,382.00	33,382.00
2-35-130-10 ER SHARE CPP/EI-LOADING			2,490.00	2,490.00
2-35-132-10 AMEB BENEFITS			3,300.00	3,300.00
2-35-134-10 GRAVEL LOADING-ER SHARE LAPP			4,000.00	4,000.00
2-35-215-00 FREIGHT & EXPRESS - GRAVEL			500.00	500.00
2-35-217-00 TELEPHONE			2,000.00	2,000.00
2-35-219-00 GPS Equipment & Fees			2,500.00	2,500.00
2-35-251-00 Contracted Labour - Heavy Equipment GRAVEL			13,000.00	13,000.00
2-35-256-00 CONTRACTED SERVICES			505,000.00	505,000.00
2-35-263-00 RENTAL/LEASE OF EQUIPMENT			50,000.00	50,000.00
2-35-274-00 INSURANCE			13,000.00	13,000.00
2-35-510-00 INV ADJ - Whitelaw Pit			(175,000.00)	(175,000.00)
2-35-511-00 INV ADJ - Border Pit			(175,000.00)	(175,000.00)
2-35-520-00 SMALL TOOLS/SUPPLIES			5,000.00	5,000.00
2-35-521-00 FUEL & OIL			150,000.00	150,000.00
2-35-524-00 TIRES & TIRE REPAIR - GRAVEL EQUIP			10,000.00	10,000.00
2-35-525-00 PARTS - HEAVY EQUIPMENT			15,000.00	15,000.00
2-35-764-00 TRANSFER TO OPERATING RESERVE			200,000.00	200,000.00
Total Gravel	1,645.50	142.60	797,658.00	797,515.40
Water:				
2-41-111-10 SALARIES	1,294.58	1,304.36	25,742.00	24,437.64
2-41-111-16 SALARIES	1,929.98	1,630.46	32,178.00	30,547.54
2-41-111-17 SALARIES	1,929.98	1,630.46	32,178.00	30,547.54
2-41-130-10 ER SHARE CPP/EI	89.60	92.29	1,639.00	1,546.71
2-41-130-16 ER SHARE CPP/EI	133.56	115.36	2,048.00	1,932.64
2-41-130-17 ER SHARE CPP/EI	133.56	115.36	2,048.00	1,932.64
2-41-132-10 AMEB BENEFITS	44.96	54.80	1,834.00	1,779.20
2-41-132-16 AMEB BENEFITS	67.44	68.52	2,292.00	2,223.48
2-41-132-17 AMEB BENEFITS	67.44	68.52	2,292.00	2,223.48
2-41-134-10 ER SHARE LAPP	93.85	109.80	2,518.00	2,408.20
2-41-134-16 ER SHARE LAPP	140.79	137.24	3,147.00	3,009.76
2-41-134-17 ER SHARE LAPP	140.79	137.24	3,147.00	3,009.76
2-41-135-10 Workers Compensation Board	65.00		969.00	969.00
2-41-135-16 Workers Compensation Board	65.00		969.00	969.00
2-41-135-17 Workers Compensation Board	40.00		786.00	786.00
2-41-215-16 FREIGHT & EXPRESS	66.53	43.22	1,000.00	956.78
2-41-215-17 FREIGHT & EXPRESS	66.52	43.22	1,000.00	956.78



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2-41-217-16 TELEPHONE / INTERNET	65.04		1,300.00	1,300.00
2-41-217-17 TELEPHONE / INTERNET	261.84	261.84	2,500.00	2,238.16
2-41-257-00 Contracted Services Vehicle Parts & Labour	32.51	32.00	1,500.00	1,468.00
2-41-520-10 SMALL TOOLS/SUPPLIES	6.40		500.00	500.00
2-41-520-16 SMALL TOOLS/SUPPLIES	266.62	24.75	3,000.00	2,975.25
2-41-520-17 SMALL TOOLS/SUPPLIES	765.30		3,000.00	3,000.00
2-41-525-16 PARTS FOR REPAIRS	54.04		2,500.00	2,500.00
2-41-525-17 PARTS AND REPAIRS	127.53	211.00	2,500.00	2,289.00
2-41-531-16 CHEMICAL	873.77	984.33	1,500.00	515.67
2-41-531-17 CHEMICAL	356.54	984.32	1,500.00	515.68
2-41-540-10 UTILITIES	668.44	831.26	7,000.00	6,168.74
2-41-540-16 UTILITIES	1,087.24	1,263.66	10,000.00	8,736.34
2-41-540-17 UTILITIES	733.53	1,086.72	9,000.00	7,913.28
2-41-770-00 CONTRIB TO OTHER ORGANIZATIONS	200.00	200.00	200.00	
2-41-141-00 STAFF TRAINING			3,200.00	3,200.00
2-41-215-10 FREIGHT & EXPRESS			1,500.00	1,500.00
2-41-217-10 TELEPHONE / INTERNET			1,000.00	1,000.00
2-41-219-16 GPS Equipment & Fees			500.00	500.00
2-41-219-17 GPS Equipment & Fees			500.00	500.00
2-41-224-00 MEMBERSHIP FEES			300.00	300.00
2-41-233-16 ENGINEERING SERVICES			12,000.00	12,000.00
2-41-256-10 CONTRACTED SERVICES (GENERAL)			1,500.00	1,500.00
2-41-256-16 CONTRACTED SERVICES			7,500.00	7,500.00
2-41-256-17 CONTRACTED SERVICES (GENERAL)			7,500.00	7,500.00
2-41-274-10 INSURANCE			1,500.00	1,500.00
2-41-521-00 FUEL and OIL - Utilities			6,000.00	6,000.00
2-41-525-10 PARTS FOR REPAIRS			2,500.00	2,500.00
2-41-541-16 UTILITIES-BLUESKY LINE			70,000.00	70,000.00
2-41-762-16 TRANSFER TP CAPITAL FUNCTIONS			644,500.00	644,500.00
2-41-764-00 TRANSFER TO RESERVES			50,000.00	50,000.00
Total Water	11,868.38	11,430.73	971,787.00	960,356.27
Sewer:				
2-42-111-16 SALARIES	830.68	652.19	12,871.00	12,218.81
2-42-111-17 SALARIES	830.65	652.12	12,871.00	12,218.88
2-42-130-16 ER SHARE CPP/EI	57.48	46.15	550.00	503.85
2-42-130-17 ER SHARE CPP/EI	57.46	46.13	550.00	503.87
2-42-132-16 AMEB BENEFITS	29.11	27.42	917.00	889.58
2-42-132-17 AMEB BENEFITS	29.05	27.36	917.00	889.64
2-42-134-16 ER SHARE LAPP	60.74	54.90	1,259.00	1,204.10
2-42-134-17 ER SHARE LAPP	60.69	54.92	1,259.00	1,204.08
2-42-135-16 Workers Compensation Board	20.00		393.00	393.00
2-42-135-17 Workers Compensation Board	19.19		393.00	393.00
2-42-217-16 TELEPHONE	65.04	65.04	800.00	734.96
2-42-525-16 REPAIRS & MTNCE	54.02		1,000.00	1,000.00
2-42-525-17 REPAIRS & MTNCE	54.03		1,000.00	1,000.00
2-42-540-16 UTILITIES	217.18	366.80	3,000.00	2,633.20
2-42-540-17 UTILITIES	345.41	377.27	4,000.00	3,622.73
2-42-215-16 FREIGHT AND EXPRESS			500.00	500.00
2-42-215-17 FREIGHT AND EXPRESS			500.00	500.00
2-42-256-16 CONTRACTED SERVICES (GENERAL)			3,500.00	3,500.00
2-42-256-17 CONTRACTED SERVICES (GENERAL)			3,500.00	3,500.00



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	2020	2021 YTD	2020 Budget YTD	Variance
2-42-531-16 CHEMICALS			8,000.00	8,000.00
2-42-531-17 CHEMICALS			8,000.00	8,000.00
2-42-764-16 TRANSFER TO RESERVE			50,000.00	50,000.00
Total Sewer	2,730.73	2,370.30	115,780.00	113,409.70
Waste Management:				
2-43-256-10 NORTH REGIONAL LANDFILL FILL REQUISITION	76,140.87		157,894.00	157,894.00
2-43-256-16 CONTRACTED SERVICES (GENERAL)			9,000.00	9,000.00
2-43-256-17 CONTRACTED SERVICES (GENERAL)			7,500.00	7,500.00
2-43-259-16 RECYCLE CONTRACT FEES-BLUESKY			3,500.00	3,500.00
2-43-259-17 RECYCLE CONTRACT FEES-WHITELAW			3,500.00	3,500.00
Total Waste Management	76,140.87		181,394.00	181,394.00
FCSS:				
2-51-770-00 GRANTS TO ORGANIZATIONS		6,500.00	40,600.00	34,100.00
2-51-151-00 MEETING FEES (MEMBER AT LARGE)			300.00	300.00
Total FCSS		6,500.00	40,900.00	34,400.00
Cemeteries:				
2-56-135-00 WORKERS COMPENSATION BOARD	139.59		1,939.00	1,939.00
2-56-111-00 SALARIES			37,241.00	37,241.00
2-56-130-00 EMPLOYER'S SHARE - CPP/EI			2,779.00	2,779.00
2-56-136-00 EMPLOYER'S SHARE RRSP			350.00	350.00
2-56-217-00 TELEPHONE			200.00	200.00
2-56-224-00 MEMBERSHIP FEES			150.00	150.00
2-56-256-00 CONTRACTED SERVICES			150.00	150.00
2-56-274-00 INSURANCE			250.00	250.00
2-56-520-00 SMALL TOOLS/SUPPLIES			1,000.00	1,000.00
2-56-521-00 FUEL AND OIL			1,500.00	1,500.00
2-56-525-00 PARTS FOR REPAIRS			1,500.00	1,500.00
2-56-762-00 TRANSFER TO CAPITAL FUNCTIONS			70,000.00	70,000.00
Total Cemeteries	139.59		117,059.00	117,059.00
Planning and Development:				
2-61-257-00 Planning Contract Services (MMSA)	85,000.00	86,275.00	86,500.00	225.00
2-61-141-00 Staff and Member Training			250.00	250.00
2-61-151-00 Member-at-large meeting fees			150.00	150.00
2-61-214-00 MEMBERSHIP FEES			100.00	100.00
2-61-221-00 ADVERTISING-LAND DEVELOPMENT			2,000.00	2,000.00
2-61-256-00 LAND DEVELOPMENT - CONTRACTED SERVICES			2,000.00	2,000.00
Total Planning and Development	85,000.00	86,275.00	91,000.00	4,725.00
Economic Development:				
2-61-224-02 MUNICIPAL MEMBERSHIPS	2,587.96	4,555.36		(4,555.36)
2-61-221-02 Advertising/Promotion ECON DEV			4,300.00	4,300.00
2-61-770-02 GRANTS TO IND/ORGS - (Econ Dev)			7,500.00	7,500.00
2-61-773-02 GRANTS TO OTHER LOCAL GOVT (ECON DEV)			15,000.00	15,000.00



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	2020	2021 YTD	2020 Budget YTD	Variance
Total Economic Development	2,587.96	4,555.36	26,800.00	22,244.64
ASB:				
2-62-111-17 AG. FIELDMAN SALARY	6,202.44	6,264.46	74,430.00	68,165.54
2-62-130-17 CPP/EI - AF	429.90	447.84	4,000.00	3,552.16
2-62-132-17 BENEFITS - AF	572.78	537.68	6,850.00	6,312.32
2-62-134-17 LAPP - AF	640.74	638.56	8,000.00	7,361.44
2-62-135-17 WCB-AF	139.59		1,400.00	1,400.00
2-62-135-20 WCB - SOIL CONSERVATION PRGM	7.16		100.00	100.00
2-62-135-33 WCB - WEED INSPECTORSI	55.68		600.00	600.00
2-62-135-35 WCB-BRUSHER/MOWER OP	69.60		950.00	950.00
2-62-135-49 WCB-BLACK LEG INSPECTOR	7.16		70.00	70.00
2-62-214-16 CONFERENCE FEES - ASB	250.00	262.50	4,300.00	4,037.50
2-62-214-17 CONFERENCE FEES - AF	50.00	287.50	2,000.00	1,712.50
2-62-540-35 UTILITIES - BRUSHING/MOWING	42.00		350.00	350.00
2-62-540-40 UTILITIES - RESEARCH FARM	(46.38)			
2-62-770-40 GRANT - TO ORGANIZATIONS	25,949.00	18,750.00	45,610.00	26,860.00
2-62-111-20 SALARY - SOIL CONSERVATION PRGM			4,000.00	4,000.00
2-62-111-33 SALARIES - WEED INSPECTORS (WI)			45,508.00	45,508.00
2-62-111-35 SALARY -BRUSHER/MOWER OP			66,180.00	66,180.00
2-62-111-49 SALARY - BLACKLEG INPSECTOR			6,000.00	6,000.00
2-62-130-20 CPP/EI - SOIL CONSERVATION PRGM			380.00	380.00
2-62-130-33 CPP/UIC - WI			2,400.00	2,400.00
2-62-130-35 CPP/UIC - MO			4,950.00	4,950.00
2-62-130-49 CPP/UIC - BLACKLEG INPSECTOR			460.00	460.00
2-62-141-17 STAFF TRAINING - AF			1,200.00	1,200.00
2-62-141-33 STAFF TRAINING - WI WORKSHOP			300.00	300.00
2-62-151-16 BOARD MEMBERS - PER DIEMS			12,000.00	12,000.00
2-62-211-16 LODGING & MILEAGE - ASB			7,000.00	7,000.00
2-62-211-17 LODGING & MILEAGE - AF			4,000.00	4,000.00
2-62-211-49 MILEAGE - PEST INPECTIONS			700.00	700.00
2-62-213-16 MEAL ALLOWANCE - ASB			1,200.00	1,200.00
2-62-213-17 MEAL ALLOWANCE - AF			1,200.00	1,200.00
2-62-215-16 FREIGHT- ASB			800.00	800.00
2-62-216-16 POSTAGE/FREIGHT - ASB			800.00	800.00
2-62-217-16 TELEPHONE - ASB			2,800.00	2,800.00
2-62-217-20 TELEPHONE - SOIL CONSERVATION PRGM			100.00	100.00
2-62-219-33 GPS Equipment & Fees			3,000.00	3,000.00
2-62-221-16 ADVERTISING - ASB			1,500.00	1,500.00
2-62-223-33 PUBLICATIONS - WEED BROCHURES			200.00	200.00
2-62-251-16 REPAIRS & MTNCE - Unit #300 only			2,000.00	2,000.00
2-62-251-20 REPAIRS - SOIL CONSERVATION			800.00	800.00
2-62-251-33 REPAIRS & MTNCE - WEED INSPECTOR VEHICLES			1,000.00	1,000.00
2-62-251-35 Repairs - Heavy Equipment			10,000.00	10,000.00
2-62-252-35 BLDG MAINT - CHEM SHED			500.00	500.00
2-62-253-41 REPAIRS - RENTAL EQUIPMENT			6,500.00	6,500.00
2-62-256-35 ROADSIDE SPRAYING CONTRACTING			34,080.00	34,080.00
2-62-256-49 CONTRACTED - PEST CONTROL			3,000.00	3,000.00
2-62-274-16 INSURANCE - ASB			5,500.00	5,500.00
2-62-510-16 OFFICE SUPPLIES & SMALL FURNISHINGS- ASB			1,000.00	1,000.00
2-62-518-16 PUBLIC RELATIONS - Farm Family Awards			2,500.00	2,500.00
2-62-518-40 PUBLIC RELATIONS - FIELD DAY / MTGS			1,500.00	1,500.00
2-62-519-40 BSE/SCRAPPY TESTING			1,000.00	1,000.00



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2-62-520-33 Small Tools & Supplies -WEED INSPECTION			400.00	400.00
2-62-520-35 SUPPLIES- TOOLS GRASS SEED/FERTILIZER			500.00	500.00
2-62-520-41 SMALL TOOLS/SUPPLIES - RENTAL EQUIPMENT			2,000.00	2,000.00
2-62-520-49 SUPPLIES - AG PEST PROGRAMS			200.00	200.00
2-62-521-16 FUEL - AF Vehicle UNIT #300 only			2,400.00	2,400.00
2-62-521-20 FUEL - SOIL CONSERVATION			1,000.00	1,000.00
2-62-521-33 FUEL-Weed Inspector Vehicles			2,200.00	2,200.00
2-62-521-35 FUEL & OIL - Brushing/Mowing			15,000.00	15,000.00
2-62-531-35 HERBICIDES			31,110.00	31,110.00
2-62-540-16 UTILITIES - ASB			2,500.00	2,500.00
2-62-764-17 TRANSFER TO RESERVE			3,000.00	3,000.00
2-62-764-33 TRANSFER TO RESERVE			3,500.00	3,500.00
2-62-764-35 TRANSFER TO RESERVES			19,000.00	19,000.00
2-62-764-41 TRANSFER TO RESERVES			2,000.00	2,000.00
2-62-770-41 V.S.I. GRANT			28,500.00	28,500.00
Total ASB	34,369.67	27,188.54	498,028.00	470,839.46
Parks & Recreation:				
2-72-135-00 WORKERS COMPENSATION BOARD	139.58		1,939.00	1,939.00
2-72-540-00 UTILITIES	470.75	479.23	4,500.00	4,020.77
2-72-111-00 SALARIES			37,241.00	37,241.00
2-72-130-00 EMPLOYER'S SHARE - CPP/EI			2,779.00	2,779.00
2-72-136-00 EMPLOYER'S SHARE RRSP			300.00	300.00
2-72-151-00 MEETING FEES (MEMBER AT LARGE)			150.00	150.00
2-72-217-00 TELEPHONE			200.00	200.00
2-72-256-00 CONTRACTED SERVICES (GENERAL)			2,500.00	2,500.00
2-72-274-00 INSURANCE			9,800.00	9,800.00
2-72-520-00 SMALL TOOLS/SUPPLIES			1,500.00	1,500.00
2-72-521-00 FUEL AND OIL			3,000.00	3,000.00
2-72-525-00 REPAIRS AND MAINTENANCE			2,000.00	2,000.00
2-72-762-00 TRANSFER TO CAPITAL FUNCITONS			9,500.00	9,500.00
2-72-770-00 GRANTS TO INDIVIDUALS/ORGS.			55,000.00	55,000.00
2-72-771-00 PRATT'S LANDING			1,000.00	1,000.00
2-72-772-00 MAPLES PARK			2,500.00	2,500.00
2-72-773-00 GRANTS TO OTHER LOCAL GOV'T			140,000.00	140,000.00
Total Parks & Recreation	610.33	479.23	273,909.00	273,429.77
Culture:				
2-74-261-00 RENTAL OF LIBRARY	949.87	949.87	12,000.00	11,050.13
2-74-750-00 LIBRARY REQUISITION	5,108.74	5,108.74	64,500.00	59,391.26
2-74-151-00 MEETING FEES (MEMBER AT LARGE)			300.00	300.00
2-74-764-00 TRANSFER TO OPERATING RESERVE			10,000.00	10,000.00
2-74-770-00 GRANTS TO INDIVIDUALS/ORGS.-CULTURE			4,000.00	4,000.00
2-74-773-00 GRANTS TO OTHER LOCAL GOV'T			11,000.00	11,000.00
Total Culture	6,058.61	6,058.61	101,800.00	95,741.39
Total Expenses	424,170.16	344,133.47	10,475,202.00	10,131,068.53
Net Surplus (Deficit)	(379,881.23)	(305,384.86)		305,384.86